

Regular Meeting #25- 2019
Fairfield County Commissioners' Office
June 25, 2019

Review

The Commissioners met at 9:00 a.m. to review legal issues and pending or future action items and correspondence. Commissioner Levacy called the meeting to order with the following Commissioners present: Steve Davis, Jeff Fix, and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Jeff Porter, Tony Vogel, Lt Marc Churchill, Dennis Keller, Jon Kochis, Joshua Horacek, Amy Brown-Thompson, Jim Bahnsen, Jake Tharp, Jeff Barron, Ray Stemen, Todd McCullough, Loudan Klein, Aunie Cordle, Ray Stemen, David Miller, Jon Slater, and Ed Laramée.

- Welcome
- Legal Update (none)
- Administration and Budget Update/Carri's List

a. Announcements

July 4 – Independence Day!

July 9 – Meetings at Tussing Road Government Services Center;
Time with the Commissioners

July 23 – Employee Recognition Breakfast (Records Center) – Meetings will also be held at the Records Center

July 26 – Bike Races at Government Services Center on Main Street in Lancaster (Aunie Cordle and Todd McCullough will be judging the event; Jeff Porter will serve as back-up judge. Thanks very much!)

b. Highlights of Resolutions

Dr. Brown provided highlights of 26 resolutions for the voting meeting.

DD proposed the disposal of an obsolete vehicle through govdeals.com (or salvage if the internet auction is unsuccessful).

Juvenile Court proposed the renewal of a lease for Connexion West.

The County Engineer proposed advertising for pavement markings.

FCFACF proposed three MOUs and a contract with Juvenile Court.

We proposed approval of a grant agreement with Ohio EPA for recycling.

JFS proposed seven contracts for protective placement in network.

RPC proposed approval of the analysis to impediments to the fair housing plan, a report for 2019.

There were *financial resolutions* to approve, such as:

- Appropriations for County Engineer projects and memo transactions (three resolutions);
- Account to account transfers of appropriations for the Common Pleas Courts, Clerk of Courts, Juvenile Court, and the County Sheriff (five resolutions);
- A cash advance for Juvenile Court for a FCFAC related fund;
- The payment of bills.

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There are several financial resolutions in queue. Also, on July 9th, there will be a resolution to set a public hearing relating to special assessments for Greenfield Estates upon the recommendation of the County Engineer.

c. Administrative Approvals, Program, & Budget Update

Administrative Update

The review packet contained a list of *administrative approvals*. No questions were posed.

There are several good courses available through *CORSA University*, to be helpful to employees in multiple departments and board members. There are also courses available with Service Skills. A future lunch n learn is being planned.

Loudan Klein, Eric McCrady, and Carri Brown attended *the MORPC regional meeting* on Wednesday, June 19th. The interactive workshops provided participants with the opportunity to:

- Gain updates on current community planning activities;
- Learn proactive planning processes;
- Discuss potential partnerships;
- Share best practices; and
- Strengthen professional networks.

At the MORPC meeting, we acquired a template of the Venture Model Canvas, a one-page strategic management and lean startup template for developing a new project. Complementary business alliances also can be considered through joint *ventures* or strategic alliances.

The canvas has been used for the proposal of a performing arts center. Loudan Klein will make templates for others to use.

MORPC is very excited to have Fairfield County as a full member. We will be attending meetings throughout the remainder of the year.

During the DD Meeting last week, Superintendent Pekar and senior leaders of DD announced how they would be using the *Live the Code document* in their onboarding and leadership development programs. They were very positive about the way the Live the Code document can contribute to the county organizational culture.

Budget Update

We are now in level three of the budget data entry process for 2020. The Tax Budget was filed on June 20th.

The county budget commission, by affirmative vote of a majority of the commission, including the county auditor, may waive the requirement that a tax budget be adopted. This would eliminate the costs of transcription, filing, advertising, and all activities associated with the formal process. The informal process of level two within the accounting software would remain.

The county budget commission can still be provided information it needs to set property tax rates, such as property tax information, estimated fund balances and receipts for an official certificate. The budget commission provides the official certificate prior to the appropriation measure, and the county auditor typically does this on behalf of the budget commission.

Any information the budget commission would need would be immediately provided.

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We are aligning our county budget with goals. With the implementation of the 20 recommendations for recruitment and retention of employees, there is an opportunity for merit-based increases. To participate in merit-based increases, departments must use the county performance assessment tools and comply with the county compensation plan. There will be an administrative review of budget matters relative to these variables.

There are 27 pays in 2020, which means there is a timing issue which will result in an increase of more than \$743,000 in the 2020 general fund budget; all county funds will experience this variable.

We await information about the state budget following the Senate and Conference vote.

d. BRAVOs

Thank you to Staci Knisley for helping multiple departments with the tax budget process. She entered 2019 data into 2020 level 2 projections for the Board of Elections who did not have any data at all entered.

Bravo to Dennis Keller and Chris Redding and the whole Facilities Team who manage the display of the American Flag. In June, the Daughters of the American Revolution honored them for their display of the American Flag, specifically at the Government Services Building on Main Street. Dennis and Chris attended a luncheon with the DAR.

Thank you to LeAnn Glass and Mandy Hankinson for running a separate payroll in order to correct a bank error involving a JFS employee.

- Old Business

- a. MCJDC connections – rightsizing the contribution

Mr. Davis was encouraged by the most recent meeting. There is an agreement for the 2020 budget, and there was a robust conversation reading the potential change in services. There are currently 48 beds that are hardly ever fully utilized. The discussion centered around allocating 12 of those beds for residential services. Each county was tasked with taking the discussions back to their juvenile judges, JFS directors, and FACFC offices. There seemed to be an appetite for those kinds of services. Mr. Davis anticipates support for the 2020 budget and continued support of discussion regarding the 12-bed allocation at the regularly scheduled meeting in August.

Mr. Levacy stated that at one time Delaware County, with a population around 200,000, had no kids in juvenile detention.

Ms. Cordle added that while similar in size to Fairfield County, Delaware County has some differences in their clientele.

Mr. Davis stated that Judge Vandervoort typically only detains youth who are a danger to themselves or others.

- New Business

- a. Vacation Petition Received – Circle North in Walnut Township – Awaiting resolution of support from township and pending reviewing by subject matter experts

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b. Board of Elections

Dr. Brown stated the Board of Elections is now required to fingerprint and background check all employees. The Sheriff's Office will be helping with this task.

- General Correspondence Received (none)

- Calendar Review/Invitations Received

- a. Fairfield County TID Meeting – Thursday, June 27th at 9:00 a.m. at the Engineer's Office

- 1. Commissioner Fix will attend

- b. Engineering Technology Camp Graduations – Friday, June 28th and Friday, July 12th at 11:00 a.m. at OU-L

- 1. Commissioner Levacy will attend both events.

- FYI

- a. Jail Population – 292

- b. Kids Count Information

- c. Kiwanis All Abilities, Multi-Generalization Playground Information

Mr. Bahnsen stated the entire project was around \$300,000 and that they were close to reaching their fundraising goal.

- d. ADAMH SFY 2018 Annual Report

- Open Items (none)

ADAMH Strategic Planning Update

The Commissioners met at 9:25 a.m. for an update on the ADAMH Strategic Plan. Commissioner Levacy called the meeting to order with the following Commissioners present: Steve Davis, Jeff Fix, and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Rhonda Myers, Donna Fox-Moore, Jeff Porter, Tony Vogel, Lt Marc Churchill, Dennis Keller, Jon Kochis, Joshua Horacek, Amy Brown-Thompson, Jim Bahnsen, Jake Tharp, Jeff Barron, Ray Stemen, Todd McCullough, Loudan Klein, Aunie Cordle, Ray Stemen, David Miller, Jon Slater, Jeremiah Upp, and Ed Laramee.

Ms. Myers reviewed the attached slides from the Strategic Planning sessions held in May and June. She also discussed specific plans for using the information gathered from the community. Ms. Myers requested to come back at a later date to share information on the programs ADAMH offers.

Mr. Levacy spoke about the program goals and how Governor DeWine is emphasizing prevention. He asked Ms. Myers how ADAMH was addressing prevention.

Ms. Myers replied they are in all schools in the county and that they were able to expand to the schools due to the Medicaid expansion. There is \$500,000 allotted for prevention with the new funds. ADAMH is committed to prevention and early intervention.

Mr. Fix stated he believes the allotment of funding for prevention is disproportionate to the community's ranking of prevention in its priorities. He would like to see more funding for prevention.

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Ms. Myers agreed and asked if Mr. Fix had a percentage of funding he'd like to see towards prevention.

Mr. Fix replied he did not.

Ms. Myers added that it looked like the prevention funding from the state will go directly to the schools. ADAMH will work with the schools to see what prevention services they will provide with ADAMH then filling in the missing pieces. She also added that her staff regularly reminds people that prevention and early intervention are not the same thing.

Mr. Davis stated that while he does not disagree with his colleagues, he is a fan of executing the high-level priorities exceptionally well instead of trying to please all people.

Ms. Myers replied that was a good reminder that ADAMH should not provide services that can be provided to others who already perform those services well and instead refer clients to those providers. She thanked the Commissioners for their time.

Commissioners' Regular Meeting

A regular meeting of the Fairfield County Board of Commissioners was held on Tuesday, June 25, 2019 beginning at 10:00 a.m., with the following Commissioners present: Steve Davis, Jeff Fix, and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Staci Knisley, Joshua Horacek, Amy Brown-Thompson, Dennis Keller, Jeff Porter, Todd McCullough, Tony Vogel, Ray Stemen, Loudan Klein, Jon Slater, Ed Laramée, Jim Bahnsen, Jeff Barron, Jake Tharp, Lt. Churchill, David Miller, Donna Fox-Moore, Jeremiah Upp, Chad Reed, and Aaron Dares.

Pledge of Allegiance

Commissioner Levacy asked everyone to rise as able, and he led the Pledge of Allegiance.

Announcements

Commissioner Levacy asked if there were any announcements.

There were no announcements.

Public Comment

Commissioner Levacy asked if anyone from the public who would like to speak or offer comments.

There were no public comments.

Approval of Minutes for Tuesday, June 18, 2019

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the minutes for the Tuesday, June 18, 2019 Regular Meeting.

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the Clerk of Courts - Legal Resolution

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the Clerk of Courts – Legal resolution approving an account to account transfer in a major object expense category – Clerk of Courts Title Division; see resolution 2019-06.25.a.

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

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Approval of the Commissioners' Resolution

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the Commissioners' Office resolution approving an agreement with the Ohio Environmental Protection Agency (EPA) for the 2019 Community Grant; see resolution 2019-06.25.b.

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the Common Pleas Court Resolutions

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the following Common Pleas Court resolutions:

- | | |
|--------------|---|
| 2019-06.25.c | A resolution approving an account to account transfer Common Pleas ISP Grant [Common Pleas Court] |
| 2019-06.25.d | A resolution approving an account to account transfer in a major object expense categories – Fairfield County Common Pleas Court [Common Pleas Court] |

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the Board of Developmental Disabilities Resolution

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the Board of Developmental Disabilities resolution to approve the disposal of obsolete assets within the Board of DD; see resolution 2019-06.25.e.

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the Engineer's Office Resolutions

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the following Engineer's Office resolutions:

- | | |
|--------------|---|
| 2019-06.25.f | A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2362-Levy for Leib's Island and Sellers Drive improvement project [Engineer] |
| 2019-06.25.g | A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for projects [Engineer] |
| 2019-06.25.h | A Resolution to Approve Advertising for the 2019 Pavement Markings Project. [Engineer] |
| 2019-06.25.i | A resolution to request for appropriations for additional unanticipated receipts of Memo receipts and memo expenses for fund 2050 for annual inspections in various subdivisions as of 6/19/19 [Engineer] |

Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

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Approval of the Family, Adult, and Children First Council Resolutions

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the following Family, Adult, and Children First Council resolutions:

- 2019-06.25.j A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Board of Developmental Disabilities. [Family, Adult and Children First Council]
- 2019-06.25.k A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Juvenile Court. [Family, Adult and Children First Council]
- 2019-06.25.l A resolution authorizing the approval of a service agreement by and between the Fairfield County Commissioners, as administrative agent of the Fairfield County Family, Adult and Children First Council and Fairfield County Juvenile Court. [Family, Adult and Children First Council]
- 2019-06.25.m A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County ADAMH. [Family, Adult and Children First Council]

Discussion: Ms. Fox-Moore stated these resolutions were good examples of offices coming together to provide resources and services. Mr. Davis asked Ms. Fox-Moore if she had heard the discussion regarding MCJDC. Ms. Fox-Moore replied she had not. Mr. Davis provided a quick update on his most recent MCJDC meeting and asked Ms. Fox-Moore to think about that and provide feedback, at a later date, regarding her thoughts on allocating 12 beds for residential treatment. Mr. Levacy added that FACFC briefly discussed this as their meeting on Friday. Mr. Davis stated that while the discussion of allocating 12 beds for residential treatment is new, the clock is ticking on Fairfield County's role with MCJDC.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the JFS Resolutions

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the following JFS resolutions:

- 2019-06.25.n A resolution regarding Network Placement and Related Services Agreement between ENA Inc., and Job and Family Services, Child Protective Services Department [JFS]
- 2019-06.25.o A resolution regarding Network Placement and Related Services Agreement between NECCO Inc., and Job and Family Services, Child Protective Services Department [JFS]
- 2019-06.25.p A resolution regarding Network Placement and Related Services Agreement between Safely Home, Inc., and Job and Family Services, Child Protective Services Department [JFS]
- 2019-06.25.q A resolution regarding Network Placement and Related Services Agreement between Woodridge of Missouri, d.b.a. Piney Ridge Center and Job and Family Services, and Child Protective Services Department [JFS]

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- 2019-06.25.r A resolution regarding Network Placement and Related Services Agreement between House of New Hope, and the Child Protective Services Department [JFS]
- 2019-06.25.s A resolution regarding Network Placement and Related Services Agreement between A New Leaf and Job and Family Services, Child Protective Services Department [JFS]
- 2019-06.25.t A resolution regarding Network Placement and Related Services Agreement between Oesterlen Services for Youth, Inc., and Job and Family Services, Child Protective Services Department [JFS]

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the Juvenile/Probate Court Resolutions

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the following Juvenile/Probate Court resolutions:

- 2019-06.25.u A resolution authorizing the approval of an advance from the General Fund to #2745 MSY Pool [Juvenile Court] [Juvenile/Probate Court]
- 2019-06.25.v A resolution approving an account to account transfer #2481 Juvenile Recovery Fund [Juvenile Court] [Juvenile/Probate Court]
- 2019-06.25.w A resolution to authorize a lease agreement with ConneXion West and Fairfield County Juvenile Court [Juvenile/Probate Court]

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of Regional Planning Commission Resolutions

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the following Regional Planning Commission resolution to approve the Fairfield County 2019 Analysis of Impediments to Fair Housing Plain; see resolution 2019-06.25.x.

Discussion: Mr. Klein stated copies of the document were in the Commissioners' mailboxes. The State of Ohio requires this document be updated every five years as RPC receives CDBG funds. He is proud of the current update.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of Sheriff's Office Resolution

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the Sheriff's Office resolution approving an account to account transfer Fund 1001; see resolution 2019-06.25.x.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Approval of the Payment of Bills

On the motion of Jeff Fix and the second of Steve Davis, the Board of Commissioners voted to approve the Payment of Bills resolution authorizing the approval of payment of invoices for departments that need Board of Commissioners' approval; see resolution 2019-06.25.z.

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Roll call vote of the motion resulted as follows:
Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

Adjournment

With no further business, on the motion of Jeff Fix and a second of Steve Davis the Board of Commissioners voted to adjourn at 10:13 a.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Steve Davis, and Dave Levacy

The next Regular Meeting is scheduled for Tuesday, July 2, 2019 at 10:00 a.m.

Motion by: _____ Seconded by: _____
that the June 25, 2019 minutes were approved by the following vote:

YEAS: NAYS: None
ABSTENTIONS: None
*Approved on July 2, 2019

Absent

Steven A. Davis
Commissioner


Dave Levacy
Commissioner


Jeff Flix
Commissioner

Bulldozer

Rachel Elsea, Clerk

**Fairfield County
ADAMH Board**

**Strategic Planning Update
to the Fairfield County Commission
June 25, 2019**

ADAMH Mission

- Our mission is to promote healing and recovery for persons with a mental health or addiction disorder within our community.

ADAMH Vision

- Create opportunities for treatment, wellness, and recovery for those with mental health and/or addiction disorders.
- Advance a Continuum of Care philosophy.

**Review of Work
Spring, 2019**

6/25/2019

Spring, 2019

- Three Strategic Planning Sessions
 - Board to Board – May 14, 2019
 - Lancaster – June 14, 2019
 - Pickerington – June 20, 2019
- June Presentations; with amended slides based upon May 14 Session
- Spring, 2019 Data Under Analysis
- Initial Key Message from May 14: Increase transparency
 - ADAMH CMRS Variation Adaptation Exploration (January, 2019)
 - Financial Oversight Explorations (January, 2019)

Late Summer - Fall, 2019

Use Spring Strategic Planning Information to:

- Develop Program Requests for Information (RFI)
- Issue Program Requests for Information (RFI)
- Evaluate RFIs Received
- Develop Contracts/Contract Modifications/ Memorandums of Understanding
- Monitor and Evaluate Outcomes Achieved
- Repeat

Questions?

Thank You

Rhonda Myers, MA, MSW, LISW-S
ADAMH Executive Director
<http://www.adamhmi.org>
Phone 740-654-0829 Ext. 225
Rhonda@adamhmi.org

Fairfield County ADAMH Board

Community Dialogue



Agenda

- Welcome & Introductions
- Levy Request and Vote Tallies
 - The Ask
 - The Campaign
 - The Results > Thank You!
- How Funding Works
 - The Context
 - Funding Considerations and Other Determinants
 - Board Allocation/Provider Funding Process
- Priorities Identified at 2018 Community Forums & Relationship to ADAMH Funding & Program goals
- Next steps & Thank you

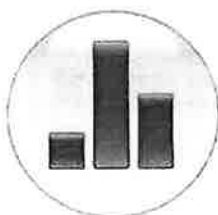
Welcome

ADAMH Executive Director Rhonda Myers

Introductions & Today's Agenda

Facilitator Jacqui Romer-Sensky

Forum Participant Input



Poll Everywhere

- The electronic survey questions and results are included as a separate report handout.

Levy Request & Vote Tallies

Rhonda Myers

The Ask

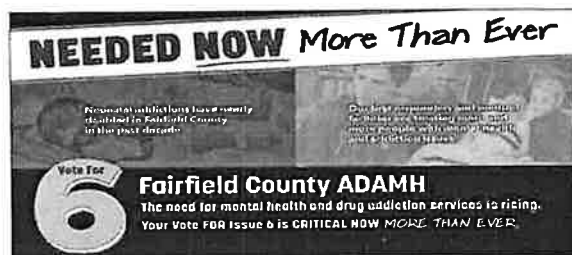
1.0 Mil for 10 Years November 6, 2018



Levy Information and Materials Provided by Burgess & Burgess Strategists

The Campaign

- Print and Mailers
- Speakers Bureau
- Social Media
- Digital
- Signage
- Website
- Emails
- Letters to the Editor
- Phones / Door to Door



The Campaign



The Campaign

Thank You Volunteers!

- Great Commitment
- Telephone Calls & Emails
- Literature Drops



The Campaign

Levy Committee

- Great Commitment
- Weekly Meetings (for nearly three months)
- Additional Calls & Emails
- Budget Monitoring & Adjustments
- Approvals for Messaging & Media
- Additional, Individual Roles for Various Areas

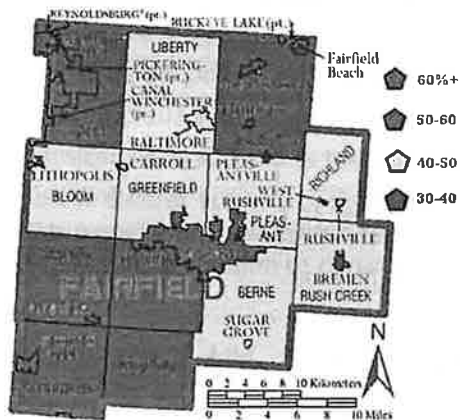
The Results - Thank You!

50.4% FOR

Clear Divide: Suburban VS. Rural

- Passage only possible due to turnout and wins in suburban areas
 - FOR: Columbus 60%, Pickerington 57%, Violet Twp. 57%, Lancaster 54%
 - These 4 account for over 34,000 votes (58% of total votes cast)
- All Pickerington precincts over 52% support, some up to 63%
- 5 townships under 40% support – but low total vote count

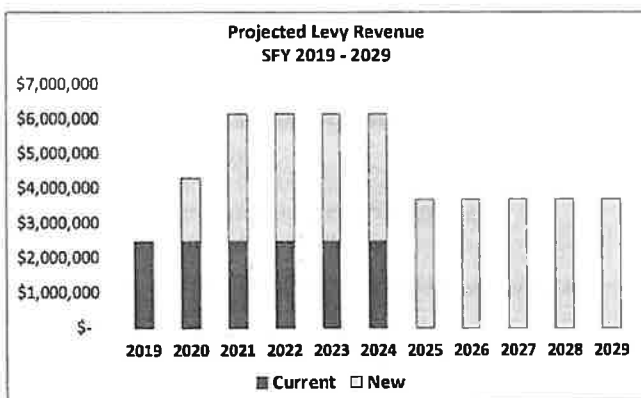
The Results - Thank You!



New Levy Allocations

- New levy revenue being collected in 2019.
- First new levy payout to Board will be first quarter 2020.
- New levy generates revenue at a higher rate than current levy.
- Historically, first half collections are higher than half of the total, and second half collections are slightly less.

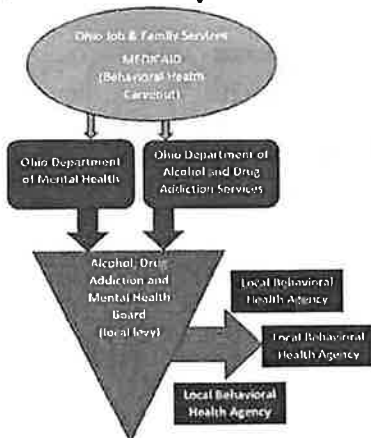
Revenue from Levy



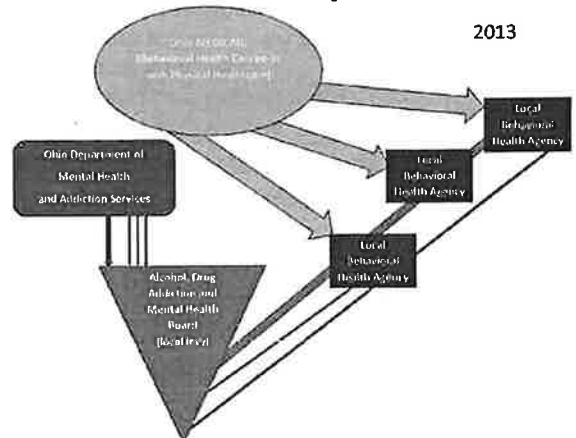
How Funding Works

Rhonda Myers & Jacqui Romer-Sensky

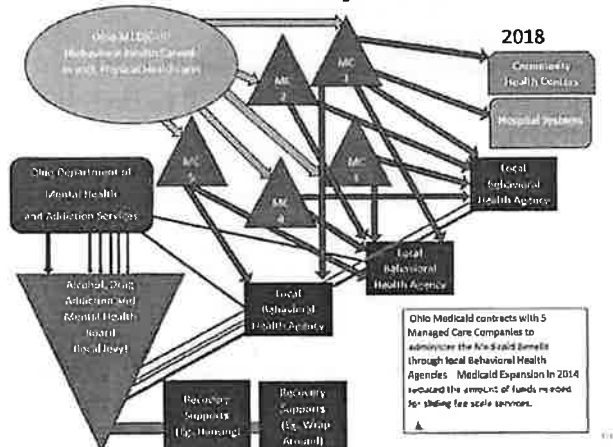
2010 Medicaid System



2013 Medicaid System



2018 Medicaid System



On the Horizon

- Data analytics – outcome focuses
- New Behavioral Health financing models
 - Return on Investment calculations
 - Value-Based contracting
 - Medicaid models, Managed Care Organizations, etc.
- Technology-driven services / service outposts
- Provider Market Fluidity
 - Managed Care Organizations
 - Regional footprints
 - Hospitals within the BH market
 - Mergers, acquisitions, partnerships, closures
- Workforce Shortage: Pool of candidates, retention
- Central Ohio population growth

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Trends Impacting Goals

- Insufficient Availability of Inpatient Psychiatric Care
 - State of Ohio Psychiatric Hospitals are increasingly used for Forensic Patients rather than Civil Patients.
 - Private Beds Have Not Expanded at the Expected Rate.
 - Increasing Number of Persons are Listed as "Awaiting Admission" [hospital waiting rooms, jails, and so forth]
- Continuum of Care Expansion Needed

ADAMH Funding Considerations - Draft

- The Board must serve all County residents and ensure client choice.
- Service must fulfill need in continuum of care; including to specific populations.
- The Board purchases services/programs from OhioMHAS-certified providers; it does not fund providers.
- The Board must be good financial stewards, purchasing from efficient, effective providers.
- The Board may not subsidize Medicare/Medicaid services.
- The Board considers provider
 - operational capacity, and program quality, including Evidence-Based or data-driven service(s),
 - ability for flexible service-delivery, i.e. home-based, school-based, geographic reach, and
 - ability to generate proven results toward expected outputs; with increasing focus upon outcomes.
- When purchasing services on behalf of, or in collaboration with, another community partner the partner's preference of provider will be accommodated to the extent practicable.
- Consideration of revenue source constraints, i.e. one-time funds, state/federal qualifications, time-sensitive application.

The ADAMH Board plans to utilize updated funding considerations in its next funding cycle.

Determinants for Allocations

- Does annualized projection of current agency/provider spending on the service warrant the same or greater amount of allocation?
- What services need to grow in the future?
- Number of Persons Served (Efficiency)
- Positive Impact on Person Served (Effectiveness)
- Service costs are in line with community/state standards

Other Determinants

- Project is Evidence Based
- Project is 1st or 2nd Year Start-Up with potential for sustainability from other funding sources in future years
- Community interest/concern with service population
- Positive public perception of project/program in the community
- Demand for service vs. capacity
- Cost per episode of care

ADAMH Reserves

- Estimated at 6-months annual allocation
- ADAMH has been deficit budgeting for the last several years... points to the need for the recently approved levy

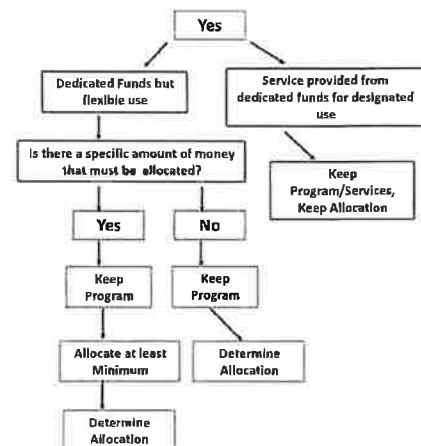
Budget Allocation & Provider Funding Process

Early Nov.	Final Contracting Materials for Next Fiscal Year Issued by ADAMH. Information Sessions Offered.
Dec. – Jan.	Current Provider Agencies May Be Asked to Make Brief Presentations to the ADAMH Board
Mid-Jan.	Completed Contracting Materials due to Board Office.
February	Program Review by Mental Health & Addiction Committee with Funding Recommendations to Board.
March 3	ADAMH Sends 120-Day Letters Outlining Proposed Changes to Provider Agencies by March 3. (Changes generally discussed prior.)
May 31	ADAMH Sends Contracts for Signature to Provider Agencies by May 31.
June 30	Provider Agency Returns Contracts to Board No Later than June 30.

Is Service Mandated? No



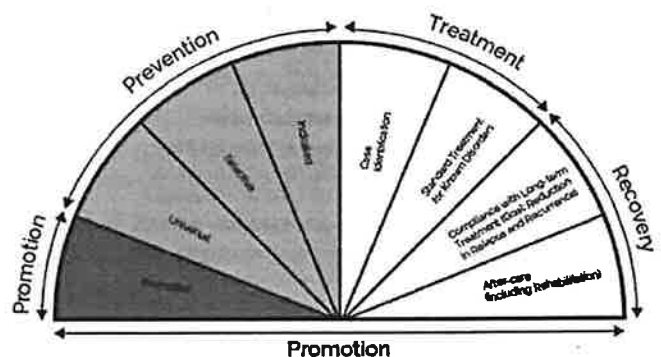
Is Service Mandated? Yes



ADAMH Board Broad Program Goals

Rhonda Myers

Continuum of Care Model



ADAMH Broad Program Goals

Preamble

The ADAMH Board recognizes and seeks to consider factors that influence mental health and drug addiction including (but not limited to) systemic poverty, violence, and trauma. These factors should be considered as much as possible in the way that programs are operated. In addition, programs should also include best practices in cultural competency.

All outcomes and *Program Goals* are based upon the SAMHSA National Outcome Measures and supplementary research on the evaluation and performance of mental health and addiction services.

ADAMH Broad Program Goals (1)

Prevention

- Prevent or reduce substance abuse and misuse among youth, adults, and families
- Reduce risk factors and strengthen protective factors that predict substance abuse and other behavioral health problems
- Increase number of persons participating in prevention Evidence-Based-Programs (EBP)
- Increase diversity of types (e.g. Across all ages) of prevention (EBP)

ADAMH Board Broad Goals (2)

Treatment

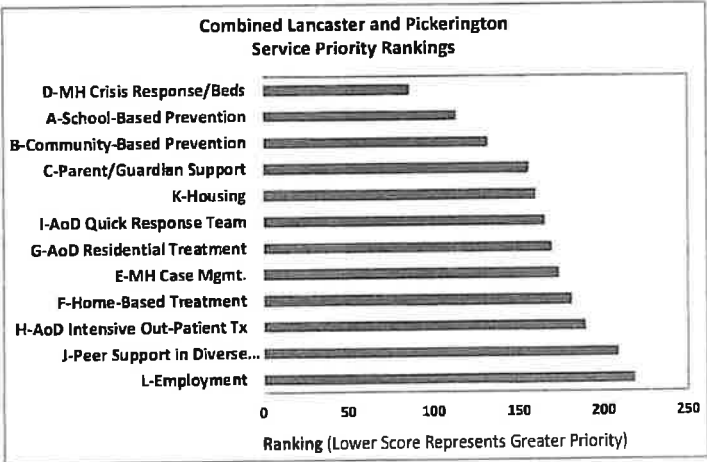
- Increase the number of EBPs
- Ensure quality of EBP
- Increase access and retention to services
- Decrease substance use deaths, overdoses, and suicides

ADAMH Board Broad Goals (3)

Recovery Support

- Increase resilience for persons in recovery for mental health and substance use disorders as evidenced by:
 - ☐ Education and Employment
 - ☐ Reducing recidivism
 - ☐ Stability in housing
 - ☐ Social connectedness
 - ☐ Family Functioning
- Increase physical, mental and spiritual wellbeing

New Levy Community Forum Input



ADAMH New Levy Investments

1. Crisis Services
 - ☐ Mental Health Crisis Response/Beds: Adult - \$1,000,000
 - ☐ Expansion of Crisis Services to Youth - \$500,000
2. Addiction Treatment and Support Services - \$750,000
3. Prevention/Education
 - ☐ School-Based & Community - \$500,000

Note: ADAMH Board monitoring Medicaid Expansion stability

Table Discussion Question

- As the Board continues to fine-tune its funding and service priorities, what do you believe are the current, hot-button issues in our county?
- Put a star next to the top two...

Table Discussion Question

- What barriers exist to care?

Table Discussion Question

- What does success look like to you? If we came back together next year, what do you realistically expect to be different?

Thank You

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