



A G E N D A

OFFICE OF COUNTY BUDGET COMMISSION

**Regular Meeting of the Fairfield County Budget
Commission April 7, 2025
8:30 a.m.
108 North High Street
Lancaster, Ohio**

County Auditor
Carri L. Brown, PhD, MBA, CGFM
carri.brown@fairfieldcountyohio.gov

County Prosecutor
R. Kyle Witt
kyle.witt@fairfieldcountyohio.gov

County Treasurer
James N. Bahnsen
jim.bahnsen@fairfieldcountyohio.gov

- A. Welcome & Pledge of Allegiance**
- B. Approval of Meeting Minutes of March 31, 2025**
- C. Public Comments**
- D. Review**
- E. Resolutions, Voting List**

04.07.2025.a : A resolution to approve the Auditor's Apportionment of the General Health District Allocation for fiscal year 2026

04.07.2025.b : A resolution to sign the Official Certificate of Estimated Resources for the Fairfield County Board of Health

04.07.2025.c : A resolution to sign the Amended Certificate of Estimated Resources for multiple Fairfield County entities

- F. Open Items**
- G. Next Meeting – Monday, April 28, 2025, 8:30 a.m.**
- H. Adjourn**

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A G E N D A

OFFICE OF COUNTY AUDITOR

County Auditor
Carri L. Brown, PhD, MBA, CGFM
carri.brown@fairfieldcountyohio.gov

Regular Meeting of the Fairfield County Budget Commission

March 31, 2025, 8:30 a.m.
108 North High Street
Lancaster, Ohio

A. Welcome & Pledge of Allegiance & Announcements

Attending were Jim Bahnsen (County Treasurer) and Carri Brown (County Auditor). Kyle Witt (County Prosecutor) was excused.

Also attending was Michael Kaper, Chief Deputy Treasurer and Land Bank Director.

Attendees welcomed one another and said the pledge of allegiance.

B. Public Comments

There were no public comments.

C. Approval of Minutes from February 24, 2025

Motion for the Approval of Minutes of February 24, 2025

The minutes were provided to Budget Commission members by email and were available during the meeting. Minutes are also posted on the website.

On the motion of Jim Bahnsen and the second of Carri Brown, the Budget Commission voted to approve the minutes of February 24, 2025.

Discussion: None.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jim Bahnsen and Carri Brown.

The motion carried.

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D. Review of Action Item

Dr. Brown reported that action for the meeting was to approve Amended Certificates of Estimated Resources for multiple taxing districts. A memo from Angel Horn, Deputy Auditor, dated March 31, 2025, was reviewed.

E. Resolution, Voting List

Motion for the approval of resolution 03.31.25.a: A resolution to sign the Official Certificates of Estimated Resources for multiple entities.

On the motion of Jim Bahnsen and the second of Carri Brown, the Budget Commission voted to approve resolution 03.31.25.a: A resolution to sign the Official Certificates of Estimated Resources for multiple entities.

Discussion: The participants indicated memo from Angel Horn, Deputy Auditor, was helpful to show that the amendments were business as usual, as more information was known or identified.

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jim Bahnsen and Carri Brown.

The motion carried.

F. Open Items

Dr. Brown indicated that with the April 7, 2025, meeting, there was an expectation to review the Board of Health apportionments (the County Auditor's Office has conducted educational outreach about this process for the Board of Health to increase knowledge throughout the multiple entities) and to review additional amendments for Officials Certificates of Estimated Resources. She went on to report that the three libraries have until the end of March 31 to provide answers to surveys about financial and budgetary variables, and such data will be evaluated once received.

G. Notice: The next regular meeting is Monday, April 7, 2025, 8:30 a.m.

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OFFICE OF COUNTY AUDITOR

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H. Adjourn

On the motion of Jim Bahnsen and the second of Carri Brown, the Budget Commission voted to adjourn at 8:35 a.m. The motion carried.

I certify the minutes above are true and accurate for the Fairfield County Budget Commission Meeting held March 31, 2025.

Dr. Carri L. Brown, County Auditor

S E R V E • C O N N E C T • P R O T E C T

To: The Fairfield County Budget Commission

From: Amanda Rollins, Settlements Analyst

Date: April 7, 2025

Subject: Health Department & Amended Certificates of Estimated Resources

The County Auditor's Office received the fiscal year 2026 budget for the Fairfield County Board of Health on February 24, 2025 that was passed by their Board on February 12, 2025.

The District Advisory Council (DAC) met Thursday March 27, 2025 to approve the City of Lancaster contract for fiscal 2025 and 2026 as well as the Auditor's Apportionment of the General Health District Allocation for fiscal year 2026.

Based on what is budgeted in 2026 for revenue from general taxes and Lancaster Corp, the total commitment of healthcare services is \$993,926.00 liability, which is a 61% general tax and 39% Lancaster Corp contribution. This is a 2.02% increase over 2025's total healthcare services liability. The Board of Health is continuously searching for grants or other types of funding to assist in support of their expenditures.

Resolutions and supporting documentation for these matters have been prepared for the Budget Commission's review and vote. Upon review of the submitted documentation, it is recommended that the allocation of the requested amount of \$605,000.00 from the District Advisory Council be granted.

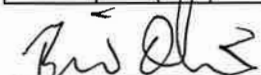
The chart below outlines the amended certificates proposed by political subdivisions and are in order of the type of political subdivision.

Name of Political Subdivision	Change to Revenue Estimate	Fund Name	Fund Type	Comments, if any	Deemed Reasonable, Y or N
Basil Fire	+2,340	Special Revenue	Special Revenue	New Grant	Y
Madison Township	-\$56,200	General	General	amount incorrectly entered in Amend. #1	Y
Violet Township	+\$8,619,148.01	Multiple funds	Special, Debt, Capital		Y

2026	Budget	GENERAL FUND	CAMPGROUND	NURSING	FOOD SAFETY	WATER	SEWAGE	WIC	CAPITAL IMPROVEMENT	POOLS	NUISANCE ABATEMENT	BIOTERRORISM	C&DD	All Funds
	REVENUE	7003	7005	7006	7008	7009	7011	7012	7013	7017	7311	7321	7646	Total
431100	GENERAL PROPERTY TAXES	605,000.00	-	-	-	-	-	-	-	-	-	-	-	605,000.00
432000	LICENSES AND PERMITS	4,000.00	5,200.00	-	290,000.00	115,000.00	231,000.00	-	-	23,000.00	-	-	61,250.00	729,450.00
433000	INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	15,000.00	15,000.00
433100	FEDERAL GOVERNMENT GRANTS	130,000.00	-	-	-	-	-	541,730.00	-	-	-	263,000.00	-	934,730.00
433109	HEALTHY COMMUNITIES GRANT	20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00
433117	CRIBS FOR KIDS	42,450.00	-	-	-	-	-	-	-	-	-	-	-	42,450.00
433118	TOBACCO	75,000.00	-	-	-	-	-	-	-	-	-	-	-	75,000.00
433127	SAFE COMMUNITIES	46,200.00	-	-	-	-	-	-	-	-	-	-	-	46,200.00
433119	MOSQUITO CONTROL GRANT	25,000.00	-	-	-	-	-	-	-	-	-	-	-	25,000.00
433124	MINI GRANTS	100,000.00	-	-	-	-	-	-	-	-	-	-	-	100,000.00
433125	GET VACCINATED	-	-	41,983.00	-	-	-	-	-	-	-	-	-	41,983.00
433126	PROJECT DAWN	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00
433400	STATE SUBSIDY	82,500.00	-	-	-	-	-	-	-	-	-	-	-	82,500.00
433927	LANCASTER CORP	388,926.00	-	-	-	-	-	-	-	-	-	-	-	388,926.00
434000	CHARGES FOR SERVICES	-	-	-	5,000.00	13,000.00	-	-	-	-	-	-	-	18,000.00
434013	IMMUNIZATIONS	-	-	175,000.00	-	-	-	-	-	-	-	-	-	175,000.00
434100	MEDICARE	-	-	-	-	-	-	-	-	-	-	-	-	-
434400	SANITATION	-	-	-	-	-	-	-	-	-	-	-	120,000.00	120,000.00
434410	VITAL STATISTICS	280,000.00	-	-	-	-	-	-	-	-	-	-	-	280,000.00
434431	CNTRL OH PTHWY HUB PROG	-	-	25,000.00	-	-	-	-	-	-	-	-	-	25,000.00
434415	PLUMBING	220,000.00	-	-	-	-	-	-	-	-	-	-	-	220,000.00
434420	MOSQUITO CONTROL SERVICES	25,250.00	-	-	-	-	-	-	-	-	-	-	-	25,250.00
434425	MANUFACTURED HOME PARKS	2,300.00	-	-	-	-	-	-	-	-	-	-	-	2,300.00
434430	CONTRACT SERVICES	1,500.00	-	18,000.00	-	-	-	-	-	-	-	-	-	19,500.00
434435	MAC PAYMENTS	-	-	125,000.00	-	-	-	-	-	-	-	-	-	125,000.00
434500	BCMH PAYMENTS	-	-	45,000.00	-	-	-	-	-	-	-	-	-	45,000.00
434520	HEALTH AND INSPECTION FEES	-	-	-	-	-	12,600.00	-	-	-	-	-	12,500.00	25,100.00
436100	INVESTMENT EARNINGS	-	-	-	-	-	-	2,000.00	-	-	-	500.00	-	2,500.00
438000	OTHER RECEIPTS	1,500.00	-	-	-	-	-	-	-	-	-	-	-	1,500.00
439041	OWDA LOAN REVENUE	-	-	-	-	-	200,000.00	-	-	-	-	-	-	200,000.00
	Total Income	\$2,099,626.00	\$5,200.00	\$429,983.00	\$295,000.00	\$128,000.00	\$443,600.00	\$543,730.00	\$0.00	\$23,000.00	\$0.00	\$263,500.00	\$208,750.00	\$4,440,389.00
439100	INTERFUND TRANSFERS IN	-	-	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00
	Total Interfund Transfers	-	-	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00
	Total Fund Revenue	\$ 2,099,626.00	\$ 5,200.00	\$ 629,983.00	\$ 295,000.00	\$ 128,000.00	\$ 443,600.00	\$ 543,730.00	\$0.00	\$ 23,000.00	\$0.00	\$ 263,500.00	\$ 208,750.00	\$ 4,640,389.00

2026		GENERAL FUND	CAMPGROUND	NURSING	FOOD SAFETY	WATER	SEWAGE	WIC	CAPITAL IMPROVEMENT	POOLS	NUISANCE ABATEMENT	BIOTERRORISM	C&DD	All Funds
	EXPENSE	7003	7005	7006	7008	7009	7011	7012	7013	7017	7311	7321	7646	Total
511010	EMPLOYEE SALARIES	950,000.00	2,365.00	325,000.00	195,000.00	60,000.00	143,000.00	395,000.00	-	12,600.00	-	199,000.00	49,500.00	2,331,465.00
514000	ACCRUAL PAYOUTS	16,000.00	45.00	1,500.00	1,000.00	1,000.00	800.00	3,000.00	-	100.00	-	1,000.00	1,000.00	25,445.00
514050	PUBLIC SVCS RECOG CREDIT	6,000.00	-	-	-	-	-	-	-	-	-	-	-	6,000.00
521000	HEALTH/DENTAL	169,600.00	1,330.00	102,200.00	46,650.00	22,260.00	53,000.00	70,000.00	-	5,600.00	-	30,000.00	21,000.00	521,640.00
521025	HLTH INS - EAP	80.00	-	-	-	-	-	50.00	-	-	-	100.00	5.00	235.00
521100	LIFE INSURANCE	500.00	7.00	140.00	150.00	40.00	120.00	250.00	-	10.00	-	300.00	30.00	1,547.00
522000	MEDICARE	13,775.00	36.00	4,750.00	2,900.00	870.00	2,073.50	5,750.00	-	200.00	-	3,000.00	717.75	34,072.25
523000	PERS	130,000.00	331.00	45,500.00	27,500.00	8,400.00	20,020.00	55,300.00	-	1,800.00	-	28,000.00	6,930.00	323,781.00
525000	UNEMPLOYMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
526000	WORKERS COMPENSATION	7,000.00	100.00	1,500.00	1,500.00	450.00	1,323.00	3,500.00	-	175.00	-	1,800.00	750.00	18,098.00
530000	CONTRACT SERVICES	80,000.00	-	9,000.00	1,000.00	9,500.00	200,000.00	2,500.00	-	-	2,500.00	500.00	2,000.00	307,000.00
533030	FINANCIAL AUDIT	16,000.00	25.00	1,500.00	1,500.00	450.00	1,200.00	2,500.00	-	100.00	-	750.00	300.00	24,325.00
534010	STATE CERTIFICATION FEES	140,000.00	900.00	-	17,000.00	19,000.00	14,000.00	-	-	3,200.00	-	-	145,000.00	339,100.00
541020	SOLID WASTE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	8,500.00	8,500.00
543010	EQUIPMENT MAINTENANCE	9,450.00	-	2,500.00	2,500.00	1,250.00	4,000.00	4,000.00	-	300.00	-	500.00	700.00	25,200.00
544000	RENTALS/LEASE	1,500.00	-	450.00	300.00	-	100.00	2,200.00	-	-	-	1,500.00	-	6,050.00
544010	EQUIPMENT RENTAL/LEASE	-	-	-	-	-	-	-	-	-	-	-	-	-
550050	BOARD OF HEALTH EXPENSE	3,000.00	-	-	-	-	-	-	-	-	-	-	-	3,000.00
550400	TRAINING, MEMBERSHIP, DUES	25,000.00	-	1,000.00	350.00	-	-	600.00	-	-	-	-	-	26,950.00
552015	LIABILITY INS	6,825.00	17.00	2,000.00	3,700.00	1,800.00	1,900.00	2,100.00	-	100.00	-	800.00	1,000.00	20,242.00
553010	CELLULAR	3,500.00	-	3,500.00	2,200.00	500.00	1,650.00	-	-	-	-	1,800.00	620.00	13,770.00
553020	INTERNET	2,100.00	-	-	-	-	-	-	-	-	-	-	-	2,100.00
554000	ADVERTISING	8,500.00	-	-	150.00	-	-	-	-	-	-	-	-	8,650.00
555000	PRINTING & BINDING	-	-	-	-	-	-	-	-	-	-	-	-	-
558000	EMPLOYEE REIMBURSEMENT	21,000.00	-	500.00	800.00	300.00	450.00	200.00	-	125.00	-	1,000.00	100.00	24,475.00
560000	MATERIALS & SUPPLIES	42,000.00	-	175,000.00	2,500.00	700.00	2,100.00	-	-	200.00	-	-	350.00	222,850.00
561100	GRANT SUPPLIES	52,500.00	-	5,000.00	-	-	-	10,000.00	-	-	-	500.00	-	68,000.00
574000	EQUIPMENT/SOFTWARE/FIXTURE	17,850.00	-	5,000.00	1,500.00	700.00	1,500.00	3,000.00	-	-	-	1,000.00	100.00	30,650.00
574110	COPIERS	-	-	-	-	-	-	-	-	-	-	-	-	-
574200	VEHICLES	37,500.00	-	-	-	-	-	-	-	-	-	-	-	37,500.00
590300	REFUND REIMBURSEMENTS	3,500.00	-	-	400.00	750.00	1,000.00	-	-	-	-	-	-	5,650.00
	Total Expenses	\$1,763,180.00	\$5,156.00	\$686,040.00	\$308,600.00	\$127,970.00	\$448,236.50	\$559,950.00	\$0.00	\$24,510.00	\$2,500.00	\$271,550.00	\$238,602.75	\$4,436,295.25
700000	CASH TRANSFERS	200,000.00	-	-	-	-	-	-	-	-	-	-	-	200,000.00
	Total Interfund Transfers	200,000.00	-	-	-	-	-	-	-	-	-	-	-	200,000.00
	Total Fund Expenses	\$1,963,180.00	\$5,156.00	\$686,040.00	\$308,600.00	\$127,970.00	\$448,236.50	\$559,950.00	\$0.00	\$24,510.00	\$2,500.00	\$271,550.00	\$238,602.75	\$4,636,295.25

	Cash Balance	7003	7005	7006	7008	7009	7011	7012	7013	7017	7311	7321	7646	Total
BBF	Beginning Balance	2,532,049.64	3,226.37	311,664.74	204,186.97	135,285.10	76,656.26	160,822.32	1,800,000.00	33,875.45	45,991.82	272,151.21	224,783.86	\$ 5,800,693.75
	Income	\$ 2,099,626.00	\$ 5,200.00	\$ 629,983.00	\$ 295,000.00	\$ 128,000.00	\$ 443,600.00	\$ 543,730.00	\$ -	\$ 23,000.00	\$ -	\$ 263,500.00	\$ 208,750.00	\$ 4,640,389.00
	Expense	\$ 1,963,180.00	\$ 5,156.00	\$ 686,040.00	\$ 308,600.00	\$ 127,970.00	\$ 448,236.50	\$ 559,950.00	\$ -	\$ 24,510.00	\$ 2,500.00	\$ 271,550.00	\$ 238,602.75	\$ 4,636,295.25
	Cash Balance	\$2,668,495.64	\$3,270.37	\$255,607.74	\$190,586.97	\$135,315.10	\$72,019.76	\$144,602.32	\$1,800,000.00	\$32,365.45	\$43,491.82	\$264,101.21	\$194,931.11	\$5,804,787.50
	Gain (Loss)	\$136,446.00	\$44.00	(\$56,057.00)	(\$13,600.00)	\$30.00	(\$4,636.50)	(\$16,220.00)	\$0.00	(\$1,510.00)	(\$2,500.00)	(\$8,050.00)	(\$29,852.75)	\$4,093.75


Board President


Date Approved

Board Secretary (Health Commissioner)

Date Approved

04.07.2025.a A resolution to approve the Auditor's apportionment allocation of the District Advisory Council's charges for the Fairfield County Board of Health's FY2026 budget

WHEREAS, The Fairfield County Auditor's Office has received the fiscal year 2026 budget for the Fairfield County Board of Health;

WHEREAS, The Fairfield County Auditor's Office has received notice of approval from the District Advisory Council for the requested amount of \$605,000.00 to be allocated for apportionment to the Board of Health in fiscal year 2026;

WHEREAS, The allocation formula has been applied and the apportionments have been compared to the prior year allocations for reasonableness;

NOW THEREFORE, BE IT RESOLVED BY THE FAIRFIELD COUNTY BUDGET COMMISSION, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Budget Commission approves the attached apportionment of \$605,000.00 to be apportioned in fiscal year 2026 to the Board of Health through two semi-annual tax settlements of \$302,500.

Section 2. The Fairfield County Budget Commission authorizes the County Auditor's Office to report the approval to the Board of Health.
Prepared by: Amanda Rollins, Settlements and Administration Analyst
Supplemental materials are attached.

AUDITOR'S APPORTIONMENT GENERAL HEALTH DISTRICT ALLOCATION FISCAL 2026

Amount to be apportioned as determined by the Budget Commission

\$605,000.00

Each Settlement

\$302,500.00

The Fairfield County General Health District's Board charge for the year is apportioned based on the ratio of the participating subdivision's taxable valuation relative to the aggregate valuation of all the participating subdivisions. One half of the annual apportionment is deducted from each real estate tax settlement.

2026 VS 2025

TOWNSHIPS (ex Corps)	TY 2024 TAXABLE VALUATIONS	PER SETTLEMENT	APPORTIONMENT FOR FY 2026
AMANDA	112,340,640	9,022.72	18,045.44
BERNE	324,224,650	26,040.33	52,080.66
BLOOM	387,294,440	31,105.83	62,211.66
CLEARCREEK	116,745,070	9,376.46	18,752.92
GREENFIELD	261,523,490	21,004.44	42,008.88
HOCKING	166,178,760	13,346.76	26,693.52
LIBERTY	276,979,030	22,245.77	44,491.54
MADISON	56,293,970	4,521.29	9,042.58
PLEASANT	265,887,480	21,354.94	42,709.87
RICHLAND	76,620,980	6,153.87	12,307.74
RUSHCREEK	106,596,510	8,561.37	17,122.73
VIOLET	984,245,660	79,050.39	158,100.77
WALNUT	315,292,210	25,322.92	50,645.84
TOTAL TWP	3,450,222,890	277,107.08	554,214.15

CORPORATIONS	TY 2024 TAXABLE VALUATIONS	PER SETTLEMENT	APPORTIONMENT FOR FY 2026
AMANDA	17,665,320	1,418.80	2,837.60
BALTIMORE	79,979,170	6,423.58	12,847.16
BREMEN	32,078,300	2,576.39	5,152.78
BUCKEYE LAKE	679,410	54.57	109.14
CARROLL	14,233,340	1,143.16	2,286.32
LITHOPOLIS	86,346,800	6,935.00	13,870.00
MILLERSPORT	35,979,920	2,889.75	5,779.50
PLEASANTVILLE	7,592,800	609.82	1,219.64
RUSHVILLE	6,757,010	542.69	1,085.38
STOUTSVILLE	12,569,770	1,009.55	2,019.10
SUGAR GROVE	9,103,630	731.16	1,462.32
THURSTON	10,416,570	836.61	1,673.22
WEST RUSHVILLE	2,761,610	221.80	443.60
TOTAL CORPS	316,163,650	25,392.88	50,785.76
TWPS & CORPS	3,766,386,540	302,499.96	604,999.91
TOTAL ALL	3,766,386,540	302,499.96	604,999.91

TY 2023 TAXABLE VALUATIONS	Valuation Change	APPORTIONMENT FOR FY 2025	Apportionment Change
109,160,580	3,180,060	17,564.32	481.12
314,893,270	9,331,380	50,667.42	1,413.24
381,794,250	5,500,190	61,432.02	779.64
114,674,170	2,070,900	18,451.48	301.44
256,875,240	4,648,250	41,332.12	676.76
160,212,640	5,966,120	25,778.78	914.74
271,895,040	5,083,990	43,748.86	742.68
54,899,890	1,394,080	8,833.58	209.00
262,905,200	2,982,280	42,302.35	407.52
77,216,420	-595,440	12,424.40	-116.66
104,104,080	2,492,430	16,750.69	372.04
954,738,130	29,507,530	153,620.69	4,480.08
307,614,160	7,678,050	49,496.18	1,149.66
3,370,983,070	79,239,820	542,402.89	11,811.26

TY 2023 TAXABLE VALUATIONS	Valuation Change	APPORTIONMENT FOR FY 2024	Apportionment Change
17,263,980	401,340	2,777.84	59.76
79,191,510	787,660	12,742.18	104.98
31,960,120	118,180	5,142.50	10.28
679,910	-500	109.40	-0.26
14,123,260	110,080	2,272.48	13.84
78,934,870	7,411,930	12,700.90	1,169.10
35,527,080	452,840	5,716.44	63.06
15,610,040	-8,017,240	2,511.70	-1,292.06
6,647,910	109,100	1,069.68	15.70
12,500,740	69,030	2,011.42	7.68
8,935,610	168,020	1,437.78	24.54
10,426,010	-9,440	1,677.58	-4.36
2,740,510	21,100	440.96	2.64
314,541,550	1,622,100	50,610.86	174.90
3,685,524,620	80,861,920	593,014	11,986.16
3,685,524,620	80,861,920	593,014	11,986.16

PROOF OF ABSTRACT	
CITY OF REYNOLDSBURG	\$27,183,530
CITY OF CANAL WINCHESTER	\$78,697,110
CITY OF COLUMBUS	\$231,866,750
CITY OF LANCASTER	\$1,076,034,250
CITY OF PICKERINGTON	\$900,599,660
Total	\$6,080,767,840
Fairfield County Valuation	\$6,089,393,070
Franklin County Valuation (Li & Pi)	\$4,840,670
Total	\$6,094,233,740

APPROVED: ___ / ___ / ___

Budget Commission:

LANCASTER CONTRACT	\$388,926.00
Other BREAKPOINT	\$0
Balance Adjustment	\$0.00

04.07.2025.b A resolution to sign the Official Certificate of Estimated Resources for Fairfield County Board of Health District

WHEREAS, The Fairfield County Auditor's Office has received sufficient information to prepare the Official Certificate of Estimated Resources for the Fairfield County Board of Health District, as attached;

NOW THEREFORE, BE IT RESOLVED BY THE FAIRFIELD COUNTY BUDGET COMMISSION, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Budget Commission authorizes signing the attached Official Certificate of Estimates Resources for the Fairfield County Board of Health District.

Section 2. The Fairfield County Budget Commission authorizes the County Auditor's Office to provide a copy of the Official Certificate of Estimated Resources to the Fairfield County Board of Health District, retaining a file copy.
Prepared by: Amanda Rollins, Settlements and Administration Analyst
Supplemental materials are attached.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Revised Code, Sec 5705.36

January 1, 2026

Office of Budget Commission, Fairfield County, Ohio.
To the TAXING AUTHORITY of the: FAIRFIELD COUNTY GENERAL HEALTH DISTRICT

The following is the "Official Certificate of Estimated Resources" for the fiscal year beginning January 1st, 2026, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance January 1, 2026	Conversion of Prior Year Encumbrances	Taxes	Other Sources	Total \$\$ Available
Health District General Fund	0.00	0.00	605,000.00	1,494,626.00	2,099,626.00
Special Revenue Fund	0.00	0.00	0.00	2,540,763.00	2,540,763.00
Debt Service Fund	0.00	0.00	0.00	0.00	0.00
Capital Projects Fund	0.00	0.00	0.00	0.00	0.00
Special Assessment Fund	0.00	0.00	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00	0.00	0.00
Internal Service Fund	0.00	0.00	0.00	0.00	0.00
Fiduciary Fund	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
TOTALS	0.00	0.00	605,000.00	4,035,389.00	4,640,389.00

JAMIE ELISE EHORN
FAIRFIELD CO GENERAL HEALTH DISTRICT
1550 SHERIDAN DRIVE, SUITE 100
LANCASTER, OH 43130

LORI HAMPSHIRE
AUDITOR'S OFFICE

Budget Commission:

FUND	Unencumbered Balance January 1, 2026	Conversion of Prior Year Encumbrances	Taxes	Rollbacks	Other Sources	Total \$\$ Available
(7003) Health District General Fund	0.00		605,000.00		1,494,626.00	2,099,626.00
SPECIAL REVENUE FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
(7004) Health Education - Tobacco Use Prev	0.00					0.00
(7005) Trailer Parks/Camps/Pools	0.00				5,200.00	5,200.00
(7006) Public Health Nursing	0.00				629,983.00	629,983.00
(7007) Immunization Action Plan	0.00				0.00	0.00
(7008) Food Services	0.00				295,000.00	295,000.00
(7009) Water Systems	0.00				128,000.00	128,000.00
(7010) Solid Waste CFLP	0.00				0.00	0.00
(7011) Sewage Program Fund	0.00				443,600.00	443,600.00
(7012) Women Infants and Children WIC	0.00				543,730.00	543,730.00
(7014) "Help me Grow"	0.00				0.00	0.00
(7017) Swimming Pools & Spas	0.00				23,000.00	23,000.00
(7019) Family Planning	0.00				0.00	0.00
(7069) Maternal & Child Health	0.00				0.00	0.00
(7303) Cardiovascular Disease	0.00				0.00	0.00
(7321) CRI Bioterrorism Grant (ODOH)	0.00				263,500.00	263,500.00
(7425) Safety Grants(Kids, Ride, Community)	0.00				0.00	0.00
(7458) Women's Health	0.00				0.00	0.00
(7646) Landfill / C & DD Disposal	0.00				208,750.00	208,750.00
(7767) Injury Prevention	0.00				0.00	0.00
(7767) Injury Prevention	0.00				0.00	0.00
(7862) Self Insurance Fund	0.00				0.00	0.00
TOTAL SPECIAL REVENUE FUND	0.00	0.00	0.00	0.00	2,540,763.00	2,540,763.00
DEBT SERVICE FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
						0.00
TOTAL DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00

FUND	Unencumbered Balance January 1, 2026	Conversion of Prior Year Encumbrances	Taxes	Rollbacks	Other Sources	Total \$\$ Available
CAPITAL PROJECTS FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
(7013) Capital Improvement Fund	0.00				0.00	0.00
TOTAL CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENT FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
(7311) Nuisance Abatement	0.00				0.00	0.00
TOTAL SPECIAL ASSESSMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
						0.00
TOTAL ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00	0.00
INTERNAL SERVICE FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
						0.00
TOTAL INTERNAL SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00
FIDUCIARY FUND	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
						0.00
TOTAL FIDUCIARY FUND	0.00	0.00	0.00	0.00	0.00	0.00

04.07.2025.c A resolution to sign the Amended Certificate of Estimated Resources for multiple Fairfield County entities

WHEREAS, The Fairfield County Auditor's Office has received sufficient information to prepare the Amended Certificate of Estimated Resources for multiple Fairfield County entities, as attached;

NOW THEREFORE, BE IT RESOLVED BY THE FAIRFIELD COUNTY BUDGET COMMISSION, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Budget Commission authorizes signing the attached Amended Certificate of Estimates Resources for the Fairfield County entities attached.

Section 2. The Fairfield County Budget Commission authorizes the County Auditor's Office to provide a copy of the Amended Certificate of Estimated Resources to the respective Fairfield County entities, retaining a file copy.
Prepared by: Amanda Rollins, Settlements and Administration Analyst
Supplemental materials are attached.

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES.Revised Code, Sec 5705.36

April 7, 2025

Office of Budget Commission, Fairfield County, Ohio.
 To the TAXING AUTHORITY of: BASIL JOINT FIRE DISTRICT

The following is the "Official Certificate of Estimated Resources" for the fiscal year beginning January 1st, 2025, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance January 1, 2025	Taxes	Other Sources	Total \$\$
General Fund	1,437,194.59	3,700,000.00	347,000.00	5,484,194.59
Special Revenue Fund	498,751.65	0.00	282,150.00	780,901.65
Debt Service Fund	0.00	0.00	0.00	0.00
Capital Projects Fund	63,533.17	0.00	36,466.83	100,000.00
Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00	0.00
Internal Service Fund	0.00	0.00	0.00	0.00
Fiduciary Fund	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
TOTALS	1,999,479.41	3,700,000.00	665,616.83	6,365,096.24

Budget Commission:

NATALIE CLUM, FISCAL OFFICER
 BASIL JOINT FIRE DISTRICT
 410 WASHINGTON STREET
 BALTIMORE, OH 43105

ref: AMENDED OFFICIAL CERTIFICATE NO. 3

FUND	Unencumbered Balance January 1, 2025	Taxes	Rollbacks & PT Allocations	Other Sources	Total \$\$
1000 General Fund (Fire District)	1,437,194.59	3,700,000.00	342,000.00	5,000.00	5,484,194.59
SPECIAL REVENUE FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2112 Reserve (Accrued Vacation & Sick Leave)	150,000.00			50,000.00	200,000.00
2272 American Rescue Plan Fund	0.00			0.00	0.00
2281 EMS (Billing)	322,305.34			215,000.00	537,305.34
2901 Special Reserve Grant Fund	26,446.31			17,150.00	43,596.31
TOTAL SPECIAL REVENUE FUND	498,751.65	0.00	0.00	282,150.00	780,901.65
DEBT SERVICE FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
					0.00
					0.00
TOTAL DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
4901 Reserve (Capital Equipment)	63,533.17			36,466.83	100,000.00
					0.00
TOTAL CAPITAL PROJECTS FUND	63,533.17	0.00	0.00	36,466.83	100,000.00
SPECIAL ASSESSMENT FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
					0.00
					0.00
TOTAL SPECIAL ASSESSMENT FUND	0.00	0.00	0.00	0.00	0.00
ENTERPRISE FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
					0.00
					0.00
TOTAL ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
INTERNAL SERVICE FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
					0.00
					0.00
TOTAL INTERNAL SERVICE FUND	0.00	0.00	0.00	0.00	0.00
FIDUCIARY FUND	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
					0.00
					0.00
					0.00
TOTAL FIDUCIARY FUND	0.00	0.00	0.00	0.00	0.00

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES.Revised Code, Sec 5705.36

April 7, 2025

Office of Budget Commission, Fairfield County, Ohio.
To the TAXING AUTHORITY of: MADISON TOWNSHIP

The following is the "Official Certificate of Estimated Resources" for the fiscal year beginning January 1st, 2025, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance January 1, 2025	Taxes & Rollbacks	Other Sources	Total \$\$
General Fund	(53,344.39)	26,700.00	29,800.00	3,155.61
Special Revenue Fund	741,813.67	272,400.00	428,376.00	1,442,589.67
Debt Service Fund	0.00	0.00	0.00	0.00
Capital Projects Fund	0.00	0.00	0.00	0.00
Special Assessment Fund	0.00	0.00	0.00	0.00
Enterprise Fund	0.00	0.00	0.00	0.00
Internal Service Fund	0.00	0.00	0.00	0.00
Fiduciary Fund	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
TOTALS	688,469.28	299,100.00	458,176.00	1,445,745.28

Budget Commission:

MARY GRIFFITH, FISCAL OFFICER
MADISON TOWNSHIP
4627 WALTERS RD SW
LANCASTER, OH 43130

ref: AMENDED OFFICIAL CERTIFICATE NO. 2

FUND	Unencumbered Balance January 1, 2025	Taxes	Rollbacks & PT Allocations	Other Sources	Total \$\$
1000 General Fund	(53,344.39)	23,600.00	3,100.00	29,800.00	3,155.61
SPECIAL REVENUE FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2011 Motor Vehicle License Tax Fund	37,637.84			8,506.00	46,143.84
2021 Gasoline Tax Fund	269,750.79			120,100.00	389,850.79
2031 Road & Bridge Fund	217,225.60	80,200.00	10,600.00	93,000.00	401,025.60
2111 Fire Operating	62,787.56	117,500.00	4,900.00	129,000.00	314,187.56
2141 Road Improvement Fund	105,350.78	58,500.00	700.00	60,750.00	225,300.78
2231 M.V.L. Permissive Tax Fund	49,061.10			17,020.00	66,081.10
2272 American Rescue Plan (ARP) Fund	0.00			0.00	0.00
2901 Cemetery	0.00			0.00	0.00
TOTAL SPECIAL REVENUE FUND	741,813.67	256,200.00	16,200.00	428,376.00	1,442,589.67
DEBT SERVICE FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENT FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL SPECIAL ASSESSMENT FUND	0.00	0.00	0.00	0.00	0.00
ENTERPRISE FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
INTERNAL SERVICE FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL INTERNAL SERVICE FUND	0.00	0.00	0.00	0.00	0.00
FIDUCIARY FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
					0.00
					0.00
					0.00
TOTAL FIDUCIARY FUND	0.00	0.00	0.00	0.00	0.00

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES.Revised Code, Sec 5705.36

April 7, 2025

Office of Budget Commission, Fairfield County, Ohio.
To the TAXING AUTHORITY of: VIOLET TOWNSHIP

The following is the "Official Certificate of Estimated Resources" for the fiscal year beginning January 1st, 2025, as revised by the Budget Commission of Fairfield County, which shall govern the total of appropriations made at any time during the fiscal year:

FUND	Unencumbered Balance January 1, 2025	Taxes	Other Sources	Total \$\$ Available for Appropriation
General Fund	5,582,151.04	954,000.00	2,584,621.19	9,120,772.23
Special Revenue Fund	11,057,335.15	20,795,799.00	8,026,409.31	39,879,543.46
Debt Service Fund	151,255.02	0.00	812,234.44	963,489.46
Capital Projects Fund	350,942.71	0.00	3,533,181.01	3,884,123.72
Special Assessment Fund	467,574.51	0.00	1,772,016.77	2,239,591.28
Enterprise Fund	0.00	0.00	0.00	0.00
Internal Service Fund	0.00	0.00	0.00	0.00
Fiduciary Fund	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
TOTALS	17,609,258.43	21,749,799.00	16,728,462.72	56,087,520.15

Budget Commission:

VANESSA NIEKAMP, FISCAL OFFICER
VIOLET TOWNSHIP
10190 BLACKLICK-EASTERN RD
PICKERINGTON, OH 43147

FUND	Unencumbered Balance January 1, 2025	Taxes	Rollbacks & PT Allocations	Other Sources	Total \$\$ Available for Appropriation
1000 General Fund	5,582,151.04	954,000.00	0.00	2,584,621.19	9,120,772.23
SPECIAL REVENUE FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2011 Motor Vehicle License Tax Fund	71,027.22			122,878.02	193,905.24
2021 Gasoline Tax Fund	450,667.76			583,426.99	1,034,094.75
2031 Road & Bridge Fund	1,885,914.20	2,217,000.00	203,000.00	778,449.14	5,084,363.34
2111 Fire Operating	3,923,306.95	18,368,799.00	945,000.00	3,115,078.60	26,352,184.55
2191 Senior Citizens	225,701.61	210,000.00	25,000.00	184,332.35	645,033.96
2231 Motor Vehicle Permissive Tax	537,272.35			331,605.07	868,877.42
2901 Wages & Benefits Stabilization (5705.13B)	161,280.96			38,719.04	200,000.00
2902 Fire Wage & Stabilization	1,532,718.68			694,134.31	2,226,852.99
2905 Rainy Day Fund	299,640.00			0.00	299,640.00
2907 Wages & Benefits Stabilization (R&B)	93,656.36			56,343.64	150,000.00
2908 CEDA Fund (5705.09)(F)	1,870,383.35			875,142.88	2,745,526.23
2909 Opioid Settlement	5,765.71			73,299.27	79,064.98
TOTAL SPECIAL REVENUE FUND	11,057,335.15	20,795,799.00	1,173,000.00	6,853,409.31	39,879,543.46
DEBT SERVICE FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3101 Township Barn	24,768.19			250,971.31	275,739.50
3102 Fire Bond Retirement	2,633.51			341,000.00	343,633.51
3103 Wigwam Bond Retirement	123,853.32			220,263.13	344,116.45
TOTAL DEBT SERVICE FUND	151,255.02	0.00	0.00	812,234.44	963,489.46
CAPITAL PROJECTS FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
4908 Capital Projects - Fire (5705.13)(C)	350,942.71			726,464.78	1,077,407.49
4909 135th GA HB2 Event Center	0.00	0.00	0.00	2,506,076.73	2,506,076.73
4910 135th GA HB2 Performing Arts Center Upgrade	0.00	0.00	0.00	300,639.50	300,639.50
TOTAL CAPITAL PROJECTS FUND	350,942.71	0.00	0.00	3,533,181.01	3,884,123.72
SPECIAL ASSESSMENT FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2401 Eastchester Lighting	7,215.00			5,523.29	12,738.29
2402 Building Permits (Contract Services)	460,359.51			1,766,493.48	2,226,852.99
TOTAL SPECIAL ASSESSMENT FUND	467,574.51	0.00	0.00	1,772,016.77	2,239,591.28
ENTERPRISE FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL ENTERPRISE FUND	0.00	0.00	0.00	0.00	0.00
INTERNAL SERVICE FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
					0.00
TOTAL INTERNAL SERVICE FUND	0.00	0.00	0.00	0.00	0.00
FIDUCIARY FUND	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
					0.00
TOTAL FIDUCIARY FUND	0.00	0.00	0.00	0.00	0.00