



**Minutes for the Regular Meeting of the Budget Commission
April 3, 2023
8:30 a.m.
108 N. High Street
Lancaster, Ohio**

A regular meeting of the Fairfield County Budget Commission was held on April 3, 2023, beginning at 8:30 a.m., at 108 N. High Street in Lancaster, Ohio. Attending the regular meeting were Prosecutor Kyle Witt, Treasurer Jim Bahnsen, and Auditor Carri Brown.

A. Pledge of Allegiance

Attendees said the pledge of allegiance to the flag of the United States of America.

B. Approval of Minutes of April 4, 2022, and February 6, 2023

The minutes from the meetings of April 4, 2022, and February 6, 2023, were reviewed.

Motion for the Approval of Minutes of April 4, 2022, and February 6, 2023

On the motion of Jim Bahnsen and the second of Kyle Witt, the Budget Commission voted to approve the minutes of April 4, 2022, and February 6, 2023

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jim Bahnsen, Kyle Witt, and Carri Brown

C. Review

Dr. Brown reviewed the procedures for calculating the apportionments for the Board of Health and reviewed a recent letter provided to Board of Health officials. Individual outreach was conducted for each political subdivision, and there were no questions to arise. A memo dated April 3, 2023, from Josh Van Dyke to the Budget Commission was also reviewed.

D. Resolutions, Voting List

The Budget Commission members reviewed two resolutions for a vote.



Motion to approve resolutions

04.03.2023.a : A resolution to approve the Auditor's Apportionment of the General Health District Allocation for the fiscal year 2024

04.03.2023.b : A resolution to sign the Official Certificates of Estimated Resources for the Fairfield County Board of Health

On the motion of Jim Bahnsen and the second of Carri Brown, the Budget Commission voted to approve two resolutions as presented: 04.03.2023.a and 04.03.2023.b.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jim Bahnsen, Kyle Witt, and Carri Brown

E. Open Items

Carri Brown reported that if there are requests for documentation, records are available by contacting Josh Van Dyke, Settlements and Administration Analyst, at (740) 652-7021, or requests can also be directed to herself.

F. Next Meeting – Monday, August 7, 2023, 8:30 am.

Carri Brown reported the next meeting will be held Monday, August 7, 2023, at 8:30 a.m. at 108 N. High Street, Lancaster, Ohio.

G. Adjourn

On the motion of Jim Bahnsen and the second of Kyle Witt, the Budget Commission voted to adjourn at 8:39 a.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jim Bahnsen, Kyle Witt, and Carri Brown

I certify the forgoing is a true and accurate copy of minutes for the Fairfield County Budget Commission meeting held April 3, 2023.

Dr. Carri L. Brown, County Auditor

SERVE • CONNECT • PROTECT

**AUDITOR'S APPORTIONMENT GENERAL HEALTH DISTRICT ALLOCATION
FISCAL 2024**

Annual Valuation for 2023 as reported by the County Assessor

\$578,550.00

Each Settlement: \$299,250.00

The Fairfield County General Health District Board of Directors for the year's apportionment based on the total of the jurisdiction's taxable valuation remains the aggregate valuation of the county's jurisdiction. One-half of the total apportionment is made to each settlement for this settlement.

TOWNSHIPS (ex Corps)	TY 2022 TAXABLE VALUATIONS	PER SETTLEMENT	APPORTIONMENT FOR FY 2024
AMANDA	108,214,950	8,650.00	7,681.70
BERNE	204,946,110	24,601.17	19,209.84
CLIDON	377,105,750	30,655.59	26,171.36
CLEARCREEK	113,521,250	9,055.16	7,813.20
GREENFIELD	258,215,010	20,956.70	17,193.40
HOCKING	158,156,670	12,618.69	10,937.38
LIBERTY	271,950,260	21,635.50	18,391.00
MADISON	53,441,690	4,262.81	3,525.62
PLEASANT	259,750,320	20,714.17	17,438.34
RICHLAND	77,134,450	6,154.68	5,205.36
RUSHCREEK	102,134,950	8,147.98	6,935.96
VIOLET	927,187,640	73,955.18	62,912.36
WALNUT	301,711,980	24,065.27	20,132.54
TOTAL TWP	3,317,757,270	264,543.24	229,285.48

CORPORATIONS	TY 2022 TAXABLE VALUATIONS	PER SETTLEMENT	APPORTIONMENT FOR FY 2024
AMANDA	17,123,110	1,365.84	1,231.68
BALTIMORE	78,645,930	6,273.25	5,545.50
BREMEN	31,677,810	2,526.80	2,253.60
BUCKEYE LAKE	678,980	54.16	48.32
CARROLL	14,931,270	1,183.03	1,066.06
LITHOPOLIS	73,902,300	5,886.89	5,277.78
MILLERSPORT	35,501,660	2,831.82	2,536.64
PLEASANTVILLE	15,590,560	1,243.55	1,111.18
RUSHVILLE	6,274,100	500.45	450.92
STOUTSVILLE	12,642,450	1,008.43	901.86
SUGAR GROVE	3,035,520	242.72	218.44
THURSTON	10,312,080	822.55	740.10
WEST RUSHVILLE	2,685,410	214.20	192.40
TOTAL CORPS	308,801,220	24,631.74	21,963.48
TWPS & CORPS	3,626,558,490	289,174.98	251,248.96
TOTAL ALL	3,626,558,490	289,174.98	251,248.96

PROOF OF ABSTRACT	
CITY OF REYNOLDSBURG	\$27,327,270
CITY OF CANAL WINCHESTER	\$67,164,100
CITY OF COLUMBUS	\$228,219,810
CITY OF LANCASTER	\$1,051,418,450
CITY OF PICKERINGTON	\$84,798,200
Total	\$5,839,565,320
Fairfield County Valuation	\$5,836,097,140
Franklin County Valuation (L & P)	\$3,468,180
Total	\$5,839,565,320

LANCASTER CONTRACT	\$375,000
Other BREAKPOINT	\$0
Balance Adjustment	\$0.00

APPROVED: **4/3/2023**

Budget Commission

James N. Bahmer, PRESIDENT
Carly Brown, V.PRES
Carly Brown, SECRETARY

2024 VS 2023

TY 2021 TAXABLE VALUATIONS	Valuation Change	APPORTIONMENT FOR FY 2023	Apportionment Change
8,751,120	25,422,690	5,842.54	1,121.45
884,732,320	44,347,820	51,273.54	1,469.90
294,484,590	43,711,160	37,036.54	1,125.73
38,557,730	21,963,630	11,193.20	357.10
209,301,290	48,917,720	10,540.66	552.74
128,951,520	28,245,350	24,077.30	260.08
209,444,780	62,545,480	10,568.44	2,422.56
41,728,710	11,712,050	6,082.66	142.96
213,210,650	46,539,670	41,297.88	140.46
64,128,430	13,006,020	12,421.35	-116.00
92,761,400	19,387,550	16,330.48	265.48
736,756,650	138,419,390	143,093.62	4,818.74
235,702,530	56,009,450	45,654.44	2,478.10
2,653,937,750	654,219,520	513,977.50	15,308.98

TY 2021 TAXABLE VALUATIONS	Valuation Change	APPORTIONMENT FOR FY 2023	Apportionment Change
12,887,910	4,235,200	2,496.32	225.36
62,914,850	15,731,080	12,186.30	360.20
27,062,380	4,615,430	5,241.86	-189.26
530,790	148,190	102.82	5.50
11,005,800	3,825,470	2,131.78	234.28
58,513,510	15,288,790	11,353.78	440.00
27,791,110	7,710,570	5,383.00	280.64
13,231,600	2,359,660	2,562.88	-75.70
4,570,440	1,303,650	962.76	38.16
9,483,590	3,158,460	1,837.00	179.86
8,002,280	1,033,240	1,550.00	-108.56
7,680,000	2,622,060	1,489.52	155.58
2,289,490	395,920	443.46	-15.06
246,374,050	62,427,170	47,721.48	1,542.00
2,859,911,800	726,546,690	551,699.1	16,850.98
2,899,911,800	726,546,690	551,699.1	16,850.98

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Revised Code Sec 5705.36

April 3, 2023

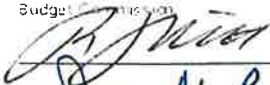
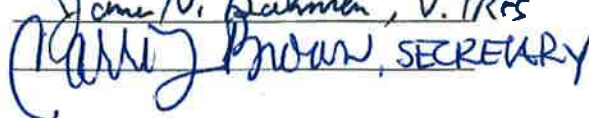
Office of Budget Commission, Fairfield County, Ohio
 To the TAXING AUTHORITY of the: FAIRFIELD COUNTY GENERAL HEALTH DISTRICT

The following is the "Amended Certificate of Estimated Resources" for the fiscal year beginning January 1st, 2024, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance January 1, 2024	Conversion of Prior Year Encumbrances	Taxes	Other Sources	Total \$\$ Available
Health District General Fund	0.00	0.00	578,550.00	1,414,100.00	1,992,650.00
Special Revenue Fund	0.00	0.00	0.00	1,928,094.00	1,928,094.00
Debt Service Fund	0.00	0.00	0.00	0.00	0.00
Capital Projects Fund	0.00	0.00	0.00	0.00	0.00
Special Assessment Fund	0.00	0.00	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00	0.00	0.00
Internal Service Fund	0.00	0.00	0.00	0.00	0.00
Fiduciary Fund	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
TOTALS	0.00	0.00	578,550.00	3,342,194.00	3,920,744.00

JAMIE ELISE EHORN
 FAIRFIELD CO GENERAL HEALTH DISTRICT
 1550 SHERIDAN DRIVE, SUITE 100
 LANCASTER, OH 43130

LORI HAMPSHIRE
 AUDITOR'S OFFICE

Budget 2024-2025
 PRESIDENT
 James N. Bahmen, V. PRES
 SECRETARY

The Basic Formula for the Distribution of Local Government Funds

The Fairfield County Budget Commission distributes **Local Government Funds** based on an **alternative formula** which was first in place in 1996. The alternative formula is operationalized for the 2024 allocation as follows:

Fairfield County	45%
Fairfield County Park District	1%
City of Lancaster	27%
Corporations (Villages and Cities other than Lancaster) <i>prorated by population, using recent U.S. Census population</i>	11%
Townships <i>prorated by population, using recent U.S. Census population</i>	16%