



A G E N D A

OFFICE OF COUNTY BUDGET COMMISSION

County Auditor

Carri L. Brown, PhD, MBA, CGFM
carri.brown@fairfieldcountyohio.gov

County Prosecutor

R. Kyle Witt
kyle.witt@fairfieldcountyohio.gov

County Treasurer

James N. Bahnsen
jim.bahnsen@fairfieldcountyohio.gov

Regular Meeting of the Fairfield County Budget Commission

April 3, 2023, 8:30 a.m.

108 North High Street, Lancaster, Ohio

- A. Welcome & Pledge of Allegiance**
- B. Approval of Minutes of April 4, 2022, and February 6, 2023**
- C. Review**
- D. Resolutions, Voting List**

04.03.2023.a : A resolution to approve the Auditor's Apportionment of the General Health District Allocation for fiscal year 2024

04.03.2023.b : A resolution to sign the Official Certificate of Estimated Resources for the Fairfield County Board of Health

- E. Open Items**
- F. Next Meeting – Monday, August 7, 2023, 8:30 a.m.**
- G. Adjourn**

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**Minutes for the Regular Meeting of the Budget Commission
February 6, 2023**

A regular meeting of the Fairfield County Budget Commission was held on February 6, 2023, beginning at 8:30 a.m., at 108 N. High Street in Lancaster, Ohio. Attending the regular meeting were Prosecutor Kyle Witt, Treasurer Jim Bahnsen, and Auditor Carri Brown.

A. Pledge of Allegiance

Attendees said the pledge of allegiance to the flag of the United States of America.

B. Organizational Business

1. Election of Officers

Carri Brown reported the County Auditor is the codified secretary for the Budget Commission.

Motion for the Election of Officers

On the motion of Carri Brown and the second of Jim Bahnsen, Kyle Witt was nominated as the Chair and Jim Bahnsen was nominated as the Vice Chair for the Budget Commission.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Carri Brown, Jim Bahnsen, and Kyle Witt

2. Procedure for Posting Notices

The standing procedures for posting notices for the Budget Commission were reviewed. These standard procedures are posted online at the Fairfield County website. The procedures are for regular meetings, special and emergency meetings, notice for the news media, notice for special meetings to discuss particular business, and any special notice required by law.

C. Approval of Minutes of August 1, 2022

The minutes from the meeting of August 1, 2022, were reviewed.

Motion for the Approval of Minutes of August 1, 2022

On the motion of Kyle Witt and the second of Jim Bahnsen, the Budget Commission voted to approve the minutes of August 1, 2022.

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Roll call vote of the motion resulted as follows:
Voting aye thereon: Jim Bahnsen, Kyle Witt, and Carri Brown

D. Review (of Resolutions Proposed & Written Report from the Settlements and Administration Analyst)

Carri Brown summarized the resolutions proposed for a vote by the Budget Commission. She highlighted procedures used to prepare the resolutions and communicate with school district leadership. School district leadership has expressed gratitude for the efficiency of the Budget Commission procedures.

A written report from Settlements and Administration Analyst, Josh Van Dyke, was also reviewed. The report and the proposed resolutions were provided in a review packet to all Budget Commission members prior to the meeting.

E. Resolutions, Voting List

The Budget Commission members reviewed resolutions for a vote.

Motion to approve resolutions

02.06.2023.a : A resolution to approve multiple Fairfield County school district tax collection estimates and tax rates to be levied for tax year 2022/2023, for the districts fiscal year 2024

02.06.2023.b : A resolution to sign the Official Certificates of Estimated Resources for multiple school districts

02.06.2023.c : A resolution to approve the request of Amanda Clearcreek Local School District to transfer the remaining bond fund balance of \$20,967.84 to a permanent improvement fund

On the motion of Jim Bahnsen and the second of Kyle Witt, the Budget Commission voted to approve three resolutions as presented: 02.06.2023.a, 02.06.2023.b, and 02.06.2023.c.

Discussion: Carri Brown pointed out that there was a copy of the Amanda Clearcreek Local School District resolution and request in the review packet, as well. The Amanda Clearcreek Local School District has residual equity in the bond fund, and the transfer as requested is permitted with Budget Commission approval.

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jim Bahnsen, Kyle Witt, and Carri Brown

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F. Open Items

Carri Brown reported that if there are requests for documentation, records are available by contacting Josh Van Dyke, Settlements and Administration Analyst, at (740) 652-7020. She added that electronic signatures will be utilized for the Budget Commission. Rachel Elsea, Communications Officer, will ensure electronic signatures are affixed. She will also post agendas and minutes to the county website on a regular basis.

G. Next Meeting – Monday, April 3, 2023, 8:30 am.

Carri Brown reported the next meeting will be held April 3, 2023, at 108 N. High Street, Lancaster, Ohio, regarding the budget of the county General Health District. If the location needs to be changed, that will be noticed and reported as reflected in the written procedures for notice.

H. Adjourn

On the motion of Jim Bahnsen and the second of Kyle Witt, the Budget Commission voted to adjourn at 8:47 a.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jim Bahnsen, Kyle Witt, and Carri Brown

I certify the forgoing is a true and accurate copy of minutes for the Fairfield County Budget Commission meeting held February 6, 2023.

Dr. Carri L. Brown, County Auditor

FAIRFIELD COUNTY BUDGET COMMISSION

210 EAST MAIN STREET
LANCASTER, OHIO 43130
(740) 652-7021
Fax: (740) 652-7029

President: Kyle Witt, Prosecutor
Vice-President: James Bahnsen, Treasurer
Secretary: Carri L. Brown, Auditor

The Fairfield County Budget Commission met virtually via Microsoft Teams on April 4, 2022.

In attendance were Treasurer James Bahnsen, Prosecuting Attorney Kyle Witt and Josh Van Dyke, Settlements/Administration Manager.

Mr. Witt called the meeting to order at 10am.

Mr. Van Dyke presented a letter of appointment from Auditor Carri L. Brown (Statutory Secretary) designating him to serve in her capacity for this meeting.

The purpose of the meeting was to discuss the Auditor's apportionment allocation of the District Advisory Council's charges for the Fairfield County Board of Health's FY2023 budget.

Mr. Van Dyke presented the Auditor's apportionment for the Commission's review.

Mr. Bahnsen made a motion to approve the allocation as presented totaling \$561,699 for FY2023. Mr. Van Dyke seconded the motion. There was no further discussion.

Mr. Witt called for a vote to approve the motion:

Bahnsen – Aye

Van Dyke – Aye

Witt – Aye

The motion passed unanimously 3-0.

Mr. Witt spoke about the next meeting which is tentatively scheduled to be held August 1st to set the tax rates for the various taxing authorities. It was further discussed that the meeting would be held in person in the Commissioner's Hearing Room.

With no further actions to address, Mr. Bahnsen made a motion to adjourn. Mr. Van Dyke seconded the motion.

Mr. Witt adjourned the meeting at 10:05am.



OFFICE OF COUNTY AUDITOR

County Auditor
Carri L. Brown, PhD, MBA, CGFM
carri.brown@fairfieldcountyoio.gov

April 4, 2022

Budget Commission:

Josh Van Dyke, Deputy Auditor- Settlements and Administration Manager, can serve as the voting member for the Budget Commission on April 4, 2022.

Sincerely,

Carri Brown
County Auditor

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CERTIFICATION

I hereby certify that the foregoing is a true and accurate copy of the meeting minutes for the Fairfield County Budget Commission meeting held on the 4TH day of APRIL 2022.

Dated this 4TH day of APRIL 2022



Josh Van Dyke (Acting Secretary)

cc: Budget Commission
Brad Nicodemus, President, District Advisory Council, 418 E. Market St., Baltimore, OH 43105
Joe Ebel, Jamie Ehorn - Health Department



OFFICE OF COUNTY AUDITOR

County Auditor
Carri L. Brown, PhD, MBA, CGFM
carri.brown@fairfieldcountyohio.gov

To: Mr. Joe Ebel, Health Commissioner
Cc: Ms. Jamie Ehorn, Administrative Services Director
Mr. Chris Wagner, County Financial Systems Director
From: Dr. Carri Brown, County Auditor
Date: March 23, 2023
Subject: Calculation of Apportionments & Outreach

As you recall, there was a detailed presentation about the calculation of apportionments presented in May of 2022. This month, the County Auditor's team reached out to each political subdivision to see if there were any questions about how the calculation is derived. There were no questions posed about the process, and there was appreciation for our outreach.

Here are some key points of the overall process and roles:

- The *Board of Health* evaluates its prospective resources and expenses. The member political subdivisions evaluate and determine the need for resources. The *District Advisory Council* reviews and approves contracts (such as with the City of Lancaster) and evaluates the budget.
- The County Auditor is the chief appraiser for the real estate *valuations of the political subdivisions*. A video about the role of the county appraiser is found here:

<https://www.co.fairfield.oh.us/auditor/>

For the apportionment calculations, the percentage of each political subdivision's share of the aggregate valuation is calculated. In this case, Tax Year 2021 applies to Fiscal Year 2023 (and so forth).

- *The percentage share for each political subdivision is applied to the need as presented. This calculation provides the share or allocation for the Health District from political subdivisions. This resulting calculation is referred to as an apportionment.*
- *Deductions of apportionments are made at the time of real estate tax property settlements. The apportionments are provided to the Board of Health for operations. Historical data are available for review, anytime.*

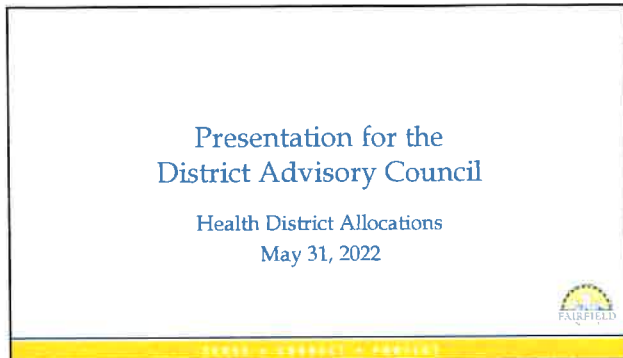
Please feel free to share this summary with others, and If questions arise for the County Auditor, please do reach out anytime.

Thank you for your public services of environmental health, public health programming, emergency preparations, nursing, and vital statistics.

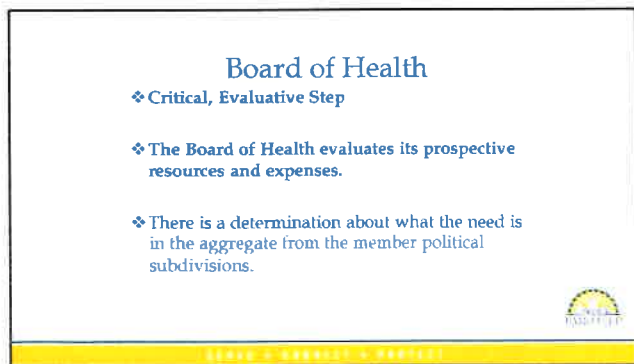
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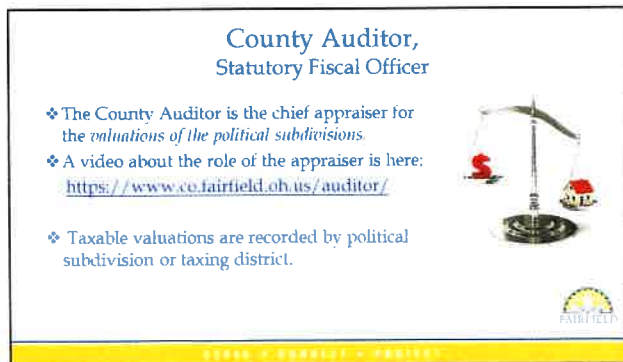
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County Auditor, Statutory Fiscal Officer

- ❖ A spreadsheet is maintained for the aggregate taxable valuations for each political subdivision participating in the Health District.
- ❖ Township valuations are for the *unincorporated* areas.



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County Auditor, Statutory Fiscal Officer

- ❖ *The percentage of each political subdivision's share of the aggregate valuation is calculated*
- ❖ Tax Year 2021 applies to Fiscal Year 2023.
- ❖ For townships, the smallest share is for Madison at 1.44%
- ❖ The largest share is for Violet at 25.48%
- ❖ The median share is for Greenfield at 7.22%
- ❖ (handout for townships and corporations)



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County Auditor, Statutory Fiscal Officer

- ❖ *The percentage share for each political subdivision is applied to the need presented.*

This calculation provides the share or allocation for the Health District from the political subdivision. *This resulting calculation is called an apportionment.*



For the most recent example for townships:

- ❖ The smallest share is for \$ 8,082.66
- ❖ The largest share is for \$ 143,093.62
- ❖ The median share is \$ 40,540.66



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Approval Processes

District Advisory Council
Budget Commission



After approvals, in the ensuing fiscal year, allocations are placed in political subdivisions' budgets.



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Real Estate Property Tax Settlements

- *The allocations are deducted from the real estate property settlements and provided to the Board of Health for operations.*
- Historical data is available for DAC review.



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Contracting with the City of Lancaster

- ❖ The DAC approves the contract amount for the City of Lancaster. (4% increase for FY23)



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Questions?

County Auditor
Carri Brown, PhD, MBA, CGFM

carri.brown@fairfieldcountyohio.gov

740.652.7096

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To: Fairfield County Budget Commission
From: Josh Van Dyke, Settlements/Admin Analyst

April 3, 2023

The County Auditor's Office received the fiscal year 2024 budget for the Fairfield County Board of Health on March 13, 2023 that was passed by their Board on February 15, 2023.

The District Advisory Council (DAC) met Wednesday March 29, 2023 to approve the City of Lancaster contract for fiscal 2023 and 2024 as well as the Auditor's Apportionment of the General Health District Allocation for fiscal year 2024. Prior to the DAC meeting, the Auditor's office staff reached out to all of the DAC members to see if there were any questions regarding the Auditor's apportionment for FY2024. The Auditor's office also provided a memo to the Board of Health regarding the apportionment along with a copy of the slide presentation that was presented to the DAC in 2022 (attached).

Upon review of the information supplied from the Board of Health, one notable item is the requested amount from the District Advisory Council increased \$16,851 over fiscal year 2023. Comparing the fiscal 2023 budget to 2024, revenues are projected to decrease \$802,205 while expenses are projected to increase \$891,283. However, fiscal 2024 standing alone has a projected positive cash position for carryover of \$244,518. This displays that the Board of Health is cognizant of their financial position and are taking appropriate action to decrease expenses.

Resolutions and supporting documentation for these matters have been prepared for the Budget Commission's review and vote. Upon review of the submitted documentation, it is recommended that the allocation of the requested amount of \$578,550 from the District Advisory Council be granted.

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Fairfield County
Health
Department

2024 Budget	GENERAL FUND	CAMPGROUND	NURSING	FOOD SAFETY	WATER	SEWAGE	WIC	CAPITAL IMPROVEMENT	POOLS	NUISANCE ABATEMENT	BIOTERRORISM	C&DD	All Funds
	7003	7005	7006	7008	7009	7011	7012	7013	7017	7311	7321	7446	Total
REVENUE	578,550.00	-	-	-	-	-	-	-	-	-	-	-	578,550.00
431100 GENERAL PROPERTY TAXES	578,550.00	-	-	-	-	-	-	-	-	-	-	-	578,550.00
432000 LICENSES AND PERMITS	3,800.00	5,000.00	-	-	-	-	-	-	-	-	-	61,250.00	70,050.00
432100 BUSINESS LICENSES AND PERMIT	-	-	-	280,000.00	115,000.00	230,000.00	-	-	23,000.00	-	-	-	648,000.00
432200 NONBUSINESS LICENSES & PERM	-	-	-	-	-	-	-	-	-	-	-	-	-
433000 INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	8,000.00	8,000.00
433100 FEDERAL GOVERNMENT GRANTS	120,000.00	-	-	-	-	-	460,000.00	-	-	-	134,544.00	-	714,544.00
433109 HEALTHY COMMUNITIES GRANT	45,000.00	-	-	-	-	-	-	-	-	-	-	-	45,000.00
433117 CRIBS FOR KIDS	49,000.00	-	-	-	-	-	-	-	-	-	-	-	49,000.00
434410 VITAL STATISTICS	315,000.00	-	-	-	-	-	-	-	-	-	-	-	315,000.00
434415 PLUMBING	225,000.00	-	-	-	-	-	-	-	-	-	-	-	225,000.00
433118 TOBACCO	60,000.00	-	-	-	-	-	-	-	-	-	-	-	60,000.00
433119 MOSQUITO CONTROL GRANT	25,000.00	-	-	-	-	-	-	-	-	-	-	-	25,000.00
434420 MOSQUITO CONTROL SERVICES	25,000.00	-	-	-	-	-	-	-	-	-	-	-	25,000.00
433124 MINI GRANTS	95,000.00	-	-	-	-	-	-	-	-	-	-	-	95,000.00
434425 MANUFACTURED HOME PARKS	2,300.00	-	-	-	-	-	-	-	-	-	-	-	2,300.00
433125 GET VACCINATED	-	-	40,500.00	-	-	-	-	-	-	-	-	-	40,500.00
434435 MAC PAYMENTS	-	-	65,000.00	-	-	-	-	-	-	-	-	-	65,000.00
434500 BCMH PAYMENTS	-	-	47,000.00	-	-	-	-	-	-	-	-	-	47,000.00
434430 CONTRACT SERVICES	-	-	27,000.00	-	-	-	-	-	-	-	-	-	27,000.00
433400 STATE SUBSIDY	74,000.00	-	-	-	-	-	-	-	-	-	-	-	74,000.00
433927 LANCASTER CORP	375,000.00	-	-	-	-	-	-	-	-	-	-	-	375,000.00
434000 CHARGES FOR SERVICES	-	-	-	600.00	10,000.00	-	-	-	-	-	-	-	10,600.00
434013 IMMUNIZATIONS	-	-	61,200.00	-	-	-	-	-	-	-	-	-	61,200.00
434100 MEDICARE	-	-	-	-	-	-	-	-	-	-	-	120,000.00	120,000.00
434400 SANITATION	-	-	-	-	-	-	-	-	-	-	-	-	-
434520 HEALTH AND INSPECTION FEES	-	-	-	-	-	13,000.00	-	-	-	-	-	-	13,000.00
438000 OTHER RECEIPTS	-	-	-	-	-	-	-	-	-	-	-	-	-
436641 QWDA LOAN REVENUE	-	-	-	-	-	175,000.00	-	-	-	-	-	-	175,000.00
Total Income	\$1,992,850.00	\$5,000.00	\$240,700.00	\$280,600.00	\$125,000.00	\$418,000.00	\$460,000.00	\$0.00	\$23,000.00	\$0.00	\$134,844.00	\$189,250.00	\$3,868,744.00
439100 INTERFUND TRANSFERS IN	-	-	-	-	-	-	52,000.00	-	-	-	-	-	52,000.00
Total Interfund Transfers	-	-	-	-	-	-	52,000.00	-	-	-	-	-	52,000.00
Total Fund Revenue	\$ 1,992,850.00	\$ 5,000.00	\$ 240,700.00	\$ 280,600.00	\$ 125,000.00	\$ 418,000.00	\$ 512,000.00	\$ -	\$ 23,000.00	\$ -	\$ 134,844.00	\$ 189,250.00	\$ 3,820,744.00



Fairfield County
Health
Department

	GENERAL FUND	CAMPGROUND	NURSING	FOOD SAFETY	WATER	SEWAGE	WIC	CAPITAL IMPROVEMENT	POOLS	NUISANCE ABATEMENT	BIOTERRORISM	C&DD	All Funds
Expense	7003	7005	7006	7008	7009	7011	7012	7013	7017	7311	7321	7646	Total
511010 EMPLOYEE SALARIES	849,946.00	2,200.00	79,250.00	172,000.00	52,900.00	145,000.00	335,000.00	-	10,000.00	-	37,300.00	40,000.00	1,883,296.00
514000 ACCRUAL PAYOUTS	14,314.00	50.00	1,500.00	3,300.00	1,100.00	3,600.00	2,530.00	-	200.00	-	-	600.00	28,504.00
514050 PUBLIC SVCS RECOG CREDIT	11,845.00	-	-	-	-	-	-	-	-	-	-	-	11,845.00
521000 HEALTH/DENTAL	173,186.00	500.00	32,000.00	41,000.00	20,000.00	53,500.00	98,000.00	-	1,500.00	-	15,750.00	3,000.00	438,436.00
521100 LIFE INSURANCE	559.00	5.00	60.00	130.00	50.00	120.00	250.00	-	9.00	-	120.00	30.00	1,340.00
522000 MEDICARE	13,232.00	32.00	1,200.00	2,494.00	800.00	2,500.00	4,900.00	-	150.00	-	1,400.00	600.00	27,308.00
523000 PERS	126,773.00	308.00	12,000.00	24,080.00	8,000.00	21,000.00	49,000.00	-	1,500.00	-	13,500.00	5,000.00	263,661.00
525000 UNEMPLOYMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
526000 WORKERS COMPENSATION	12,525.00	40.00	1,500.00	2,900.00	950.00	2,700.00	5,900.00	-	165.00	-	1,000.00	750.00	28,030.00
530000 CONTRACT SERVICES	10,000.00	-	8,000.00	3,000.00	11,000.00	173,000.00	-	-	250.00	10,000.00	500.00	700.00	216,450.00
533000 FINANCIAL AUDIT	13,297.30	200.00	4,000.00	3,300.00	1,000.00	2,000.00	2,500.00	-	400.00	-	-	600.00	27,397.30
534010 STATE CERTIFICATION FEES	141,000.00	770.00	-	18,000.00	25,000.00	18,000.00	-	-	3,200.00	-	-	175,000.00	378,970.00
541020 SOLID WASTE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	8,000.00	8,000.00
543010 EQUIPMENT MAINTENANCE	7,000.00	100.00	2,200.00	2,500.00	1,750.00	3,500.00	1,000.00	-	300.00	-	200.00	700.00	19,250.00
544000 RENTAL LEASE	2,500.00	-	300.00	300.00	175.00	150.00	2,200.00	-	35.00	-	-	60.00	5,710.00
550050 BOARD OF HEALTH EXPENSE	3,500.00	-	-	-	-	-	-	-	-	-	-	-	3,500.00
550400 TRAINING MEMBERSHIP DUES	16,000.00	35.00	1,000.00	600.00	600.00	850.00	480.00	-	200.00	-	1,300.00	-	20,765.00
552015 LIABILITY INS	5,500.00	60.00	1,900.00	3,000.00	1,500.00	1,750.00	2,550.00	-	200.00	-	400.00	450.00	17,310.00
553010 CELLULAR	1,900.00	40.00	1,000.00	2,500.00	650.00	2,500.00	-	-	170.00	-	720.00	550.00	10,030.00
553020 INTERNET	1,500.00	40.00	500.00	360.00	125.00	300.00	720.00	-	40.00	-	80.00	50.00	3,685.00
554000 ADVERTISING	5,000.00	-	-	350.00	-	200.00	200.00	-	-	-	-	-	5,750.00
555000 PRINTING & BINDING	1,000.00	-	-	-	-	200.00	500.00	-	-	-	-	-	1,700.00
558000 EMPLOYEE REIMBURSEMENT	3,000.00	100.00	4,900.00	1,600.00	1,000.00	600.00	1,000.00	-	150.00	-	500.00	100.00	18,950.00
560000 MATERIALS	39,000.00	125.00	80,000.00	2,500.00	2,000.00	2,500.00	6,000.00	-	350.00	-	454.00	350.00	133,289.00
574000 EQUIPMENT/SOFTWARE/FIXTURE	10,000.00	50.00	3,000.00	1,900.00	100.00	350.00	100.00	-	50.00	-	-	100.00	15,650.00
574110 COPIERS	-	-	-	-	-	-	-	-	-	-	-	-	-
574200 VEHICLES	30,000.00	-	-	-	12,000.00	-	-	-	-	-	-	-	42,000.00
590300 REFUND REIMBURSEMENTS	5,000.00	-	-	800.00	1,200.00	2,500.00	-	-	-	-	-	-	9,500.00
Total Expenses	\$1,609,074.31	\$4,655.00	\$234,310.00	\$284,614.00	\$141,910.00	\$436,220.00	\$512,400.00	\$0.00	\$18,869.00	\$10,000.00	\$134,544.00	\$237,630.00	\$3,624,226.31
700500 CASH TRANSFERS	52,000.00	-	-	-	-	-	-	-	-	-	-	-	52,000.00
Total Interfund Transfers	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Fund Expenses	\$1,661,074.31	\$4,655.00	\$234,310.00	\$284,614.00	\$141,910.00	\$436,220.00	\$512,400.00	\$0.00	\$18,869.00	\$10,000.00	\$134,544.00	\$237,630.00	\$3,676,226.31

Cash Balance	7003	7005	7006	7008	7009	7011	7012	7013	7017	7311	7321	7646	Total
BBF	\$ 2,748,142.36	\$ 2,832.21	\$ 58,294.48	\$ 184,626.40	\$ 145,165.64	\$ 24,186.92	\$ 90,558.78	\$ 1,700,000.00	\$ 34,665.51	\$ 60,464.82	\$ 221,661.66	\$ 325,437.46	\$ 5,696,056.24
Income	\$ 1,992,690.00	\$ 5,000.00	\$ 240,700.00	\$ 280,600.00	\$ 125,000.00	\$ 418,000.00	\$ 512,000.00	\$ -	\$ 23,000.00	\$ -	\$ 134,544.00	\$ 185,250.00	\$ 3,922,744.00
Expense	\$ 1,661,074.31	\$ 4,655.00	\$ 234,310.00	\$ 284,614.00	\$ 141,910.00	\$ 436,220.00	\$ 512,400.00	\$ -	\$ 18,869.00	\$ 10,000.00	\$ 134,544.00	\$ 237,630.00	\$ 3,676,226.31
Cash Balance	\$ 3,079,758.05	\$ 3,177.21	\$ 64,684.48	\$ 180,612.40	\$ 128,275.64	\$ 5,966.92	\$ 90,158.78	\$ 1,700,000.00	\$ 38,796.51	\$ 60,464.82	\$ 221,661.66	\$ 277,057.46	\$ 5,840,573.93
Gain (Loss)	\$ 331,575.69	\$ 345.00	\$ 6,390.00	\$ 4,014.00	\$ 16,910.00	\$ 18,220.00	\$ 400.00	\$ 0.00	\$ 4,131.00	\$ 10,000.00	\$ 0.00	\$ 48,380.00	\$ 244,517.69

Steven Kaplansky
Steven Kaplansky/Board President
2/15/23
Date Approved

04.03.2023.a A resolution to approve the Auditor's apportionment allocation of the District Advisory Council's charges for the Fairfield County Board of Health's FY2024 budget

WHEREAS, The Fairfield County Auditor's Office has received the fiscal year 2024 budget for the Fairfield County Board of Health;

WHEREAS, The Fairfield County Auditor's Office has received notice of approval from the District Advisory Council for the requested amount of \$578,550 to be allocated for apportionment to the Board of Health in fiscal year 2024;

WHEREAS, The allocation formula has been applied and the apportionments have been compared to the prior year allocations for reasonableness;

NOW THEREFORE, BE IT RESOLVED BY THE FAIRFIELD COUNTY BUDGET COMMISSION, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Budget Commission approves the attached apportionment of \$578,550 to be apportioned in fiscal year 2024 to the Board of Health through two semi-annual tax settlements of \$289,275.

Section 2. The Fairfield County Budget Commission authorizes the County Auditor's Office to report the approval to the Board of Health.

Prepared by: Josh Van Dyke, Settlements and Administration Analyst

Supplemental materials are attached.

**AUDITOR'S APPORTIONMENT GENERAL HEALTH DISTRICT ALLOCATION
FISCAL 2024**

Amount to be apportioned as determined by the Budget Commission

\$578,550.00

Each Settlement \$289,275.00

The Fairfield County General Health District's Board charge for the year is apportioned based on the ratio of the participating subdivision's taxable valuation relative to the aggregate valuation of all the participating subdivisions. One half of the annual apportionment is deducted from each real estate tax settlement.

2024 VS 2023

TOWNSHIPS (ex Corps)	TY 2022 TAXABLE VALUATIONS	PER SETTLEMENT	APPORTIONMENT FOR FY 2024
AMANDA	108,216,950	8,632.00	17,264.00
BERNE	309,086,140	24,654.47	49,308.94
BLOOM	377,175,750	30,085.69	60,171.38
CLEARCREEK	113,521,260	9,055.10	18,110.20
GREENFIELD	258,215,010	20,596.70	41,193.40
HOCKING	158,196,870	12,618.69	25,237.38
LIBERTY	271,990,260	21,695.50	43,391.00
MADISON	53,441,690	4,262.81	8,525.62
PLEASANT	259,750,320	20,719.17	41,438.34
RICHLAND	77,134,450	6,152.68	12,305.36
RUSHCREEK	102,148,950	8,147.98	16,295.96
VIOLET	927,167,640	73,958.18	147,912.36
WALNUT	301,711,980	24,066.27	48,132.54
TOTAL TWP	3,317,757,270	264,643.24	529,286.48

TY 2021 TAXABLE VALUATIONS	Valuation Change	APPORTIONMENT FOR FY 2023	Apportionment Change
81,791,120	26,425,830	15,842.54	1,421.46
264,738,320	44,347,820	51,278.54	-1,969.60
294,464,590	82,711,160	57,036.38	3,135.00
88,557,730	24,963,530	17,153.20	957.00
209,301,290	48,913,720	40,540.66	652.74
128,951,520	29,245,350	24,977.30	260.08
209,444,780	62,545,480	40,568.44	2,822.56
41,728,740	11,712,950	8,082.66	442.96
213,210,650	46,539,670	41,297.88	140.46
64,128,430	13,006,020	12,421.36	-116.00
82,761,400	19,387,550	16,030.48	265.48
738,756,650	188,410,990	143,093.62	4,818.74
235,702,530	66,009,450	45,654.44	2,478.10
2,653,537,750	664,219,520	513,977.50	15,308.98

CORPORATIONS	TY 2022 TAXABLE VALUATIONS	PER SETTLEMENT	APPORTIONMENT FOR FY 2024
AMANDA	17,123,110	1,365.84	2,731.68
BALTIMORE	78,645,930	6,273.25	12,546.50
BREMEN	31,677,810	2,526.80	5,053.60
BUCKEYE LAKE	678,980	54.16	108.32
CARROLL	14,831,270	1,183.03	2,366.06
LITHOPOLIS	73,802,300	5,886.89	11,773.78
MILLERSPORT	35,501,680	2,831.82	5,663.64
PLEASANTVILLE	15,590,580	1,243.59	2,487.18
RUSHVILLE	6,274,100	500.46	1,000.92
STOUTSVILLE	12,642,450	1,008.43	2,016.86
SUGAR GROVE	9,035,520	720.72	1,441.44
THURSTON	10,312,080	822.55	1,645.10
WEST RUSHVILLE	2,885,410	214.20	428.40
TOTAL CORPS	308,801,220	24,631.74	49,263.48
TWPS & CORPS	3,626,558,490	289,274.98	578,549.96
TOTAL ALL	3,626,558,490	289,274.98	578,549.96

TY 2021 TAXABLE VALUATIONS	Valuation Change	APPORTIONMENT FOR FY 2023	Apportionment Change
12,887,910	4,235,200	2,496.32	235.36
62,914,850	15,731,080	12,186.30	360.20
27,062,380	4,615,430	5,241.86	-188.26
530,790	148,190	102.82	5.50
11,005,800	3,825,470	2,131.78	234.28
58,513,510	15,288,790	11,333.78	440.00
27,791,110	7,710,570	5,383.00	280.64
13,231,500	2,359,080	2,562.88	-75.70
4,970,440	1,303,660	962.76	38.16
9,483,990	3,158,460	1,837.00	179.86
8,002,280	1,033,240	1,550.00	-108.56
7,690,000	2,622,080	1,489.52	155.58
2,289,490	395,920	443.46	-15.06
246,374,050	62,427,170	47,721.48	1,542.00
2,899,911,800	726,646,690	561,699	16,850.98
2,899,911,800	726,646,690	561,699	16,850.98

PROOF OF ABSTRACT	
CITY OF REYNOLDSBURG	\$27,327,270
CITY OF CANAL WINCHESTER	\$67,184,100
CITY OF COLUMBUS	\$225,278,810
CITY OF LANCASTER	\$1,051,418,450
CITY OF PICKERINGTON	\$841,798,200
Total	\$5,839,565,320
Fairfield County Valuation	\$5,836,097,140
Franklin County Valuation (Li & Pi)	\$3,468,180
Total	\$5,839,565,320

APPROVED: ___ / ___ / ___
Budget Commission: _____

LANCASTER CONTRACT	\$375,000
Other BREAKPOINT	\$0
Balance Adjustment	\$0.00

04.03.2023.b A resolution to sign the Official Certificate of Estimated Resources for Fairfield County Board of Health District

WHEREAS, The Fairfield County Auditor's Office has received sufficient information to prepare the Official Certificate of Estimated Resources for the Fairfield County Board of Health District, as attached;

NOW THEREFORE, BE IT RESOLVED BY THE FAIRFIELD COUNTY BUDGET COMMISSION, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Budget Commission authorizes signing the attached Official Certificate of Estimates Resources for the Fairfield County Board of Health District.

Section 2. The Fairfield County Budget Commission authorizes the County Auditor's Office to provide a copy of the Official Certificate of Estimated Resources to the Fairfield County Board of Health District, retaining a file copy.

Prepared by: Josh Van Dyke, Settlements and Administration Analyst

Supplemental materials are attached.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Revised Code, Sec 5705.36

April 3, 2023

Office of Budget Commission, Fairfield County, Ohio.

To the TAXING AUTHORITY of the: FAIRFIELD COUNTY GENERAL HEALTH DISTRICT

The following is the "Amended Certificate of Estimated Resources" for the fiscal year beginning January 1st, 2024, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance January 1, 2024	Conversion of Prior Year Encumbrances	Taxes	Other Sources	Total \$\$ Available
Health District General Fund	0.00	0.00	578,550.00	1,414,100.00	1,992,650.00
Special Revenue Fund	0.00	0.00	0.00	1,928,094.00	1,928,094.00
Debt Service Fund	0.00	0.00	0.00	0.00	0.00
Capital Projects Fund	0.00	0.00	0.00	0.00	0.00
Special Assessment Fund	0.00	0.00	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00	0.00	0.00
Internal Service Fund	0.00	0.00	0.00	0.00	0.00
Fiduciary Fund	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
TOTALS	0.00	0.00	578,550.00	3,342,194.00	3,920,744.00

JAMIE ELISE EHORN
FAIRFIELD CO GENERAL HEALTH DISTRICT
1550 SHERIDAN DRIVE, SUITE 100
LANCASTER, OH 43130

Budget Commission:

LORI HAMPSHIRE
 AUDITOR'S OFFICE

