<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>COUNTY DEPARTMENT</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Liberty Center Roof Replacement</td>
<td>Commissioners</td>
<td>$268,985</td>
<td>2016</td>
<td>Project was completed in the Spring of 2016</td>
</tr>
<tr>
<td>Liberty Drive</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hall of Justice Corridor Flooring &amp; Painting</td>
<td>Commissioners</td>
<td>$35,000</td>
<td>2016-2017</td>
<td>New vinyl plank flooring installed and walls painted on 1st &amp; 4th Floors</td>
</tr>
<tr>
<td>East Main Street</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sheriff's Office &amp; Jail Facility</td>
<td>Commissioners</td>
<td>$34,700,000</td>
<td>2017</td>
<td>Substantial Completion was obtained on May 25, 2017</td>
</tr>
<tr>
<td>345 Lincoln Avenue</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td>Occupancy by the County on June 24, 2017</td>
</tr>
<tr>
<td>Main St. Jail Demolition</td>
<td>Commissioners</td>
<td>$78,550</td>
<td>2018</td>
<td>Asbestos abatement has been performed</td>
</tr>
<tr>
<td>221 East Main St.</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td>Demolition and removal of the structure is nearly completed</td>
</tr>
<tr>
<td>EMA / MCU Equipment Garage</td>
<td>Commissioners</td>
<td>$720,000</td>
<td>2018</td>
<td>The new building is substantially complete and was turned over to the County for use</td>
</tr>
<tr>
<td>240 Baldwin Drive (Phase 1)</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td>Seeding and landscaping will be completed by June</td>
</tr>
<tr>
<td>Decorative Arts Center</td>
<td>Commissioners</td>
<td>$100,000</td>
<td>2018</td>
<td>Engineered plans were prepared by 2LMN Engineers, and the project was recently bid</td>
</tr>
<tr>
<td>ADA Compliant Parking Area</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td>Construction should be completed in July 2018</td>
</tr>
<tr>
<td>Lincoln Ave Streetscape Improvement</td>
<td>Commissioners</td>
<td>$250,000</td>
<td>2018</td>
<td>Demolition of the former Lincoln Ave Maintenance Shop and other buildings is expected in the Fall of 2018.</td>
</tr>
<tr>
<td>Demolition and Landscape</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td>Grading and landscaping of the area will occur after the demolition.</td>
</tr>
<tr>
<td>Dog Shelter Medical Facility</td>
<td>Dog Shelter</td>
<td>$60,000</td>
<td>2018</td>
<td>Minor interior improvements are underway to prepare the building for a future medical treatment facility to support the Dog Shelter Operation</td>
</tr>
<tr>
<td>West Fair Avenue</td>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
</tr>
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<td>--------------------------------------------------</td>
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</tr>
<tr>
<td>Records Center  (Phase 1)</td>
<td>Clerk of Courts and Commissioners</td>
<td>$500,000</td>
<td>2018</td>
<td>&gt; Design drawings are in progress for bidding</td>
</tr>
<tr>
<td>138 W. Chestnut St. Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td>&gt; Construction is expected to be completed by late Fall of 2018</td>
</tr>
<tr>
<td>Dog Shelter Parking Lot Reconstruction</td>
<td>Commissioners</td>
<td>$85,000</td>
<td>2018</td>
<td>&gt; Bid documents are being prepared for bidding in the Summer of 2018</td>
</tr>
<tr>
<td>SR 37 - Granville Pike Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Street Parking Lot Construction</td>
<td>Commissioners</td>
<td>$200,000</td>
<td>2018</td>
<td>&gt; Demolition and removal of the structure is completed</td>
</tr>
<tr>
<td>221 East Main St. Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td>&gt; Engineering plans are in progress for the new parking lot design</td>
</tr>
<tr>
<td>Liberty Center - Building Exterior Paint &amp; Repair</td>
<td>Commissioners</td>
<td>$30,000</td>
<td>2018</td>
<td>&gt; White EIFS Panels need patching, painting, and joint sealant</td>
</tr>
<tr>
<td>Liberty Drive</td>
<td></td>
<td></td>
<td></td>
<td>&gt; Pricing proposals are being solicited for the necessary repairs</td>
</tr>
<tr>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EMA / MCU Admin Offices</td>
<td>Commissioners</td>
<td>$900,000</td>
<td>2019</td>
<td>&gt; Preliminary design has been completed by VPL Architects</td>
</tr>
<tr>
<td>240 Baldwin Drive (Phase 2)</td>
<td></td>
<td></td>
<td></td>
<td>&gt; Final design and bidding is expected to start in the near future</td>
</tr>
<tr>
<td>Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditor's Real Estate Assessment Office</td>
<td>County Auditor and Commissioners</td>
<td>$2,000,000</td>
<td>2019</td>
<td>&gt; DLZ Architecture Inc. has been contracted as the Architect and is in the early stage of design development</td>
</tr>
<tr>
<td>108 North High St., Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td>&gt; The asbestos and haz-mat testing has been done</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>&gt; Historical Preservation is a critical factor</td>
</tr>
<tr>
<td>Records Center  (Phase 2) Admin Offices &amp; Conference Center</td>
<td>Clerk of Courts and Commissioners</td>
<td>$700,000</td>
<td>2019</td>
<td>&gt; Preliminary design has been completed for possible future uses</td>
</tr>
<tr>
<td>138 W. Chestnut St. Lancaster, Ohio</td>
<td></td>
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<tr>
<td>Sheriff's Department Firing Range</td>
<td>Sheriff's Department</td>
<td>$100,000</td>
<td>2019</td>
<td>&gt; Planning and budgeting phase</td>
</tr>
<tr>
<td>Drinkle Road Amanda, Ohio</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Sheriff's Dept. SWAT Team Garage</td>
<td>Sheriff's Department</td>
<td>$350,000</td>
<td>2020</td>
<td>&gt; Planning and budgeting phase</td>
</tr>
<tr>
<td>Locust Street Lancaster, Ohio</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hall of Justice Window Replacement</td>
<td>Commissioners</td>
<td>$100,000</td>
<td>2020</td>
<td>&gt; Planning and budgeting phase</td>
</tr>
<tr>
<td>East Main Street Lancaster, Ohio</td>
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| Courthouse Interior Improvements | Commissioners     | $50,000               | 2020                     | Planning and budgeting phase  
Painting and flooring replacement in areas vacated by Auditor’s Real Estate   |
| Misc. Parking Lot Paving/Striping | Commissioners     | $150,000              | 2020                     | Planning and budgeting phase                                                  |
| Radio Tower for Safety Services | Commissioners     | $100,000 (partial grant) | 2020                     | Planning and budgeting phase                                                  |
| Courthouse Exterior Restoration Feasibility Study | Commissioners     | $40,000               | 2020                     | Planning and budgeting phase                                                  |

**NOTE:** The normal range for a strategic plan is three to five years, which allows an organization to gaze beyond the annual budget horizon. A strategic plan allows leaders to consider current issues in the context of the relatively near future; to anticipate challenges ahead; and to decide on how to deal with those challenges as they arise. Rather than a process apart from everyday functions of the organization, the mid-range nature of strategic planning allows the organization to bring alignment within a set of mutual goals. A strategic plan is a flexible, living document that should be adapted to the internal and external changes that are inherent in a complex environment.

**DATE:** 4/24/2018