

**BID TABULATION**  
**FAIRFIELD COUNTY ENGINEER'S OFFICE**  
**FAI-CR7-3.409 REFUGEE RD AT SPRING CREEK DR**

REF NO.	ITEM NO.	QUANTITY	UNIT	DESCRIPTION	EST. UNIT COST	EST. COST	COMPLETE GENERAL CONSTRUCTION CO.			M.P. DORY CO.			JESSE HOWARD ELECTRIC CO.		
							UNIT \$	COST	+/- EST	UNIT \$	COST	+/- EST	UNIT \$	COST	+/- EST
1	201	1	LUMP	CLEARING AND GRUBBING	\$2,500.00	\$2,500.00	\$12,500.00	\$12,500.00	\$10,000.00	\$4,000.00	\$4,000.00	\$1,500.00	\$1,740.07	\$1,740.07	(\$759.93)
2	202	56	SQ YD	PAVEMENT REMOVED	\$20.00	\$1,120.00	\$45.00	\$2,520.00	\$1,400.00	\$16.00	\$896.00	(\$224.00)	\$24.93	\$1,396.08	\$276.08
3	202	20	SQ FT	CONCRETE REMOVED	\$6.00	\$120.00	\$21.00	\$420.00	\$300.00	\$30.00	\$600.00	\$480.00	\$93.25	\$1,865.00	\$1,745.00
4	203	902	CU YD	EXCAVATION	\$20.00	\$18,040.00	\$35.00	\$31,570.00	\$13,530.00	\$26.50	\$23,903.00	\$5,863.00	\$42.89	\$38,686.78	\$20,646.78
5	203	339	CU YD	EMBANKMENT	\$12.00	\$4,068.00	\$9.00	\$3,051.00	(\$1,017.00)	\$20.00	\$6,780.00	\$2,712.00	\$60.43	\$20,485.77	\$16,417.77
6	204	150	CU YD	EXCAVATION OF SUBGRADE	\$20.00	\$3,000.00	\$50.00	\$7,500.00	\$4,500.00	\$26.50	\$3,975.00	\$975.00	\$56.69	\$8,503.50	\$5,503.50
7	204	150	CU YD	GRANULAR MATERIAL, TYPE F, AS PER PLAN	\$50.00	\$7,500.00	\$70.00	\$10,500.00	\$3,000.00	\$72.00	\$10,800.00	\$3,300.00	\$127.23	\$19,084.50	\$11,584.50
8	204	250	SQ YD	GEOTEXTILE FABRIC	\$2.50	\$625.00	\$4.00	\$1,000.00	\$375.00	\$2.50	\$625.00	\$0.00	\$5.49	\$1,372.50	\$747.50
9	204	976	SQ YD	SUBGRADE COMPACTION	\$4.00	\$3,904.00	\$4.00	\$3,904.00	\$0.00	\$2.50	\$2,440.00	(\$1,464.00)	\$2.96	\$2,888.96	(\$1,015.04)
10	204	1	HOUR	PROOF ROLLING	\$100.00	\$100.00	\$200.00	\$200.00	\$100.00	\$200.00	\$200.00	\$100.00	\$180.41	\$180.41	\$80.41
11	832	200	FOOT	PERIMETER, DITCH CHECK OR INLET PROTECTION FILTER FABRIC FENCE	\$2.50	\$500.00	\$5.00	\$1,000.00	\$500.00	\$3.00	\$600.00	\$100.00	\$8.19	\$1,638.00	\$1,138.00
12	653	50	CU YD	TOPSOIL FURNISHED AND PLACED	\$75.00	\$3,750.00	\$30.00	\$1,500.00	(\$2,250.00)	\$40.00	\$2,000.00	(\$1,750.00)	\$96.14	\$4,807.00	\$1,057.00
13	659	1	EACH	SOIL ANALYSIS TEST	\$100.00	\$100.00	\$75.00	\$75.00	(\$25.00)	\$100.00	\$100.00	\$0.00	\$809.57	\$809.57	\$709.57
14	659	3112	SQ YD	SEEDING AND MULCHING	\$1.75	\$5,446.00	\$2.45	\$7,624.40	\$2,178.40	\$2.30	\$7,157.60	\$1,711.60	\$2.93	\$9,118.16	\$3,672.16
15	659	311	SQ YD	REPAIR SEEDING AND MULCHING	\$2.00	\$622.00	\$3.00	\$933.00	\$311.00	\$1.70	\$528.70	(\$93.30)	\$3.08	\$957.88	\$335.88
16	659	0.38	TON	COMMERCIAL FERTILIZER	\$500.00	\$190.00	\$800.00	\$304.00	\$114.00	\$450.00	\$171.00	(\$19.00)	\$655.63	\$249.14	\$59.14
17	659	0.8	ACRE	LIME	\$300.00	\$240.00	\$10.00	\$8.00	(\$232.00)	\$450.00	\$360.00	\$120.00	\$8,533.35	\$6,826.68	\$6,586.68
18	659	22	M GAL	WATER	\$10.00	\$220.00	\$4.00	\$88.00	(\$132.00)	\$1.00	\$22.00	(\$198.00)	\$107.93	\$2,374.46	\$2,154.46
19	671	400	SQ YD	EROSION CONTROL MAT, TYPE B	\$4.50	\$1,800.00	\$2.25	\$900.00	(\$900.00)	\$3.00	\$1,200.00	(\$600.00)	\$13.35	\$5,340.00	\$3,540.00
20	301	117	CU YD	BITUMINOUS AGGREGATE BASE, PG64-22	\$195.00	\$22,815.00	\$320.60	\$37,510.20	\$14,695.20	\$255.00	\$29,835.00	\$7,020.00	\$339.43	\$39,713.31	\$16,898.31
21	304	138	CU YD	AGGREGATE BASE	\$100.00	\$13,800.00	\$62.00	\$8,556.00	(\$5,244.00)	\$95.00	\$13,110.00	(\$690.00)	\$128.51	\$17,734.38	\$3,934.38
22	407	34	GALLON	NON-TRACKING TACK COAT FOR INTERMEDIATE COURSE	\$8.00	\$272.00	\$4.05	\$137.70	(\$134.30)	\$5.00	\$170.00	(\$102.00)	\$5.70	\$193.80	(\$78.20)
23	407	51	GALLON	NON-TRACKING TACK COAT FOR BASE COURSE	\$8.00	\$408.00	\$4.05	\$206.55	(\$201.45)	\$5.00	\$255.00	(\$153.00)	\$5.22	\$266.22	(\$141.78)
24	411	58	CU YD	STABILIZED CRUSHED AGGREGATE, AS PER PLAN	\$95.00	\$5,510.00	\$149.20	\$8,653.60	\$3,143.60	\$110.00	\$6,380.00	\$870.00	\$158.60	\$9,198.80	\$3,688.80
25	441	24	CU YD	ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (448), PG 70-22M	\$210.00	\$5,040.00	\$358.60	\$8,606.40	\$3,566.40	\$300.00	\$7,200.00	\$2,160.00	\$381.19	\$9,148.56	\$4,108.56
26	441	32	CU YD	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2 (448)	\$210.00	\$6,720.00	\$332.60	\$10,643.20	\$3,923.20	\$300.00	\$9,600.00	\$2,880.00	\$353.20	\$11,302.40	\$4,582.40
27	608	1006	SQ FT	4" CONCRETE WALK	\$9.00	\$9,054.00	\$11.00	\$11,066.00	\$2,012.00	\$8.00	\$8,048.00	(\$1,006.00)	\$10.64	\$10,703.84	\$1,649.84
28	608	290	SQ FT	CURB RAMP	\$12.00	\$3,480.00	\$22.00	\$6,380.00	\$2,900.00	\$16.00	\$4,640.00	\$1,160.00	\$12.87	\$3,732.30	\$252.30
29	608	20	SQ FT	DETECTABLE WARNING	\$40.00	\$800.00	\$85.00	\$1,700.00	\$900.00	\$30.00	\$600.00	(\$200.00)	\$39.43	\$788.60	(\$11.40)
30	614	1	LUMP	MAINTAINING TRAFFIC	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	(\$5,000.00)	\$26,000.00	\$26,000.00	\$1,000.00	\$15,909.03	\$15,909.03	(\$9,090.97)
31	623	1	LUMP	CONSTRUCTION LAYOUT STAKES	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00	(\$3,000.00)	\$7,500.00	\$7,500.00	(\$500.00)	\$6,022.47	\$6,022.47	(\$1,977.53)
32	624	1	LUMP	MOBILIZATION	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$14,908.08	\$14,908.08	\$4,908.08
33	642	0.389	MILE	CENTER LINE, TYPE 1	\$5,000.00	\$1,945.00	\$2,596.66	\$1,010.10	(\$934.90)	\$2,600.00	\$1,011.40	(\$933.60)	\$2,863.97	\$1,114.08	(\$830.92)
34	642	0.533	MILE	EDGE LINE 4", TYPE 1	\$3,000.00	\$1,599.00	\$1,481.61	\$789.70	(\$809.30)	\$1,500.00	\$799.50	(\$799.50)	\$1,667.66	\$888.86	(\$710.14)
35	642	107	FOOT	STOP LINE, TYPE 1	\$10.00	\$1,070.00	\$4.25	\$454.75	(\$615.25)	\$4.25	\$454.75	(\$615.25)	\$5.40	\$577.80	(\$792.20)
36	642	592	FOOT	CHANNELIZING LINE, 8", TYPE 1	\$2.00	\$1,184.00	\$1.10	\$651.20	(\$532.80)	\$1.10	\$651.20	(\$532.80)	\$1.25	\$740.00	(\$444.00)
37	642	11	EACH	LANE ARROW, TYPE 1	\$100.00	\$1,100.00	\$81.00	\$891.00	(\$209.00)	\$80.00	\$880.00	(\$220.00)	\$90.90	\$999.90	(\$100.10)
38	642	356	FOOT	CROSSWALK LINE, TYPE 1	\$5.00	\$1,780.00	\$2.50	\$890.00	(\$890.00)	\$2.50	\$890.00	(\$890.00)	\$2.80	\$996.80	(\$783.20)
39	642	1600	FOOT	PAVEMENT MARKING REMOVED	\$3.00	\$4,800.00	\$1.00	\$1,600.00	(\$3,200.00)	\$1.00	\$1,600.00	(\$3,200.00)	\$1.09	\$1,744.00	(\$3,056.00)
40	642	924	SQ FT	PAVEMENT MARKING REMOVED	\$3.00	\$2,772.00	\$1.00	\$924.00	(\$1,848.00)	\$1.00	\$924.00	(\$1,848.00)	\$1.21	\$1,118.04	(\$1,653.96)
41	625	4	EACH	CONNECTION, FUSED PULL APART	\$98.00	\$392.00	\$120.00	\$480.00	\$88.00	\$130.00	\$520.00	\$128.00	\$77.78	\$311.12	(\$80.88)
42	625	8	EACH	CONNECTION, UNFUSED PULL APART	\$91.00	\$728.00	\$120.00	\$960.00	\$232.00	\$130.00	\$1,040.00	\$312.00	\$38.90	\$311.20	(\$416.80)
43	625	1	EACH	BRACKET ARM, 20' AS PER PLAN	\$1,155.00	\$1,155.00	\$1,700.00	\$1,700.00	\$545.00	\$1,500.00	\$1,500.00	\$345.00	\$1,543.80	\$1,543.80	\$388.80
44	625	3	EACH	BRACKET ARM, 25' AS PER PLAN	\$1,776.00	\$5,328.00	\$1,900.00	\$5,700.00	\$372.00	\$1,700.00	\$5,100.00	(\$228.00)	\$1,793.24	\$5,379.72	\$51.72
45	625	960	FOOT	NO. 8 AWG 600 VOLT DISTRIBUTION CABLE	\$5.00	\$4,800.00	\$2.00	\$1,920.00	(\$2,880.00)	\$2.60	\$2,496.00	(\$2,304.00)	\$2.14	\$2,054.40	(\$2,745.60)
46	625	480	FOOT	NO. 10 AWG POLE AND BRACKET CABLE	\$4.00	\$1,920.00	\$1.75	\$840.00	(\$1,080.00)	\$2.40	\$1,152.00	(\$768.00)	\$3.44	\$1,651.20	(\$268.80)
47	625	211	FOOT	CONDUIT, 4", 725.052	\$20.00	\$4,220.00	\$25.00	\$5,275.00	\$1,055.00	\$22.00	\$4,642.00	\$422.00	\$50.33	\$10,619.63	\$6,399.63
48	625	366	FOOT	CONDUIT, JACKED OR DRILLED, 4", 725.04	\$50.00	\$18,300.00	\$55.00	\$20,130.00	\$1,830.00	\$85.00	\$31,110.00	\$12,810.00	\$95.21	\$34,846.86	\$16,546.86

**BID TABULATION**  
**FAIRFIELD COUNTY ENGINEER'S OFFICE**  
**FAI-CR7-3.409 REFUGEE RD AT SPRING CREEK DR**

REF NO.	ITEM NO.	QUANTITY	UNIT	DESCRIPTION	EST. UNIT COST	EST. COST	COMPLETE GENERAL CONSTRUCTION CO.			M.P. DORY CO.			JESSE HOWARD ELECTRIC CO.		
							UNIT \$	COST	+/- EST	UNIT \$	COST	+/- EST	UNIT \$	COST	+/- EST
49	625	4	EACH	LUMINAIRE, CONVENTIONAL, SOLID STATE (LED), AS PER PLAN IES TYPE III, LED, 10000-12000 LUMENS, WITH PHOTOCONTROL	\$600.00	\$2,400.00	\$500.00	\$2,000.00	(\$400.00)	\$650.00	\$2,600.00	\$200.00	\$402.35	\$1,609.40	(\$790.60)
50	625	154	FOOT	TRENCH	\$9.50	\$1,463.00	\$12.00	\$1,848.00	\$385.00	\$11.50	\$1,771.00	\$308.00	\$26.47	\$4,076.38	\$2,613.38
51	625	37	FOOT	TRENCH IN PAVED AREA, TYPE B	\$48.00	\$1,776.00	\$45.00	\$1,665.00	(\$111.00)	\$34.00	\$1,258.00	(\$518.00)	\$54.89	\$2,030.93	\$254.93
52	625	4	EACH	PULL BOX, 725.08, 24"	\$1,070.00	\$4,280.00	\$1,200.00	\$4,800.00	\$520.00	\$1,750.00	\$7,000.00	\$2,720.00	\$1,378.42	\$5,513.68	\$1,233.68
53	625	12	EACH	GROUND ROD	\$274.00	\$3,288.00	\$300.00	\$3,600.00	\$312.00	\$400.00	\$4,800.00	\$1,512.00	\$430.67	\$5,168.04	\$1,880.04
54	630	10	EACH	SIGN HANGER ASSEMBLY, MAST ARM	\$1,000.00	\$10,000.00	\$695.00	\$6,950.00	(\$3,050.00)	\$390.00	\$3,900.00	(\$6,100.00)	\$895.08	\$8,950.80	(\$1,049.20)
55	630	84.5	SQ FT	SIGN, FLAT SHEET	\$30.00	\$2,535.00	\$32.00	\$2,704.00	\$169.00	\$26.50	\$2,239.25	(\$295.75)	\$46.43	\$3,923.34	\$1,388.34
56	632	6	EACH	VEHICULAR SIGNAL HEAD, (LED), 3-SECTION, 12" LENS, 1-WAY, POLYCARBONATE (BLACK)	\$900.00	\$5,400.00	\$900.00	\$5,400.00	\$0.00	\$880.00	\$5,280.00	(\$120.00)	\$1,140.36	\$6,842.16	\$1,442.16
57	632	2	EACH	VEHICULAR SIGNAL HEAD, (LED), 5-SECTION, 12" LENS, 1-WAY, POLYCARBONATE (BLACK)	\$1,303.00	\$2,606.00	\$1,400.00	\$2,800.00	\$194.00	\$1,500.00	\$3,000.00	\$394.00	\$1,767.48	\$3,534.96	\$928.96
58	632	8	EACH	PEDESTRIAN SIGNAL HEAD (LED), TYPE D2, COUNTDOWN, AS PER PLAN	\$584.00	\$4,672.00	\$500.00	\$4,000.00	(\$672.00)	\$600.00	\$4,800.00	\$128.00	\$727.00	\$5,816.00	\$1,144.00
59	632	8	EACH	COVERING OF VEHICULAR SIGNAL HEAD	\$50.00	\$400.00	\$30.00	\$240.00	(\$160.00)	\$80.00	\$640.00	\$240.00	\$226.53	\$1,812.24	\$1,412.24
60	632	8	EACH	COVERING OF PEDESTRIAN SIGNAL HEAD	\$44.00	\$352.00	\$25.00	\$200.00	(\$152.00)	\$30.00	\$240.00	(\$112.00)	\$50.26	\$402.08	\$50.08
61	632	8	EACH	PEDESTRIAN PUSHBUTTON	\$270.00	\$2,160.00	\$300.00	\$2,400.00	\$240.00	\$390.00	\$3,120.00	\$960.00	\$237.90	\$1,903.20	(\$256.80)
62	632	1483	FOOT	SIGNAL CABLE, 3 CONDUCTOR, NO. 14 AWG	\$2.50	\$3,707.50	\$2.75	\$4,078.25	\$370.75	\$2.80	\$4,152.40	\$444.90	\$2.29	\$3,396.07	(\$311.43)
63	632	1953	FOOT	SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG	\$2.85	\$5,566.05	\$3.25	\$6,347.25	\$781.20	\$3.70	\$7,226.10	\$1,660.05	\$3.28	\$6,405.84	\$839.79
64	632	1640	FOOT	SIGNAL CABLE, 7 CONDUCTOR, NO. 14 AWG	\$3.15	\$5,166.00	\$3.75	\$6,150.00	\$984.00	\$3.90	\$6,396.00	\$1,230.00	\$2.80	\$4,592.00	(\$574.00)
65	632	4	EACH	SIGNAL SUPPORT FOUNDATION	\$6,500.00	\$26,000.00	\$6,000.00	\$24,000.00	(\$2,000.00)	\$5,750.00	\$23,000.00	(\$3,000.00)	\$7,726.37	\$30,905.48	\$4,905.48
66	632	7	EACH	PEDESTAL FOUNDATION	\$963.00	\$6,741.00	\$900.00	\$6,300.00	(\$441.00)	\$1,250.00	\$8,750.00	\$2,009.00	\$1,088.03	\$7,616.21	\$875.21
67	632	5	EACH	PEDESTAL, 5', TRANSFORMER BASE	\$633.00	\$3,165.00	\$1,200.00	\$6,000.00	\$2,835.00	\$860.00	\$4,300.00	\$1,135.00	\$1,218.86	\$6,094.30	\$2,929.30
68	632	2	EACH	PEDESTAL, 8', TRANSFORMER BASE	\$682.00	\$1,364.00	\$1,200.00	\$2,400.00	\$1,036.00	\$930.00	\$1,860.00	\$496.00	\$1,340.93	\$2,681.86	\$1,317.86
69	632	50	FOOT	SERVICE CABLE, 3 CONDUCTOR, NO. 8 AWG	\$4.00	\$200.00	\$6.00	\$300.00	\$100.00	\$6.00	\$300.00	\$100.00	\$13.06	\$653.00	\$453.00
70	632	1	EACH	POWER SERVICE, AS PER PLAN	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	(\$1,000.00)	\$2,800.00	\$2,800.00	(\$1,200.00)	\$3,187.30	\$3,187.30	(\$812.70)
71	632	1	EACH	CONDUIT RISER, 2" DIAMETER	\$522.00	\$522.00	\$1,000.00	\$1,000.00	\$478.00	\$560.00	\$560.00	\$38.00	\$1,266.19	\$1,266.19	\$744.19
72	632	1	EACH	SIGNAL SUPPORT, TYPE TC-81.22, DESIGN 14	\$13,000.00	\$13,000.00	\$19,000.00	\$19,000.00	\$6,000.00	\$22,100.00	\$22,100.00	\$9,100.00	\$24,670.65	\$24,670.65	\$11,670.65
73	632	1	EACH	COMBINATION SIGNAL SUPPORT, TYPE TC-81.22, DESIGN 4	\$7,676.00	\$7,676.00	\$13,000.00	\$13,000.00	\$5,324.00	\$15,600.00	\$15,600.00	\$7,924.00	\$17,477.90	\$17,477.90	\$9,801.90
74	632	2	EACH	COMBINATION SIGNAL SUPPORT, TYPE TC-81.22, DESIGN 12	\$10,000.00	\$20,000.00	\$16,000.00	\$32,000.00	\$12,000.00	\$18,300.00	\$36,600.00	\$16,600.00	\$20,583.18	\$41,166.36	\$21,166.36
75	633	1	EACH	CABINET, TYPE TS-2, AS PER PLAN	\$10,000.00	\$10,000.00	\$14,000.00	\$14,000.00	\$4,000.00	\$16,000.00	\$16,000.00	\$6,000.00	\$14,021.27	\$14,021.27	\$4,021.27
76	633	1	EACH	CABINET FOUNDATION	\$2,600.00	\$2,600.00	\$4,000.00	\$4,000.00	\$1,400.00	\$4,000.00	\$4,000.00	\$1,400.00	\$3,553.53	\$3,553.53	\$953.53
77	633	1	EACH	CONTROLLER WORK PAD	\$1,200.00	\$1,200.00	\$1,800.00	\$1,800.00	\$600.00	\$600.00	\$600.00	(\$600.00)	\$1,092.49	\$1,092.49	(\$107.51)
78	633	1	EACH	UNINTERRUPTIBLE POWER SUPPLY (UPS), 1000 WATT, AS PER PLAN	\$5,000.00	\$5,000.00	\$5,800.00	\$5,800.00	\$800.00	\$6,000.00	\$6,000.00	\$1,000.00	\$6,380.56	\$6,380.56	\$1,380.56
79	633	1	EACH	GPS (GLOBAL POSITIONING SYSTEM) CLOCK ASSEMBLY	\$708.00	\$708.00	\$800.00	\$800.00	\$92.00	\$720.00	\$720.00	\$12.00	\$3,995.22	\$3,995.22	\$3,287.22
80	809	2	EACH	ADVANCE RADAR DETECTION, AS PER PLAN	\$7,850.00	\$15,700.00	\$6,500.00	\$13,000.00	(\$2,700.00)	\$8,100.00	\$16,200.00	\$500.00	\$8,206.28	\$16,412.56	\$712.56
81	809	4	EACH	STOP LINE RADAR DETECTION, AS PER PLAN	\$7,300.00	\$29,200.00	\$6,200.00	\$24,800.00	(\$4,400.00)	\$7,400.00	\$29,600.00	\$400.00	\$7,030.57	\$28,122.28	(\$1,077.72)
82	809	1	EACH	ATC V6.24 CONTROLLER, AS PER PLAN	\$7,325.00	\$7,325.00	\$5,500.00	\$5,500.00	(\$1,825.00)	\$5,900.00	\$5,900.00	(\$1,425.00)	\$7,022.33	\$7,022.33	(\$302.67)
83	809	1	EACH	EMERGENCY VEHICLE PREEMPTION, AS PER PLAN	\$5,000.00	\$5,000.00	\$800.00	\$800.00	(\$4,200.00)	\$1,300.00	\$1,300.00	(\$3,700.00)	\$1,601.21	\$1,601.21	(\$3,398.79)
84	809	1	EACH	PREEMPT RECEIVING UNIT	\$881.00	\$881.00	\$3,650.00	\$3,650.00	\$2,769.00	\$5,100.00	\$5,100.00	\$4,219.00	\$4,820.24	\$4,820.24	\$3,939.24
85	809	265	FOOT	PREEMPT DETECTOR CABLE	\$2.50	\$662.50	\$2.00	\$530.00	(\$132.50)	\$3.40	\$901.00	\$238.50	\$10.96	\$2,904.40	\$2,241.90
86	809	1	EACH	PREEMPT PHASE SELECTOR	\$2,778.00	\$2,778.00	\$4,000.00	\$4,000.00	\$1,222.00	\$4,000.00	\$4,000.00	\$1,222.00	\$4,331.16	\$4,331.16	\$1,553.16
87	809	4	EACH	PREEMPT CONFIRMATION LIGHT	\$452.00	\$1,808.00	\$500.00	\$2,000.00	\$192.00	\$650.00	\$2,600.00	\$792.00	\$875.17	\$3,500.68	\$1,692.68
88	614	16	HOURLY	LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE, AS PER PLAN	\$75.00	\$1,200.00	\$85.00	\$1,360.00	\$160.00	\$75.00	\$1,200.00	\$0.00	\$63.62	\$1,017.92	(\$182.08)
						<b>440,339.05</b>		\$512,495.30	\$72,156.25		\$522,880.90	\$82,541.85		\$633,315.88	\$192,976.83