Review Meeting

The Commissioners met at 7:00 p.m. at Amanda-Clearcreek High School located at 328 E. Main St., Amanda, OH. Commissioner Davis called the meeting to order with the following Commissioners present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Bart Hampson, Corey Clark, Dave Burgei, Greg Forquer, Dan Neeley, Jon Kochis, Steven Darnell, Liz Moe, Ralph Hedrick, Lori Hawk, Rick Szabrak, Tony Vogel, Jeremiah Upp, Charlie Tooill, Amy Tooill, Patsy Cole, Earl Cole, Patricia Geralt, John Andermatt, Spencer Mathias, Carla Mathias, Luke Starner, Sue Weber, Greg Weber, Kevin Elder, Betty Elder, Justin Leist, Rodney Smith, Sharon Brenner, Jack Brenner, Christine Swan, Haley Swan, Chance Knight, Kay Athey, Connie Spangler, David Mason, Martha Brady, Beverly Stun, Amy Mosley, Ervin Dumm, Alexandra Keck, Kathy Ball, Madison Ball, Jake Evans, Crystal Deltitt, David Hartman, Amy Hartman, Shelli Smith, Linda Stickle, Joseph Kircher, Jason Leist, Luke Leist, Eli Chamberlain, Alyssa Chamberlain, Chris Towe, Nick Siers, Katie Siers, Ray Noecker, Donna Noecker, Joe Leopardi, Karen Leopardi, Betty Bennett, George Bennett, Ervin Dumm, Barb Martin, Dale Solt, Joe Holocomb, Linda Holocomb, Jean Holiday, George Holiday, Luara Mehler, Carol McCormick, Park Russell, Joe Schooley, Darlene Schooley, Rick Honsberger, Judy Saltsman, Frank Saltsman, Sherry Pymer, Seth Pymer, Judith Cain, Jerry Starner, Melissa Tremblay, Jim Miller, Marilyn Miller, Andrew Murrary, Ralph Hedrick, David Steele, Laura Steele, Stephanie Swaro, Dennis Kull, Scott Barr, Greg Waidicker, Linda Waidicker, Rick Riegel, Patty Hill, Steve Evans, Jim Evans, Vonda Evans, Randy Evans, Rex Ebers, Francis Martin, Pam Pontius, Cheryl Kohler, Emily Steele, DJ Steele, Carrie Meyer, Jackie Compton, Karl Elder, Ada Bradney, Jack Bradney, Linda Werner, Steve Hoon, Jo Price, Jane Eberly, Patricia Shannon, Wayne Shannon, Bryan Blanton, Sarah Blanton, Mike Vannatta, Staci Vannatta, Rick Trott, Erin Trott, Everett McCormick, David Berner, Beth Cotrell, Anne Stump, Frank Uhl, Debbie Gobip, Lisa Thomas, Gene Hill, Brian Compton, Laura Steele, Nathan Friend, Brooke Evans, Christina Hill, Aubrey Elder, Mary Cullison, Krista Humphries, Clarence Price, Jennifer Shelton, Carol Solt, John Newman, Brandon Erb, Jim Tschuor, Cherly Berner, Lyne Kennedy-Starner, Lindsay McManes, Aaron McManes, Ashley Spires, Joe Yancy, Steve Oines, Rich Holland, Amy Holland, Jim Jepsen, Scott Whited, Pauline Whited, Scott Drake, Nikki Drake, Nancy Gantner, Barabara Andermatt, Ned Riegel, Jerry Strong, Tina Mullendick, Nathaniel Busch, and Frank Hudson.

Welcome

Commissioner Davis opened the meeting by welcoming everyone in attendance. He stated that the Commissioners began conducting evening meetings last year to give people more options to attend the Commissioners' meetings. Commissioner Davis also spoke on the rules of the Public Comments section.

Commissioner Fix introduced the Commissioners.

Austin Reid, Amanda Township Trustee, thanked the Commissioners for conducting their meeting in Amanda.

Public Comments

Frank Uhl with Local 18 Workers Union offered his support for solar energy.

Andrew Murray with Local 18 Workers Union offered his support for solar energy.

Frank Weber from Pleasantville stated his opposition to solar energy.

Ralph Hedrick, Amanda Township Trustee, stated his opposition to solar energy.

Regular Meeting #25 - 2023 - June 13, 2023-1 -

Jennifer Shelton from Amanda stated her opposition to solar energy.

Richard Honsberger from Lancaster stated his opposition to solar energy.

Tina Mullendick from Amanda Township stated her opposition to solar energy.

Earl Cole from Pleasantville stated his opposition to solar energy.

Patsy Cole from Pleasantville stated her opposition to solar energy.

Beth Cotrell from Amanda Township stated her opposition to solar energy.

Scott Barr from Amanda Township stated his opposition to solar energy.

Randy Evans from Carroll stated his opposition to solar energy.

Jerry Strong from Amanda Township stated his opposition to solar energy.

Dale Solt from Amanda Township stated his opposition to solar energy.

Carol Solt from Amanda Township stated her opposition to solar energy.

Beverly Stun from Pleasantville stated her opposition to solar energy.

Scott Wited from Walnut Township stated his opposition to solar energy.

Chris Towe from Amanda Township stated his opposition to solar energy.

Dave Steele from Amanda Township stated his opposition to solar energy.

Ervin Dumm from Amanda stated his opposition to solar energy.

Nathaniel Busch from Amanda Township stated his opposition to solar energy.

Cheryl Kohler from Amanda Township stated her opposition to solar energy.

Ervin Dumm from Amanda stated his opposition to solar energy.

Rick Riegel from Amanda Township stated his opposition to solar energy.

Commissioner Davis thanked everyone who spoke during Public Comments. He suggested people visit the PJM website which shows potential projects in areas of the country. He went on to speak about the flow of events for the Commissioners Review and Regular meetings.

Recess

The Board of Commissioners moved to recess at 8:17 p.m.

The Board of Commissioners moved out of recess at 8:29 p.m.

Legal Update

None.

Regular Meeting #25 - 2023 - June 13, 2023- 2 -

County Administration Update

Week in Review

American Rescue Plan Update

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$24.5M has been appropriated, \$14M expended, \$4.2M encumbered or obligated.

FEMA Grant for Greenfield Township

Hicks Partners assisted Greenfield Township applied for a FEMA grant and they were just notified that they were awarded \$134,676 for equipment.

Public Comment

There will be no Public Comment portion in the June 27th Commissioners Review and Regular Meeting to allow ample time to discuss county business.

Highlights of Resolutions

Administrative Approvals

The review packet contains a list of administrative approvals.

Resolution Review

There are 28 resolutions for the voting meeting.

Resolutions of note:

- A resolution declaring the necessity to levy a tax in excess of the ten-mill limitation and further stating the intent to proceed for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023, general election.
- A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund for assistance to Habitat for Humanity
- A resolution authorizing the approval of a CDBG participation agreement between the Fairfield County Board of Commissioners and the Village of Baltimore.
- Two MOU's. One between FACFC and DD to set forth contributions to the Multi-System Youth Committee Pooled Fund and the Fund for Out-of-home Placements. And another between FACFC and Juvenile Court to define roles and responsibilities of the respective organizations for the Community Attendance Program.
- Four resolutions to appoint members to the TIRC for Fairfield County, Reynoldsburg, Canal Winchester, and Pickerington.

Budget Review

None.

Regular Meeting #25 - 2023 - June 13, 2023- 3 -

Recognition

- County Auditor, Dr. Brown, thanked Josh Harper, REA Manager, and Noel Sodders, Appraiser, and the REA team for working so well with the tax spooling process.
- County Auditor, Dr. Brown, shared that Christina Foster, Commissioners' Payroll Officer, appreciated Jennifer Harmon, Deputy Auditor Payroll Specialist, for her expertise with the Time and Attendance program and her willingness to share her knowledge in a kind and generous way.
- County Auditor, Dr. Brown, shared that last week, Attorney O'Reilley commented on how useful the County Auditor's website is, and on the same day, representatives from Commodore Bank mentioned how helpful the site is in obtaining current and historical information.

Calendar Review/Invitations Received

- World Elder Abuse Awareness Day Event, June 15, 2023, 8:00 a.m., Liberty Center, 951 Liberty Dr.
- Community Action Board of Directors Meeting, Thursday, June 15, 2023, 11:30 a.m. via Zoom
- Career Signing Day, June 15, 2023, 2:00 p.m., Workforce Center, 4465 Coonpath Rd. NW
- Family, Adult and Children First Council Executive Committee Meeting, June 16, 2023, 8:30 a.m., Agriculture Center, 831 College Ave.
- U.S. Army's 248th Birthday celebration, Wednesday, June 14, 2023, 11:00 a.m. at the Amstutz Building parking lot, 227 E. Main St., Lancaster
- Berne Union Music Booster Annual Charity Pie Online Auction, 7:00 p.m., June 23, 2023, to 7:00 p.m., June 24, 2023.

Correspondence

Items Requiring Response

Informational Items

- Letter from Eastern Cottontail Solar Project
- United Way 2023 Community Care Day Project Registration Form
- Fairfield County Municipal Court Fees Report for May 2023
- Memo from Dr. Carri Brown, County Auditor, subjects: Mission for Destination Downtown Lancaster; Table of Organization Update; "Interning the Workforce;" and Draft Fact Sheets for Levies
- Press release from the Office of the County Auditor, Dr. Carri Brown, "OSU Extension Master Gardeners are a Gem in Fairfield County", dated Thursday, June 8, 2023
- From the Ohio Department of Transportation, "ODOT improving safety at US 33 intersection: Project will close median access at Allen Road" dated June 9, 2023
- Letters and Emails from Fairfield County Residents Regarding Solar Energy
- Pipeline Safety and Emergency Information for emergency and public officials from Enbridge

Regular Meeting #25 - 2023 - June 13, 2023-4 -

Old Business

Commissioner Davis spoke about the letter from the Eastern Cottontail solar project which was included in the review agenda. He stated the letter included a meeting that Eastern Cottontail will be holding in August.

New Business

Commissioner Levacy will be attending Career Signing Day and stated that it is a unique way to recognize graduates of the Workforce Center signing with their first employer.

Administrator Cordle added that 24 students would be recognized at the signing day.

Commissioner Davis expressed his excitement for the Army's 248th birthday celebration this Wednesday.

Fairfield County Engineer, Jeremiah Upp, stated his office is catching up on mowing in the Amanda Township area.

Regular (Voting) Meeting

The Commissioners continued to their Regular Voting Meeting at Amanda-Clearcreek High School located at 328 E. Main St., Amanda, OH. Commissioner Davis called the meeting to order with the following Commissioners present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Bennett Niceswanger, Bart Hampson, Corey Clark, Dave Burgei, Greg Forquer, Dan Neeley, Jon Kochis, Steven Darnell, Liz Moe, Ralph Hedrick, Austin Reid, Lori Hawk, Rick Szabrak, Tony Vogel, and Jeremiah Upp.

Pledge of Allegiance

Commissioner Davis asked everyone to rise as able and led the Pledge of Allegiance.

Announcements

Assistant Clerk to the Board of Commissioners, Bennett Niceswanger, stated there was a slight change in wording for the title of resolution 2023-06.13.a, with the change being reflected on the agenda. There is also the approval of the CDBG 1st Public Hearing Meeting minutes from April 11, 2023 on the agenda as well.

Approval of Minutes for June 6, 2023

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the Minutes for the Tuesday, June 6, 2023, meeting.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of CDBG 1st Public Hearing Minutes for April 11, 2023

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the CDBG 1st Public Hearing Minutes for the Tuesday, April 11, 2023, meeting.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Regular Meeting #25 - 2023 - June 13, 2023 - 5 -

Approval of Resolutions from the Board of Commissioners

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Board of Commissioners:

| 2023-06.13.a | A resolution declaring the necessity to levy a tax in excess of the ten mill limitation and further stating the intent to proceed for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023 general election. |
|--------------|---|
| 2023-06.13.b | A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund, #2876, for assistance to the Habitat for Humanity, a non-entity, anticipating a payment as a beneficiary to allow for support of Habitat of Humanity Services which were negatively impacted by the COVID-19 pandemic. |
| 2023-06.13.c | A resolution appointing three members and alternates to the Fairfield County Tax Incentive Review Council. |
| 2023-06.13.d | A resolution appointing three members and alternates to the City of Canal Winchester Tax Incentive Review Council. |
| 2023-06.13.e | A resolution appointing three members and alternates to the City of Pickerington Tax Incentive Review Council. |
| 2023-06.13.f | A resolution appointing three members and alternates to the City of Reynoldsburg Tax Incentive Review Council. |

Meals on Wheels Executive Director, Anna Tobin, thanked the commissioners for their support.

Commissioner Davis stated the resolution is a step in the process to get the levy on the ballot.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from the Fairfield County Auditor - Administration

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Auditor - Administration:

2023-06.13.g A resolution authorizing the purchase of a vehicle.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from the Fairfield County Court of Common Pleas

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Court of Common Pleas:

2023-06.13.h A resolution authorizing the approval for an addendum service agreement by and between Fairfield County Common Pleas Court and Sentinel Offender Services, LLC

Administrator Cordle stated the resolution is for an extension to the contract.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from Fairfield County Economic and Workforce Development

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Economic and Workforce Development:

2023-06.13.i A resolution authorizing the approval to extend the repayment date of advance of fund #2881 EV Charging Station fund

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from the Fairfield County Engineer

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Engineer:

| 2023-06.13.j | A Resolution to Approve the Contract with Dreams Excavating & Paving, LLP for the CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project. |
|--------------|--|
| 2023-06.13.k | A Resolution to Approve the Notice to Commence for the CLE-12 Bridge Replacement Project |
| 2023-06.13.1 | A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for repairs and maintenance. |
| 2023-06.13.m | A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 2022 Guardrail Repair PID 105922 |

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from Fairfield County Family, Adult and Children First Council

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from Fairfield County Family, Adult and Children First Council:

| 2023-06.13.n | A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council |
|--------------|--|
| 2023-06.13.o | A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council |
| 2023-06.13.p | A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Board of Developmental Disabilities |
| 2023-06.13.q | A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council, the Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office. |

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from Fairfield County Job and Family Services

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from Fairfield County Job and Family Services:

| 2023-06.13.r | A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS |
|--------------|--|
| 2023-06.13.s | A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018 |
| 2023-06.13.t | A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018 |
| 2023-06.13.u | A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018 |
| 2023-06.13.v | A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services. |

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from the Fairfield County Juvenile/Probate Court

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Juvenile/Probate Court:

2023-06.13.w A resolution approving an account to account transfer

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from the Fairfield County Regional Planning Commission

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Regional Planning Commission:

| 2023-06.13.x | A resolution to approve Conditional Acceptance of the public improvements for Meadowmoore Reserve, Section 2, Phase 1 Subdivision, subject to the three-year maintenance requirements. |
|--------------|--|
| 2023-06.13.y | A resolution to update the Anti-Displacement and Relocation Assistance Plan for the Community Development Block Grant program |
| 2023-06.13.z | A resolution authorizing the approval of a CDBG Participation agreement by Fairfield County Board of Commissioners and the Village of Baltimore. |

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from the Fairfield County Sheriff

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Sheriff:

2023-06.13.aa A resolution to appropriate from unappropriated in a major expenditure object category for Sheriff's Office Fund 2442, Commissary.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of the Payment of Bills

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution for the Payment of Bills:

2023-06.13.bb A resolution authorizing the approval of payment of invoices for departments that need Board of Commissioners' approval

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Regular Meeting #25 - 2023 - June 13, 2023-9 -

Adjournment

With no further business, on the motion of Jeff Fix and a second of Dave Levacy, the Board of Commissioners voted to adjourn at 8:48 p.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

The next Regular Meeting is scheduled for 9:00 a.m. on Tuesday, June 20, 2023.

Motion by: Jeff Fix

Seconded by: Dave Levacy

that the June 13, 2023, minutes were approved by the following vote:

YEAS: Jeff Fix, Dave Levacy, and Steve Davis

NAYS: None

ABSTENTIONS: None

*Approved on June 20, 2023

Steven Davis

Commissioner

Dave Levacy

Commissioner

Bennett Niceswanger, Asst. Clerk

ADMINISTRATIVE AUTHORITY ITEMS FAIRFIELD COUNTY COMMISSIONERS' OFFICE JUNE 05, 2023 TO June 11, 2023

Fairfield County Commissioners

| | Tail Held Goding Commissioners |
|-----------------|--|
| AA.06.06-2023.a | An Administrative Approval for the payment(s) of the United Health Care (UHC) invoice for the Fairfield County Self-Funded Health Benefits Program [Commissioners] |
| AA.06.06-2023.b | An administrative approval for a sub-grant agreement with the Walnut Creek Sewer District for the use of American Rescue Plan Act funds [Commissioners] |
| AA.06.07-2023.a | An Administrative Approval for the payment of invoices for departments that need Board of Commissioners' approval and have bills presented that are not more than \$50,000 per invoice. [Commissioners] |
| | Fairfield County Family, Adult and Children First Council |
| AA.06.06-2023.c | Administrator Approval of a Subaward Agreement between the Research Institute at Nationwide Children's Hospital and Family, Adult and Children First Council for State Fiscal Year 2023 [Family, Adult and Children First Council] |
| | Fairfield County Juvenile/Probate Court |
| AA.06.05-2023.b | An Administrative Approval for an addendum service agreement by and between Fairfield County Juvenile Court and Sentinel Offender Services, LLC [Juvenile Court] [Juvenile/Probate Court] |
| | Fairfield County Prosecutor |
| AA.06.05-2023.a | An Administrative Approval regarding a Purchase of a Service Agreement between Fairfield County and U.S. Bancorp [Prosecutor] |
| | |

6/13/2023

Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 & Quarter 1,2,3, 2023 – American Rescue Plan Fiscal Recovery Funds, as of 6.8.2023.

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$24,478,474.33 has been appropriated, \$13,983,145.21 expended, \$4,211,585.88 encumbered or obligated

| obligated. | | | | |
|----------------------------------|---|----------------|--------------|--------------|
| 40Dunio at/Onto ma m. | | As of 6/8/23 | As of 6/8/23 | As of 6/8/23 |
| 12Project/Category Public Health | | Appropriations | Expenditure | Obligation |
| | | | | |
| R15a | Public Health, PPE | 199.90 | 199.90 | 0.00 |
| R16a | Public Health, Medical Expenses | 206,838.33 | 206,838.33 | 0.00 |
| R17a | Public Health, Vaccination Clinic and Related Expenses | 74,679.67 | 66,362.57 | 0.00 |
| R17b | Public Health, Capital Investments and Public Facilities of the County | 3,329,360.24 | 2,386,687.96 | 924,016.48 |
| R17c | Public Health, Capital Investment for Air Quality Improvements | 56,674.00 | 56,674.00 | 0.00 |
| R17d | Public Health, Capital Investment for Health Equipment, Mobile Morgue | 49,498.87 | 49,498.87 | 0.00 |
| R17e | Public Health, Capital Investment for Sheriff Cruiser to Respond to Increased Violence | 60,565.00 | 54,250.98 | 0.00 |
| R18a | Professional Communications on Behalf of the Board of Health | 34,577.94 | 34,577.94 | 0.00 |
| R18b | Public Health, Creation of a Community Health Assessment (CHA) | 48,943.10 | 48,943.10 | 0.00 |
| R19a | Public Safety Payroll Support | 1,655,582.09 | 1,230,885.21 | 0.00 |
| R19b | Public Health Payroll Support | 204,392.13 | 185,406.39 | 18,985.74 |
| R19c | Other Public Sector Payroll Support | 302,778.33 | 168,466.87 | 0.00 |
| R110a | Mental and Behavioral Health | 0.00 | 0.00 | 0.00 |
| Subtotal Public Health | | 6,024,089.60 | 4,488,792.12 | 943,022.22 |
| Negative Economic Impacts | | , , | | , |
| R210a | Emergency Assistance for Non- Profit Organizations, a Subgrant to the City of Lancaster | 0.00 | 0.00 | 0.00 |
| R210b | Emergency Assistance for Non- Profits, Subgrant The Lighthouse | 120,000.00 | 120,000.00 | 0.00 |
| R210c | Salvation Army | 500,000.00 | 500,000.00 | 0.00 |
| R211a | Subgrant for Tourism, Support for the Fairfield County Fair | 499,996.00 | 499,996.00 | 0.00 |
| R211b | Aid to Tourism, Travel, Hospitality | 23,630.61 | 18,278.01 | 0.00 |

Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 & Quarter 1,2,3, 2023 – American Rescue Plan Fiscal Recovery Funds, as of 6.8.2023.

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$24,478,474.33 has been appropriated, \$13,983,145.21 expended, \$4,211,585.88 encumbered or

obligated.

| obligated. | | | | |
|----------------------|--|--------------------------------|-----------------------------|----------------------------|
| Project/Category | | As of 6/8/23 Appropriations | As of 6/8/23 Expenditure | As of 6/8/23 Obligation |
| | Emergency Assistance Business | Appropriations | Experiulture | Obligation |
| R29a | Planning | 160,178.00 | 146,829.87 | 13,348.13 |
| R213a | Support for Agriculture and the | | | |
| 112134 | Growing Community | 45,000.00 | 35,000.00 | 10,000.00 |
| R213b | Technical Assistance for | | | |
| 112100 | Townships & Others | 400,000.00 | 161,854.84 | 87,423.16 |
| D212a | Contracts for Services to Support Residents Suffering Effects of the | | | |
| R213c | Pandemic | 102,000.00 | 71,240.00 | 25,460.00 |
| Subtotal Negative | T direction | 102,000.00 | 1 1,2 10.00 | 20,100.00 |
| Economic Impacts | | 1,850,804.61 | 1,553,198.72 | 136,231.29 |
| D040 | Housing Support, Affordable | | | |
| R310a | Housing Strategic Plan | 39,554.00 | 39,554.00 | 0.00 |
| Subtotal Services | | 00,004.00 | 33,334.00 | 0.00 |
| Disproportionately | | | | |
| Impacted Communities | | 20 554 00 | 20 554 00 | 0.00 |
| | | 39,554.00 | 39,554.00 | 0.00 |
| Premium Pay | | | | |
| | Premium Pay, Premium Pay for | | | |
| R41a | Emergency Management Agency | | | |
| | Workers | 27,907.72 | 27,907.72 | 0.00 |
| Subtotal Premium Pay | | 27,907.72 | 27,907.72 | 0.00 |
| Infrastructure | | | | |
| | | | | |
| R52a | Clean Water: Centralized | | | |
| R02a | Collection and Conveyance, Airport | 598,480.00 | 15,897.14 | 464,996.86 |
| | Clean Water: Centralized | 000,100.00 | 10,001111 | 101,000.00 |
| R52b | Collection and Conveyance, | | | |
| | Walnut Creek Sewer District | 750,000.00 | 0.00 | 0.00 |
| R56a | Clean Water, Stormwater | 539,895.00 | 539,895.00 | 0.00 |
| | Drinking Water: | , | | |
| R511a | Transmission/Distribution, Grant | 4 006 - 1 | 000 5 / 5 5 / | |
| | Hampton | 1,038,515.50 | 800,318.61 | 143,786.39 |
| R511b | Drinking Water: | | | |
| | Transmission/Distribution, Airport | 102,000.00 | 0.00 | 38,950.00 |
| | Drinking Water: | | | |
| R511c | Transmission/Distribution, | 1 000 000 00 | 0.00 | 0.00 |
| | Greenfield Drinking Water: | 1,900,000.00 | 0.00 | 0.00 |
| R511d | Transmission/Distribution, | | | |
| | Baltimore | 613,000.00 | 0.00 | 613,000.00 |

Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 & Quarter 1,2,3, 2023 – American Rescue Plan Fiscal Recovery Funds, as of 6.8.2023.

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$24,478,474.33 has been appropriated, \$13,983,145.21 expended, \$4,211,585.88 encumbered or

obligated.

| obligated. | | | | |
|-------------------------|--|--------------------------------|-----------------------------|----------------------------|
| Project/Category | | As of 6/8/23 Appropriations | As of 6/8/23 Expenditure | As of 6/8/23 Obligation |
| R511e | Drinking Water: Transmission/Distribution, Pleasantville | 659,000.00 | 0.00 | 659,000.00 |
| R516a | Broadband, "Last Mile" Projects | 500,000.00 | 0.00 | 0.00 |
| R517a | Broadband, Other Projects | 49,900.00 | 18,365.46 | 27,286.72 |
| Subtotal Infrastructure | | 6,750,790.50 | 1,374,476.21 | 1,947,019.97 |
| Revenue Loss | | | | |
| R61a | SaaS and Technological Equipment | 370,646.50 | 230,825.32 | 139,821.18 |
| R61b | Recorder Document Scanning | 400,000.00 | 337,984.72 | 62,015.28 |
| R61c | Clerk of Courts Case Management | 375,000.00 | 274,278.60 | 100,721.40 |
| R61d | MARCS Tower Project | 520,000.00 | 141,552.50 | 378,447.50 |
| R61e | Dispatch Consoles | 560,000.00 | 543,820.85 | 16,179.15 |
| R61f | Fairfield Center Purchase | 2,708,752.85 | 2,708,752.85 | 0.00 |
| R61g | Fairfield Center Renovation | 3,692,375.73 | 1,817,327.27 | 362,682.88 |
| R61h | Community School Attendance Program | 501,137.00 | 68,521.27 | 7,495.41 |
| R61i | Workforce Center Expansion | 0.00 | 0.00 | 0.00 |
| R61j | Smart Growth | 200,000.00 | 93,187.80 | 106,812.20 |
| R61k | United Way and Dolly Parton's Imagination Library | 25,000.00 | 25,000.00 | 0.00 |
| R61I | Auditor Historical Records Scanning | 20,000.00 | 0.00 | 11,157.40 |
| Revenue Loss | | 9,372,912.08 | 6,241,251.18 | 1,185,332.40 |

Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 & Quarter 1,2,3, 2023 – American Rescue Plan Fiscal Recovery Funds, as of 6.8.2023.

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$24,478,474.33 has been appropriated, \$13,983,145.21 expended, \$4,211,585.88 encumbered or obligated.

| Project/Category | | As of 6/8/23 Appropriations | As of 6/8/23 Expenditure | As of 6/8/23 Obligation |
|----------------------------|-------------------------|--------------------------------|-----------------------------|----------------------------|
| Administration | | | | |
| R71a | Administrative Expenses | 412,415.82 | 257,965.26 | 0.00 |
| Subtotal Administration | | 412,415.82 | 257,965.26 | 0.00 |
| Grand Total | | \$24,478,474.33 | \$13,983,145.21 | \$4,211,585.88 |





TOGETHER, WE ARE DEFENDERS OF POTENTIAL

625 Garfield Avenue, Suite E Lancaster, Ohio 43130

www.bbbs-fairfieldoh.org

T: 740-687-9477

June 2, 2023

Commissioner Steve Davis 210 E. Main St. Room 301 Lancaster, OH 43130

WANT TO BE A PART OF SOMETHING BIG???? Bakers and Buyers are needed.

The **Annual Charity Pie Auction** is June 23-24, 2023

Ways you can get involved to help raise money for youth mentoring:

- Bake a pie or baked good for the auction
- Bid on items during the online auction
- Publicly challenge your peers/co-workers/constituents/opponents to raise more money than you
- Share our event on social media / Hang up the flyer in your office
- Send out an email to all your followers asking them to bid on your entry

The Sugar Grove Stars and Stripes Festival is canceled due to the construction of the new Berne Union Schools. This event has been a large community staple for decades. Residents from Fairfield and Hocking Counties follow the festival activities and will see your name as a participant. They have themed this year's Charity Pie Auction as "Under Construction" as it will have online bidding. That is right – you do not have to come to stand in the hot sun to bid on your favorite pie or treat! **JUST BID ONLINE to support Big Brothers Big Sisters.**

What is in it for you? Tons of positive press, get a chance to share the charity work you do in the community with your constituents, support kids and if you enter a pie, you have the chance to win some money and bragging rights. What could be better than having your pie raise the most money ever???

Submit your pie form to Sarah at sarah@bbbs-fairfieldoh.org or call 740-687-9477 by June 19th.

Thank you for your consideration,

Jolyn Pugh Executive Director Big Brothers Big Sisters

BERNE UNION MUSIC BOOSTERS PRESENTS

JUNE 23 & 24, 2023

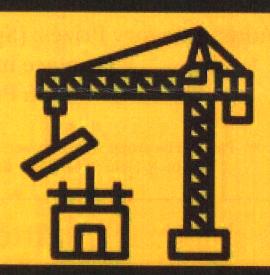


2023 CHARITY PARTNER

UNDER CONSTRUCTION CONTAGOUR INCREDIBLE CONTEST SPONS ONLINE HAR AUCTION

NEW SCHOOL O NO FESTIVAL O BUT WE CAN STILL EAT PIE!

- Cash Prizes
 - \$100 Grand Champion Pie
 - \$25 Best Pie in each of 4 categories
- · 4 Categories To Enter
 - Fruit Pies
 - Cream Pies
 - Miscellaneous
 - Cheesecakes
- Details
 - Drop Off: Friday June 23rd 4pm-6pm
 - Online Auction 7pm on 6/23 to 7pm on 6/24



Join us online, SATURDAY JUNE 24TH - 6PM as we live stream the Berne Union Band & Choirs in concert followed by the drawing of our annual Mega 50/50 and the pie auction results.

UNDER CONSTRUCTION - PIE BAKING CONTEST 2023

Please bring this form to the Berne Union High School with your pie entry on Friday June 23rd.

NO ENTRY FEES OR LIMIT TO NUMBER OF PIES YOU MAY ENTER

Note: Your pie will be auctioned off along with your baking dish. Some bakers have chosen to include a decorative dish with their pie. This was a nice touch for the auction and increased sales! However, your pie can be in a disposable plate and still win the competition. Thank you for supporting the Berne Union Music Boosters

| Address: | | |
|---------------------------|--|------|
| Phone: | | |
| Entri | es (Description of Pie): | |
| Fruit 1 | 2 | |
| Cream Pies 1. | 2 | |
| Miscellaneous 1 | 2 | |
| Cheesecake 1. | 2 | |
| Adult Category Prizes: (S | ponsor: Candy Cottage, Lancaster, Oh each category: <mark>\$25 Cash</mark> ie chosen from 1st place category | nio) |

Attention Bakers:

\$100 Cash
Pies can be dropped off between 4pm-6pm Friday June 23rd at the Berne Union Schools.
506 N. Main Street Sugar Grove, Ohio. Contact: Stacy Venrick 740-808-6577

All of the pies entered in the competition will be auctioned off From 7pm. Friday through 7pm Saturday June 24, on our Booster Online Auction Site. Winners announced via live stream at 7pm before the auction goes live online.



June 2, 2023

Commissioner Steve Davis 210 East Main Street, Room 301 Lancaster, OH 43130

Dear Commissioner Davis:

Over the last year, we have enjoyed getting to know and work with you as we progress our Eastern Cottontail Solar Project in Walnut Township, Fairfield County, Ohio. The project team remains excited as we continue to collaborate with the residents and stakeholders of Fairfield County to responsibly develop a solar project that provides a clean, renewable source of energy for all Ohioans to enjoy. You have a wonderful community and we desire to support its strength and diversity with our project.

We understand utility-scale solar is new to many community members and we remain committed to maintaining open lines of communication with local residents to enable a better understanding of the solar industry, and, more particularly, our project. As such, the following highlights key efforts of our engagement:

- Since Fall of 2022, we have regularly sent Eastern Cottontail newsletters to hundreds of community members to help inform and demystify the development process, as well as provide education on a variety of solar-related topics. These newsletters have addressed several top concerns we have heard raised by local community members, to include power generation & distribution, soil drainage/drain tile, decommissioning, project aesthetics (fencing, vegetation, etc.), and health & human safety.
- We have supported the Center for Energy Education and other organizations to bring a variety of solar education programs, speakers, and resources to Fairfield County.
- Our project opened a local office in Baltimore in October 2022 and hired a local team
 representative who hosts office hours Tuesday and Saturday to meet with the community
 and answer any questions they may have. The office, as well as our project webpage
 (https://www.edf-re.com/project/eastern-cottontail-solar-project/resources/) contain a
 significant library of solar resources.
- More broadly, we are actively involved in the community to meet and discuss solar with local residents, as well as support organizations who share our core values. We became members of the Lancaster-Fairfield County Chamber of Commerce in 2020 and have since joined the Pickerington Chamber and Buckeye Lake Region Chamber, supporting different programs and events. Our team volunteered for the United Way Polar Plunge event earlier this year and made repeated donations to the Baltimore-Thurston Food Pantry. Eastern Cottontail sponsored and a project team member spoke at the Freedom's Never Free event in 2022, to help honor those who serve our country through the Armed Forces. We are proud to again sponsor this year's Pleasantville Music and Street Festival's Kids' Corner, sharing solar information along with kid-friendly activities at our table.

While some community members have expressed their pleasure with our communication updates and involvement in the community, others feel we could be more transparent with project details



and timelines. As you are aware, the project development timeline is lengthy, and subject to many internal checkpoints and external variables. Once our project is designed by our engineering teams, it will be inclusive of setbacks and other conditions set forth by the Ohio Power Siting Board. We will then share this project design with the community in a public setting on various occasions for feedback and offer additional opportunities for community members to ask further questions and discuss any concerns with us before a permit application is submitted to the OPSB.

We have observed an increase in incorrect information regarding solar circulating in the community, both in print and verbal communications, even from members who regularly receive our communications. To help provide concrete information and aleviate confusion, in the coming weeks, we will be providing you and the community with an easy-to-reference document that addresses topics we've observed being discussed, complete with data sourced from independentresearch institutions or government bodies. We hope you, as well as community members, will find this a useful source of information. We encourage you to also review the referenced reports and studiesas well as continue to conduct your own independent research to ensure only correct information is being considered.

Ohio has retired, or announced for retirement, more coal fired power plants than any other state, while already importing 20-25 percent of its energy from out-of-state. This, coupled alongside an exponentially increasing population in Fairfield County, underscores the need for safe, reliable alternative sources of energy to accommodate a commodity we all rely on every day to function. Further, this opportunity to create homegrown energy will also provide good paying jobs to Ohioans, establish a significant tax revenue stream, and benefit *all* citizens of Fairfield County.

Our project team remains committed to being transparent with you and the community. We will be hosting a special open house on August 1st & 2nd for community members to meet with the entire Eastern Cottontail development team. Additional details on specific hours and location will be forthcoming. If you have any questions, please do not hesitate to reach out to a Project Representative—our Project Business Card is attached, which provides a variety of ways to get in touch.

Sincerely,

The Eastern Cottontail Solar Project Team
Nick Lucania, Project Developer
Aerin Garczyk, Project Developer
Stephanie Sierra-Miller, Community Engagement Manager
Jessica Gliha, Community Engagement Manager
Aron Caudill, Land Manager
Justin Couch, Land Manager

2023 COMMUNITY CARE DAY PROJECT REGISTRATION FORM

Agency/Organization Guidelines

The success of your project depends on your ability to direct the volunteers. The following guidelines may help to ensure a successful (and smooth running) day.

- * Please complete and return the project registration form by August 22nd.
- * Please provide and plan significant experiences for volunteers that directly benefit the agency/organization and its clientele.
- * Once volunteers have been assigned to your project a company contact will be identified. Please contact the company's point of contact to confirm location, tools, skills, etc. and to invite them to visit the project site.
- * Please provide all necessary supplies and equipment for volunteers. You should have materials, plenty of tools (if required) or other required resources available for the volunteers *prior* to their arrival.
- * Assign a staff person to coordinate and oversee volunteers (one staff person per project).
- * Please be prepared for emergencies. Know where the telephone and first aid kit is located.
- * Please have an agency representative on site at all times (especially sites working with the high school seniors).
- * Welcome volunteers with a project orientation to properly inform them of what they will be doing and how it will benefit the agency. Agency tours and nametags for volunteers are also suggested.
- * Please send thank you letters to volunteers. Names and addresses will be provided by United Way.

Thanks for participating and have a great COMMUNITY CARE DAY!

Community Care Day Suggested Agenda

| 7:45 a.m. | Breakfast Rally at Ohio University Lancaster- |
|------------------|---|
| | Gymnasium |
| 9:15 a.m. | Volunteers arrive at your agency/organization |
| 9:30 a.m. | Orientation/tour, project presentation |
| 9:30 - 3:30 p.m. | Volunteers are at project site |
| 3:30 p.m. | Wrap up/thank volunteers, complete evaluation |
| | forms |

Step 1. Gather all the volunteers together before you begin your project!

Thank the volunteers!

For sites with High School Students, please plan to take attendance using a sign-in sheet

Provide house rules: location of restrooms, drinking fountains, lunch break (if it applies to your project).

Step 2. Talk with the volunteers about United Way and your agency.

Briefly describe your services offered.

How does UW funding impact your agency?

Without UW funding, what wouldn't you be able to do?

If applicable, give a tour of your facility.

Step 3. Delegate tasks to the volunteers.

If your project has adults working with youth, please thank the adults for being a positive role model for youth.

If the volunteers are looking for direction, put them to work and thoroughly explain what you want them to do.

Step 4. Project Completion.

Before the volunteers leave, have them complete the evaluation and return it to you.

Thank the volunteers!

2023 COMMUNITY CARE DAY PROJECT REGISTRATION FORM

| Supplies volunteers will need to bring (Please keep supplies limited |
|---|
| and inexpensive): |
| Supplies or materials that you will provide (Remember that you may seek donations for materials): |
| |
| Appropriate dress: |
| In case of rain, what indoor activities have you planned? (You MUST have a rain plan for project consideration.) |
| Describe the group that volunteers will be working with (e.g., agency staff, clients, neighborhood residents, other volunteers, other organizations). |
| LUNCHES (Circle One) Project site will provide lunch for all volunteers. Project site will not be able to provide lunch and would like volunteers to bring a sack lunch. |
| OTHER Does your agency have liability insurance that would include this event?YesNo Are there any other issues we should be aware of? (i.e. confidentiality, etc.) |
| |





Place Stamp Here The Post Office will not deliver mail without postage

UNITED WAY OF FAIRFIELD COUNTY P O BOX 2299 LANCASTER OH 43130 - 5299

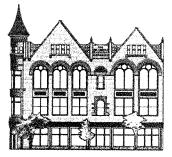
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Scan the QR code to volunteer today!

6/13/2023



VALEDA A. SLONE Clerk

FAIRFIELD COUNTY MUNICIPAL COURT

136 West Main Street

Post Office Box 2390

Lancaster, Ohio 43130-5390

Telephone: 740-687-6621

E-mail:

clerk@fcmcourt.org

Web:

www.fcmcourt.org

June 2, 2023

Dr. Carri Brown Fairfield County Auditor 210 E. Main Street Lancaster, OH 43130

RE: Fees collected in the Fairfield County Municipal Court, Criminal/Traffic Division, for the month of May, 2023.

| 10% OSP Fines | \$1656.00 |
|--------------------------|-------------|
| Regular Fines | |
| Uniform Fines | |
| Gross Overload | |
| 50% Liquor Fines | |
| OVI Housing | |
| Sheriff's Department OVI | |
| Affidavit of Indigency | |
| Dog Fines | |
| Parks & Recreation | |
| Parks & Recreation OVI | |
| Witness Fees | |
| Expungement Fees | |
| Jury Fees | |
| TOTAL | \$23,273.91 |

Sincerely,

L Q

Valeda A. Slone Clerk of Court

xc:

Fairfield County Commissioners

Fairfield County Engineer Sheriff Alex Lape (FCSO) Deputy Robert Mead (FCSO) Fairfield County Dog Shelter

enclosures /tlh 6/13/2023 To:

Fairfield County Commissioners & Staff

From:

Dr. Carri Brown, County Auditor

Date:

June 8, 2023

Subjects:

Mission for Destination Downtown Lancaster; Table of Organization Update; "Interning the

Workforce;" and Draft Fact Sheets for Levies

Mission for Destination Downtown Lancaster

Board members and staff of Destination Downtown Lancaster held a strategic planning retreat on June 7, 2023. Here is the mission statement for DDL, which is the foundation for goals and objectives:

"We will inspire engagement in our community by enhancing the downtown's business climate while championing and expanding our historic identity and creating a vibrant future where all people feel a sense of neighborly belonging and authentic culture."

Table of Organization Update

Please see the attached table of organization. The table of organization has been updated as there are no vacancies. Bev Hoskinson will join us on August 21 as the Financial Systems Director. A graduate of Southeastern Business College and The Ohio State University's Ohio Certified Public Manager program with the John Glenn School of Public Administration, Ms. Hoskinson is currently the Chief Financial Officer for the Ohio Public Utilities Commission.

Ms. Hoskinson has 28+ years of leadership experience, mostly with local government, and she is returning to Fairfield County where she began her career. She is a skilled accountant with a proven track record. She has extensive experience in preparing annual financial reports, conducting GAAP conversions, setting up enterprise resource management systems, and communicating effectively with elected officials and executives.

She also implemented a change management program at the Ohio Public Utilities Commission and has supervised accounting teams at the Ohio Department of Mental Health Services and the Ohio Department of Alcohol & Drug Addiction Services. She formerly served as a Deputy Treasurer and Deputy Auditor in Fairfield County. We are excited to welcome her back to Fairfield County.

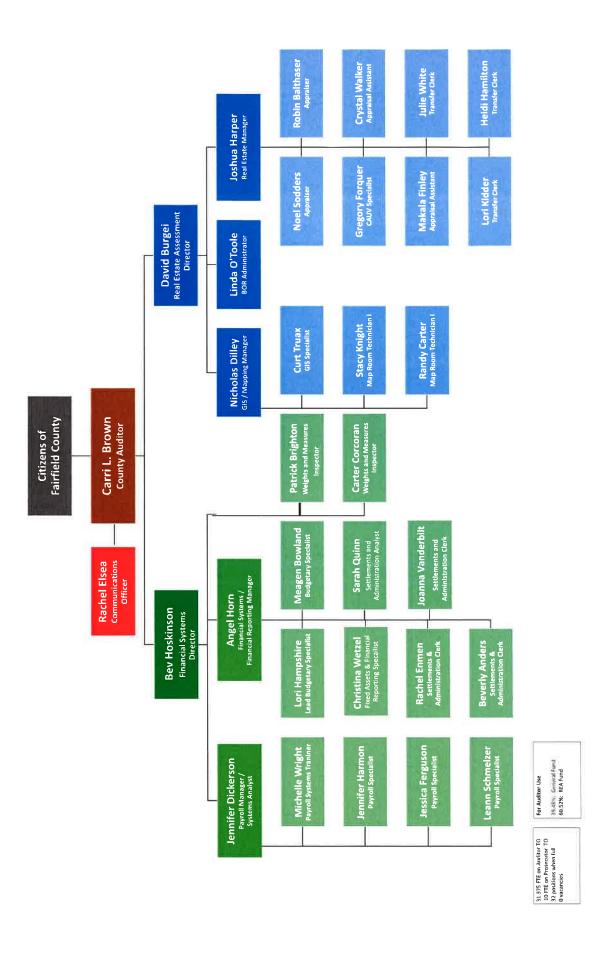
Rachel Elsea, Communications Officer, will be updating the County Auditor's Directory and will be sending that directory to employees and stakeholders.

"Interning the Workforce"

In partnership with Soil and Water Conservation, the Geographical Information Systems department is working with an intern this Summer for a short period of time. The intern is Margaret Roberts, and she has interest in job shadowing. Over time, there are additional interns expected in other areas of the office and with DDL partners who are also seeking to use interns. We are calling our program "Interning the Workforce."

Draft Fact Sheets for Levies

Please see three draft fact sheets attached.





County Auditor Carri L. Brown, PhD, MBA, CGFM carri.brown@fairfieldcountyohio.gov

A Fact Sheet: Ballot Issue for Senior Citizen Services



- Fairfield County is placing a .80 mill replacement levy on the ballot November 7, 2023. This replacement levy is for senior citizen services and is for a period of 5 years. Collections for the replacement levy, if passed, will begin in 2025.
- Fairfield County has a current senior citizen services levy, passed at .80 mills. It will expire December 31, 2023, with last collections in 2024.
- With the *current* levy, reduction factors are applied to the millage. In other words, a difference exists between this levy's rate as authorized by the voters and the actual mills charged. *This "effective millage rate"* reflects how original voted mills are decreased to account for increasing prices in the real estate market. While passed at .80 mills, the current levy is collected at approximately .50 mills.
- For a property owner with a home valued at \$100,000, the annual tax for the replacement levy would be \$28. For a property owner with a home valued at \$300,000, the annual tax would be \$84.
- With the current senior citizen services levy, a property owner with a home valued at \$100,000 pays \$16.38 annually. A property owner with a home valued at \$300,000 pays \$49.14 annually.
- If voters pass the proposed replacement levy, an estimated \$4,640,000 will be collected annually. The current levy provides an estimated \$3,160,000 annually.
- Each of these estimates is based on current assessed valuations of real estate.

The purpose of the senior citizen services levy is to provide services for older adult residents (age 60 and older) by or through Meals on Wheels Older Adult Alternatives of Fairfield County, including but not limited to: home delivered meals, congregate site meals and activities, nutrition education, nutrition counseling, caregiver relief and support services, minor home repair and chores assistance, transportation and other aging services.

Do you have questions about plans for the proceeds of the senior citizen services levy?

Please call Anna Tobin, Executive Director of Meals on Wheels of Fairfield County, at

(740) 681-5050, or visit https://www.mowfc.org/

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County Auditor Carri L. Brown, PhD, MBA, CGFM carri.brown@fairfieldcountyohio.gov

A Fact Sheet: Ballot Issue for The Fairfield County District Library



- Fairfield County is placing a .50 mill replacement levy on the ballot November 7, 2023. This replacement levy is for the Fairfield County District Library and is for a period of 10 years. Collections for the replacement levy, if passed, will begin in 2025.
- There is a *current* Fairfield County District Library levy, passed at .50 mills. It will expire December 31, 2023, with last collections in 2024.
- With the *current* levy, reduction factors are applied to the millage. In other words, a difference exists between this levy's rate as authorized by the voters and the actual mills charged. *This "effective millage rate"* reflects how original voted mills are decreased to account for increasing prices in the real estate market. While passed at .50 mills, the current levy is collected at approximately .32 mills. There are adjustments and payments made by the state of Ohio.
- For a property owner with a home valued at \$100,000, the annual tax for the *replacement* levy would be \$17.50. For a property owner with a home valued at \$300,000, the annual tax would be \$52.50.
- With the current library levy, a property owner with a home valued at \$100,000 pays \$ 11.19 annually. A
 property owner with a home valued at \$300,000 pays \$33.57 annually.
- If voters pass the proposed replacement levy, an estimated \$1,875,000 will be collected annually. The current levy provides an estimated \$1,335,000 annually.
- Each of these estimates is based on current assessed valuations of real estate.

Do you have questions about plans for the proceeds of the library levy?

Please call Becky Schaade, Director
Fairfield County District Library
219 N Broad St.
Lancaster, OH 43130
(740) 653-2745

https://www.fcdlibrary.org/

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County Auditor Carri L. Brown, PhD, MBA, CGFM carri.brown@fairfieldcountyohio.gov

A Fact Sheet:

Ballot Issue for Clearcreek Township Road and Bridge Improvements

- Clearcreek Township is placing a 1.0 mill renewal levy with an increase on the ballot November 7, 2023. This renewal levy with an increase is for road and bridge (snow) improvements and is for a period of 5 years. Collections for the renewal levy with an increase, if passed, will begin in 2024.
- Clearcreek Township has a current road and bridge improvements levy, passed at .50 mills.
 The last collections for the current levy are in 2023.
- With the current levy, reduction factors are applied to the millage. In other words, a difference exists between this levy's rate as authorized by the voters and the actual mills charged. This "effective millage rate" reflects how original voted mills are decreased to account for increasing prices in the real estate market. While passed at .50 mills, the current levy is collected at approximately .1845 mills. There are adjustments and payments made by the state of Ohio.
- For a property owner with a home valued at \$100,000, the annual estimated tax for the renewal with an increase would be \$23.15.
- With the *current* road and bridge levy, for a property owner with a home valued at \$100,000, the annual estimated tax is \$5.65.
- If voters pass the proposed renewal with an increase, an estimated \$77,000 will be collected annually. The current levy provides an estimated \$21,000 annually.
- Each of these estimates is based on current assessed valuations of real estate.

Do you have questions about plans for proceeds of the renewal with an increase?

Please reach out to Clearcreek Township:

CLEARCREEK TOWNSHIP 11060 MAIN ST SW STOUTSVILLE, OH 43154

Office Phone: (740) 474-4300
ERVE • CONNECT • PROTEC

OFFICE OF COUNTY AUDITOR



County Auditor Carri L. Brown, PhD, MBA, CGFM carri.brown@fairfieldcountyohio.gov

FOR IMMEDIATE RELEASE Thursday, June 8, 2023

OSU Extension Master Gardeners are a Gem in Fairfield County

Lancaster, Ohio – The Auditor's Office would like to thank and recognize the OSU Extension Master Gardeners for their work at the Real Estate Assessment Building at 108 North High Street as well as for their work throughout the community.

Four Master Gardner Volunteers, led by Vicki Tauer, have worked tirelessly to bring the landscaping at the County Auditor's offices to life. They have researched native plant species and volunteered their time to making the landscaping beautiful – just in time for the Fairfield County Heritage District's Tour of Homes June 24-25. Connie Smith, Bernie Fleming, and Eli Salmons worked alongside Ms. Tauer to design and plant the landscaping at the County Auditor's Office.

"We are so fortunate to have this awesome group of Master Gardner Volunteers in our community. They are a real asset, and we appreciate their knowledge and expertise," stated Dr. Carri Brown, County Auditor.

To become a Master Gardener Volunteer, individuals must complete 40 hours of in class training and then volunteer 50 hours on county projects. Once training is complete, volunteers are asked to complete 20 hours of community service and 10 hours of continuing education each year. Projects the Master Gardner Volunteers have completed and maintain include Fairfield Medical Center's Tranquility Garden, the Sherman House Gardens, Wagnalls Library Educational Garden, and the AHA Children's Museum.

Brown added, "We also know that Eli Salmons will be attending the Ohio State University to study agricultural sciences, and we wish him all the best as he pursues his goals. We need more youth engaged in the agricultural sector."

More information on the Auditor's Office Landscaping project can be found here: https://u.osu.edu/fairfieldmg/. For additional information on Master Gardener Volunteers visit https://mastergardener.osu.edu/.

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Media contact: Morgan.Overbey@dot.ohio.gov

740-323-5204

ODOT improving safety at US 33 intersection

Project will close median access at Allen Road

JACKSONTOWN - Due to a high number of crashes, including a deadly crash earlier this month, the Ohio Department of Transportation is making changes to the intersection of US 33 and Allen Road in Fairfield County.

Beginning Monday, ODOT crews will remove access through the center median and restrict traffic to right-turns only at the intersections. The changes will affect drivers heading eastbound on US 33 and wanting to turn left onto Allen Road or those driving south on Allen Road looking to head east on US 33.

"Safety is at the forefront of everything we do. We believe this change will improve safety at this intersection ahead of a larger interchange project nearby at US 33 and Pickerington Road," said ODOT District 5 Deputy Director Jason Sturgeon.

Since 2017, there have been 59 crashes at or near the intersection with more than 32 percent resulting in injuries.

"Failure to yield and following too close are the leading factors in crashes at this intersection. This move will help reduce the risk of future crashes, but drivers still need to be alert and watch their speed," said Ohio State Highway Patrol Lt. Michael Akers, commander of the Lancaster Post.

ODOT has been working with local government agencies and school districts to come up with this solution.

"Safety is a top priority. I support ODOT's decision to make changes to the intersection and improve safety for the traveling public," said Fairfield County Engineer Jeremiah Upp.

A traffic count from 2021 showed an average of 1,900 vehicles use Allen Road, a 50 percent increase since 2015.

Left-turn movements at the U.S. 33/Allen Road intersection will be restricted beginning Monday, June 12. Weather permitting, work to remove the center median and backfill with dirt and seed is expected to be completed by Friday, June 16.

Commissioner Steve Davis,

Our quiet pleasant town of Pleasantville, Ohio is under attack by the Eastern Cottontail Solar Power Project planned for our area. Have you even considered the invasion of construction equipment, trucks loaded with gravel, semi-trailers of equipment and other associated traffic on our rural roads that we travel every day? We pay taxes to keep these roads in good condition for our travels, who will repair and replace them when they have been destroyed by heavy construction equipment not intended to be traveling on these rural roads? I am sure that we the residence will be taxed even more to pay for the damage done by these trucks once they destroy our roads and leave the area. This area is zoned agricultural and it should stay that way. We do not want this project in our area and we will not benefit from it in any way. It will do more damage to our environment than good, we will have to endure constant noise, dust and dirt from construction, flooding from runoff water and damage to our ecosystem of native wildlife. We have a vibrant population of lake birds that call this area home as well as lots of bees that pollenate our crops. This will all be destroyed if this project is allowed to contaminate our area. This land was meant to grow food!

Our property values will plummet and our ability to resell our homes will make us take a loss if we ever want or need to move. We moved to this rural area for the peaceful serene landscapes and hometown feeling not to be part of a mega industrial wasteful project that will only take up prime farmland to produce a miniscule amount of power for some other area of the country. The land will never be able to be reclaimed no matter what they tell you. It will become contaminated with metal, gravel, concrete and waste products from construction. What happens when they want to install batteries and storage capabilities on these properties? These produce hazardous waste and they will leak and get spilled on our farmlands making them unusable again it will also contaminate our drinking water.

We have talked to people in areas that already have these projects started or done and the ones that are local to the areas, all regret ever signing any type of legal document and would never do it again. They said that once they signed the agreement the Solar Project turned on them and threatened them with legal action if they talked negatively about the project or tried to stop them in any way. They are modern day THUGS!

These panel are ugly and not cost effective and a waste of taxpayer monies. If these companies were not getting subsidies from the federal government they would have no interest in using their own money to fund these projects. NO ONE can bottle the sun or air, clean energy will not work unless the entire universe joins in and we all know that this will not happen. STOP this MADNESS NOW!

We are registered voters and we will keep a close eye on how everyone votes and listens to the people's voices. This will determine how we vote in the next election and who will get elected.

We DO NOT want these solar panels anywhere near this area or even in our great State of Ohio. It is time to listen to what the people want.

Thank you,

Wayne & Deb Harris

4185 Canal Road Pleasantville, Ohio 43148

Our county farmland is being used for large distribution centers and our highways are crowded with large numbers of trucks. Now this beautiful farming community is being threatened by an industrial solar system that will consume thousands of acres of prime farmland. This fertile land cannot be replaced. Since we, the taxpayers, will not be able to vote to save this environment we must count on you to represent us and vote to put a stop to this solar farm that will devalue our property and turn this county into a place that nobody will ever want to live. As a forty-year resident and investor in this county I urge you to put a stop to this idea of turning our beautiful county into an unsightly solar farm that will make some investors rich at our expense.

Clarence Price

155 Stemen Road

Baltimore, Ohio 43105

Clarence Price

614.204.4366

155 Stemen Road NW Baltimore, Ohio 43105 May 31, 2023

Steve Davis, Jeff Fix and Dave Levacy
Fairfield County Commissioners
201 East Main Street Room 301

Lancaster, Ohio 43130

Dear Commissioners'

Fairfield County is on the brink of success or failure in terms of development and responsible stewardship of our resources. Substantial amounts of land are being consumed with large distribution centers and unorganized rapid growth. Fairfield County's contribution to the agricultural industry is being threatened by industrial solar panel fields whose electricity is destined to serve areas other than our own.

These solar panel fields would not only be an eyesore in this beautiful county, but the long-term impact on the environment, animal habitats and the financial, mental and health effects to your constituents must be considered. These beautiful, productive fields would be stripped of the topsoil, which would lead to erosion. Then they would be chemically stripped with acid causing toxic runoff into the water supply. The solar panel company states after the 40-year lease has expired, they will restore the land. Commissioners you cannot replace what it took centuries to form.

The real estate tax revenue from organized development of Fairfield County could provide a win-win situation for everyone. Agriculture would still exist, and organized development (from Intel's entrance into central Ohio) would not only increase tax revenue but also increase jobs, development, and preservation of green space and provide EVERY current landowner the ability to increase their property value. At this time, there is a group of us who would see our properties become unsellable due to the threat of or the acceptance of solar panels surrounding our property

it is our understanding we will not be voting to determine the fate of our county. It is in your hands. As our elected officials, I pray you make a positive decision for Fairfield County. In talking to county residents, I am appalled by the lack of information regarding the solar panels threat to our area in terms of their desire for our countryside and destruction of the environment. Also frightening we re now many people do not realize how much authority you. the commissioners, possess at this time to change the entire health and vibrancy of this beautiful and productive county.

WE appreciate your service to the community and pray you make a positive long-term difference for **every** constituent.

Sincerely Josephine Klaise

6/13/2023

Central Ohio farmland is currently being consumed by large Distribution Centers at an alarming rate. Having said that, I wanted to write and voice my concern on 3 industrial solar projects now being planned on prime farmland in Fairfield County. Targeted areas include Amanda, Liberty, Pleasant, Richland, and Walnut townships in excess of 5100 acres.

My understanding is <u>we will not be voting</u> to change the use of this land from production agriculture to industrial solar. As my Ohio State Legislator, you can make the most immediate difference. As a voter in your district, I urge you to take meaningful action to stop the industrial solar projects being targeted on our prime farmland in Fairfield County. Please note we have a long list of concerns.

Here's a few suggestions for alternate industrial solar locations; on the roof tops of the many large distribution centers being built, under large powerlines, or along freeways (might consider hanging them on the privacy walls that are being added) to name a few. I feel there must be better solutions than using our farmland!

Elected Officials are placed in authority by voters like me. I am grateful for your service to Ohio and our great Nation however, I am paying attention and holding local officials accountable. Please inform me what your plans are to address this issue. I'm praying for you and look forward to hearing from you soon on how to preserve our farmland.

Sincerely, Nelvin Young

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Sincerely, Carey Young

Acaderive to the solar panel debake
The need our farm land to produce
food not be destroyed by an unpower
environmentally safe industry

Andrea Jones 2457 Hancock Street Millersport, Ohio 43046 Dear Steve Davis, Jeff Fix and Dave Levacy,

My name is Greg Bussey and I am a property owner and resident on Cherry Lane, across the street from one of the proposed PJM solar panel facilities.

I am writing to ask you to implore the Ohio Power Siting Board to deny the PJM plans to locate a solar project on Cherry Lane in Walnut Township, Fairfield County.

There are many reasons to deny solar projects in general:

- Solar panels are made from non-renewable materials.
- When they eventually fail, they end up as hazardous waste in landfills.
- Such facilities lower nearby property values by destroying the beauty of the landscape.
- The energy produced would be consumed out of state.

Any one of these reasons is more than sufficient to oppose any solar project.

However, a bigger concern for my family and me is that the site on Cherry Lane is crucial habitat for whitetail deer. The proposed site currently consists of crop fields, cover brush and mature forests. Furthermore, the location is the only corridor not blocked by housing for deer to move between habitat on the Walnut Township side of Cherry Lane and the Liberty Township side.

Blocking this migration path between the two townships and removing the food sources and cover would effectively displace the whitetail deer population from this entire area bordered by State Routes 158, 37 and 204, and Blacklick Road to the north. A solar plant here would be devastating to the deer, and consequently devastating for local residents who invested in homes here in part to enjoy the local wildlife.

Please recommend these proposed solar sites only be approved where there is no impact to wildlife. In particular, the proposed site on Cherry Lane is especially at risk for negative environmental impact. Surely the rural residential zoning of the targeted parcels is intended to prevent just such exploitation.

Sincerely,

Greg Bussey 12345 Cherry Ln

Millersport, OH 43046

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Sincerely,

Donna Lescalleet

no Lescallet

I don't know where to turn. You are suppose to represent the people of this area, but no one seems to be representing me. Who made the decision to let solar panels be installed on prime farm land? I bought my land (just 7 acres) 27 years ago and have little by little made a nice piece of property which my wife and I have worked hard on to keep it looking good and we have really enjoyed living here. Now the neighboring farm land has signed up with the company that will surround my property on three sides with solar panels and I have no say in this. My property value will be reduced to nothing and I will be just stuck here, not being able to sell, and even if I could sell my property I couldn't afford to move. The interest rates are so much higher than when I bought and now the 27 years I have invested in my property is wasted. Why can't these panels be installed, for instance, on top of the many warehouses that have erupted in the last 2 years and have gobbled up so much land. Perhaps they could be installed in swamp land that can't be farmed. People who are living in there areas don't want this but we have not a chance to prevent it from happening. Also, the property that I live on is at the intersection of two state highways, this will greatly change the beauty of rural Ohio, there has to be some recourse for people like us, who don't own the farm land but live where the farm land circles the property on three sides and will end up in the middle of the solar panel land. Think about if it were your house being surrounding by these solar panels, your house, where you have lived for years and have made a home for your family, your house, where the value of it will be dropped to nothing and all you see when you go outside are bright shining solar panels, and the neighboring land owners are happy, because the government paid them to use there farm land to install these panels. These land owners may think the money is good, but I think one day they will regret their decision and then they will be left with acres of panels that no one will pay them to get rid of.

Sincerely,

Jeffrey R Schweitzer

4525 Baltimore Somerset Road

Pleasantville. Ohio 43148

Bear Convinsaioneras

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of Amande Gernahip, of stand again
the proposed industrial solar projects
on Favzield County & implore y
to also take a conscientions, courage

) taking leadership to protect our agricultural and residentsal areas

2) proactively utilizing 5.8, 51, and 4.8.501

to restrict and regulate whitz-reak
and smaller-scale wind and velon facilities

Now is the time to make only smart schar gailities
a part of our Regional Plan. N, Lott Ban

Make the call or click before you dig

It takes approximately four and a half minutes to create a ticket when calling 811—compared to four and a half days (or more) of lost time if an underground utility is struck because you didn't call 811.

Calling 811 or using clickbeforeyoudig.com doesn't just protect the integrity of our pipelines, it can protect your business and save your life.

One of the leading causes of pipeline failure is damage resulting from nearby excavation. In 2020, 468,000 incidents involving damage occurred on underground infrastructure across the U.S., with an estimated cost of \$30 billion!

By making a call to 811 or visiting clickbeforeyoudig.com at least two to three days prior to any soil-disturbing project (depending on state law), you become part of the solution to protecting underground infrastructure, including the pipelines that bring a vital source of energy to you and your neighbors on a daily basis. Making the call to 811 or using clickbeforeyoudig.com is free, and doing so contributes to the safety of you, your crew and anyone else who may be near. It may save your life.

Make the call or click,

I'm not digging that deep. Why bother calling 811 or using clickbeforeyoudig.com?

The depth of pipelines and other utilities can change over time due to erosion, shifting soils or other factors.

Make the call or click.

811 and clickbeforeyoudig.com are only for digging.

811 and clickbeforeyoudig.com are used for all earth-moving activities including (but not limited to) drain tiling, grading, site excavation, fence building and road construction.

Make the call or click.

I don't have time to call 811 or visit clickbeforeyoudig.com, I'm on a schedule.

Calling 811 or using clickbeforeyoudig.com prior to any earth-moving activity is not only the law in all 50 states, doing so can help to prevent unnecessary costs or job delays and can even save a life.

Make the call or click.

This land has been in my family for generations, I know where everything is located.

Making assumptions about the location of pipelines and other utilities is risky and could result in serious safety issues.

Make the call or click.

There are no markers where I will be digging, so I don't need to call 811 or use clickbeforeyoudig.com.

Markers, including those for pipelines, are meant to provide an approximate location and may not always be present.

Make the call or click.

I have some drainage canals on my property. Do I need to call 811 when I'm doing maintenance on them?

While it may seem like a routine task, maintenance on drainage ditches and canals can be hazardous. Pipelines and other utilities can cross these canals, often concealed by water and/or soil.

Make the call or click.

811 and clickbeforeyoudig.com are free services in all 50 states. Call 811 or visit clickbeforeyoudig.com before doing any earth-moving activity. Make the call or click.





23ENBINS

REGULAR MEETING #25 - 2023 FAIRFIELD COUNTY COMMISSIONERS' OFFICE JUNE 13, 2023

AGENDA FOR TUESDAY, JUNE 13, 2023

| 7:00 PM | Review |
|--------------|---|
| | Regular Meeting |
| | Pledge of Allegiance |
| | Announcements |
| | Approval of Minutes for June 6, 2023 |
| | Approval of CDBG 1st Public Hearing Minutes for April 11, 2023 |
| | Commissioners |
| 2023-06.13.a | A resolution declaring the necessity to levy a tax in excess of the ten mill limitation and further stating the intent to proceed for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023 general election. [Commissioners] |
| 2023-06.13.b | A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund, #2876, for assistance to the Habitat for Humanity, a non-entity, anticipating a payment as a beneficiary to allow for support of Habitat of Humanity Services which were negatively impacted by the COVID-19 pandemic. [Commissioners] |
| 2023-06.13.c | A resolution appointing three members and alternates to the Fairfield County Tax Incentive Review Council. [Commissioners] |
| 2023-06.13.d | A resolution appointing three members and alternates to the City of Canal Winchester Tax Incentive Review Council. [Commissioners] |
| 2023-06.13.e | A resolution appointing three members and alternates to the City of Pickerington Tax Incentive Review Council. [Commissioners] |
| 2023-06.13.f | A resolution appointing three members and alternates to the City of Reynoldsburg Tax Incentive Review Council. [Commissioners] |
| | Fairfield County Auditor- Administration |
| 2023-06.13.g | A resolution authorizing the purchase of a vehicle. [Auditor- Admin] |
| | Fairfield County Court of Common Pleas |
| 2023-06.13.h | A resolution authorizing the approval for an addendum service agreement by and between Fairfield County Common Pleas Court and Sentinel Offender Services, LLC [Common Pleas Court] |
| | |

| | Fairfield County Economic & Workforce Development |
|--------------|---|
| 2023-06.13.i | A resolution authorizing the approval to extend the repayment date of advance of fund #2881 EV Charging Station fund [Economic & Workforce Development] |
| | Fairfield County Engineer |
| 2023-06.13.j | A Resolution to Approve the Contract with Dreams Excavating & Paving, LLP for the CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project. [Engineer] |
| 2023-06.13.k | A Resolution to Approve the Notice to Commence for the CLE-12 Bridge Replacement Project [Engineer] |
| 2023-06.13.I | A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for repairs and maintenance. [Engineer] |
| 2023-06.13.m | A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 2022 Guardrail Repair PID 105922 [Engineer] |
| | Fairfield County Family, Adult and Children First Council |
| 2023-06.13.n | A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council [Family, Adult and Children First Council] |
| 2023-06.13.0 | A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council [Family, Adult and Children First Council] |
| 2023-06.13.p | A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Board of Developmental Disabilities [Family, Adult and Children First Council] |
| 2023-06.13.q | A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council, the Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office. [Family, Adult and Children First Council] |
| | Fairfield County Job and Family Services |
| 2023-06.13.r | A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS [JFS] |
| 2023-06.13.s | A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018 [JFS] |
| 2023-06.13.t | A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018 [JFS] |

| A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018 [JFS] | | | |
|---|--|--|--|
| A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services [JFS] | | | |
| Fairfield County Juvenile/Probate Court | | | |
| A resolution approving an account to account transfer [Juvenile Court] [Juvenile/Probate Court] | | | |
| Fairfield County Regional Planning Commission | | | |
| A resolution to approve Conditional Acceptance of the public improvements for Meadowmoore Reserve, Section 2, Phase 1 Subdivision, subject to the three-year maintenance requirements. [Regional Planning Commission] | | | |
| A resolution to update the Anti-Displacement and Relocation Assistance Plan for the Community Development Block Grant program [Regional Planning Commission] | | | |
| A resolution authorizing the approval of a CDBG Participation agreement by Fairfield County Board of Commissioners and the Village of Baltimore. [Regional Planning Commission] | | | |
| Fairfield County Sheriff | | | |
| A resolution to appropriate from unappropriated in a major expenditure object category for Sheriff's Office Fund 2442, Commissary. [Sheriff] | | | |
| Payment of Bills | | | |
| A resolution authorizing the approval of payment of invoices for departments that need Board of Commissioners' approval [Commissioners] | | | |
| The next Regular Meeting is scheduled for June 20, 2023 at 9:00 a.m. | | | |
| Adjourn | | | |
| | | | |

Review Meeting

The Commissioners met at 9:00 a.m. in the Commissioners' Hearing Room located at 210 E. Main Street, Lancaster, OH. Commissioner Davis called the meeting to order, and the following Commissioners were present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Bart Hampson, Corey Clark, Jon Kochis, Tony Vogel, Amy Brown-Thompson, Steven Darnell, Lisa McKenzie, Jeremiah Upp, Corey Schoonover, Leighann Davis, Josh Crawford, Marty Norris, Dan Neeley, Audrey Stoffel, Tiffany Wilson, Ray Stemen, Stephanie Taylor, Jim Bahnsen, Dr. Carri Brown, Becky Schaade, Anna Tobin, Donna Fox-Moore, Francis Martin, Barb Martin, Josephine Price, Linda McDonald, Dale Dixon, and Brandy Marshall.

Attending virtually: Jared Collins, Jessica Murphy, Evan Martin, Ashley Arter, Shelby Hunt, Belinda Nebbergall, Sara Madenwald, Stacy Hicks, Jeff Barron, DF, Andy Boystel, Tiffany Murphy, Jonathan Ferbrache, Alex Alonzo, and Lori Hawk.

Welcome

Commissioner Davis opened the meeting by welcoming everyone in attendance and spoke about the content rich agenda.

<u>Listen & Learn, Fairfield County Dog Adoption Center & Shelter and the Fairfield Area Humane Society</u>

Leighann Adams, Dog Warden for the Fairfield County Dog Adoption Center & Shelter, and Corey Schoonover, Director of the Fairfield Area Humane Society, spoke about collaborations between their agencies.

Ms. Adams stated she is new to her position and added that the two agencies are working together for the betterment of animals and the community. Ms. Adams added that there has been a new process implemented for issues occurring after normal business hours.

Mr. Schoonover stated that he has been the director of the Humane Society for thirteen years and that many questions arise afterhours. He added that the agencies are partnering to increase communication.

Ms. Adams and Mr. Schoonover spoke about adding more frequent social media updates and attending community events on behalf of their agencies.

Mr. Schoonover emphasized the importance of not interfering with baby animals found without their mothers, as it is likely that the mother is nearby.

Commissioner Davis asked if either agency was involved in the situation with a dog and an officer.

Ms. Adams confirmed that she was involved.

Commissioner Davis spoke about his beloved labs and thanked both agencies for their work.

Commissioner Levacy asked about problematic aggressive animal cases.

Ms. Adams spoke about changes in vicious dog laws and newer stricter requirements for dangerous dogs.

Regular Meeting #24 - 2023 - June 6, 2023 - 1 -

Mr. Schoonover stated that a lot of animal owners wish to surrender their dogs due to behavior issues stemming from household changes since the pandemic. He added that the Humane Society cannot put dogs up for adoption that have behavior issues.

Ms. Adams stated that behavioral euthanasia is a very tough topic.

Commissioner Fix stated he has adopted two dogs from the shelter that are the sweetest dogs he has ever owned. He asked for the approximate number of dogs currently housed in the shelter.

Ms. Adams stated that there are forty-two dogs in the shelter, two additional under heartworm treatment, and two in foster homes.

Mr. Schoonover provided that the Humane Society has approximately eighty cats and eighty dogs.

Commissioner Davis congratulated Ms. Adams on her new position and stated his appreciation that the agencies are working together.

Public Comment

Commissioner Davis stated the July 27, 2023, Commissioners' Meeting will not have a Public Comment section due to the amount of County business that will need to be conducted that day.

Ray Stemen of Lancaster spoke about comprehending new occurrences every day and provided a prayer.

Legal Update

Amy-Brown Thompson spoke about the two resolutions on the agenda regarding levies and the process for those levies.

Commissioner Davis stated his appreciation for the work that has occurred on the levies.

County Administration Update

- The County Administration Update was provided by County Administrator, Aundrea Cordle, unless otherwise indicated.

Week in Review

American Rescue Plan Update

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$24.5M has been appropriated, \$13.9M expended, \$4.3M encumbered or obligated.

Evening Meeting

Next week June 13 will be an evening meeting that will be held at Amanda Clearcreek schools at 7:00 pm. People should enter through Door K on the left side of the building.

Public Comment

There will be no Public Comment portion in the June 27th Commissioners' Review and Regular Meeting to allow ample time to discuss County business.

Regular Meeting #24 - 2023 – June 6, 2023 - 2 -

Highlights of Resolutions

Administrative Approvals

The review packet contains a list of administrative approvals.

Resolution Review

There are 22 resolutions for the voting meeting. Resolutions of note:

- A resolution for a .5 mill replacement levy for the Fairfield County District Library for the November 7th general election for 10 years.
- A resolution for an 8 mill replacement levy for Senior Services for the November 7th general election for 5 years.
- A resolution authorizing the renewal of a lease for the Ohio Department of Public Safety for 980 Liberty Dr.
- A resolution to approve loan documents for RLF project, Wellness Within Chiropractic, LLC
- A resolution for installation of access control at the Fairfield Center.
- A resolution to approve the contract award to Law General Contracting Inc for the airport sewer extension and water service project.

Utilities Director, Tony Vogel provided additional information on the Law General Contracting resolution and stated that the sewer lift station located at the future site of a T-Hangar is being moved. He added that the hangars will have sewer and water and that tap fees will be included.

Facilities and EMA Director, Jon Kochis spoke about the airport's adjoining landowners.

County Treasurer, James Bahnsen, provided that the land bank is working with the property owner on the South end of the airport.

Commissioner Levacy spoke about the Law General Contracting bid.

Mr. Vogel added that Law General is a local company.

Administrator Cordle thanked Mr. Kochis, Mr. Vogel, Mr. Porter, and Mr. Hampson for their work that has allowed the project to move forward.

Economic and Workforce Development Director, Rick Szabrak, spoke about the RLF resolution and added that the chiropractor receiving the loan was once in Lancaster and is returning.

Mr. Kochis spoke about the resolution for the new access control at the Fairfield Center.

Regular Meeting #24 - 2023 – June 6, 2023 - 3 -

Fairfield County District Library Director, Becky Schaade, spoke about the library's replacement levy. She provided that the levy was renewed in 2018 and that voters are being asked to replace for ten years. She stated that a \$100k evaluation would cost a homeowner \$17.59. Ms. Schaade continued by providing many of the needs that the levy would help alleviate such as maintenance issues, elevator repairs, the limestone facade project, the ability to operate four nights a week, and the expansion of library pickup boxes.

Commissioner Davis spoke about the first time he used the internet and his thoughts about the future of books at that time.

Ms. Schaade spoke about the library's services and programs, which included programs for kids, teens, and adults. She added that the library's desire is to be a community hub and that the library is visited by 3000 individuals weekly.

Commissioner Levacy spoke about Dolly Parton's Imagination Library and added that it is funded by the State at 50%. He also spoke about the importance of literacy for quality of life.

Ms. Schaade stated that the library supports the Imagination Library program and credited United Way for becoming involved early in the program.

Commissioner Fix spoke about using libraries and their amazing programming. He wished the library success.

Meals on Wheels Executive Director, Anna Tobin, introduced three Board of Trustees Officers, including Board President, Dale Dixon; and spoke about the Senior Services/Meals on Wheels Levy.

Commissioner Davis spoke about differences between the two levies on the agenda.

Ms. Tobin stated Meals on Wheels is celebrating its 50th year and that it started as a grass roots efforts to prepare food and get it to seniors. She added that in 2004 a senior services levy was placed on the ballot to provide services to improve the quality of living for seniors and to keep them living in their own homes. She also added that in 2018 the levy was back on the ballot; and that the pandemic has affected the agency and that food costs are up 47%. She also stated that staffing and labor costs, as well as fleet expenses, are up significantly.

Commissioner Davis asked about the 2018 Senior Services/Meals on Wheels levy results.

Ms. Tobin stated that she believes it was a 67% approval rate.

Commissioner Davis stated his appreciation for Meals on Wheels and added that it is a lifeline for its recipients.

Commissioner Levacy added his support for Meals on Wheels.

Regular Meeting #24 - 2023 - June 6, 2023 - 4 -

Commissioner Fix wished Senior Services/Meals on Wheels great success.

Corey Clark, JFS Director and Meals on Wheels Trustee, stated that he had the opportunity to serve on the levy committee and that a great deal of thought and discussion had gone into its decisions.

Mr. Dixon added that high inflation has made five year planning very difficult and that the Board of Trustees wishes to ensure there is enough funding to maintain current services.

Budget Review

Budget Director, Bart Hampson, provided a snapshot of historical, current, and projected data. Mr. Hampson provided a two page spreadsheet which is available in the minutes and spoke on how the County is projected to be performing throughout the remainder of 2023.

Commissioner Davis spoke about continuing to track sales tax and other revenues.

County Auditor, Dr. Carri Brown, spoke about the effects of the timing of property taxes on financial reports.

Recognition

- County Auditor, Dr. Brown, applauded Jessica Ferguson, Jennifer Harmon, and Bev Anders for completing Tech Cred training.
- County Auditor, Dr. Brown, shared that at the Bloom Township meeting on May 24th, officials commented on the excellent customer service of the Auditor's Office, the technical expertise of GIS, and how everyone collaborates with one another.
- County Auditor, Dr. Brown, thanked Bernie Fleming, Vicki Tauer, Connie Smith, and the Master Gardeners, as well as the mowing team with Facilities, for their terrific work with landscaping at 108 N. High Street.
- County Auditor, Dr. Brown, thanked Curt Truax for updating the Board of Election files in record time to support the August election.

Calendar Review/Invitations Received

- Provided by the Clerk to the Fairfield County Board of Commissioners, Rochelle Menningen
 - Regional Planning Commission Meeting, June 6, 2023, 5:30 p.m., Fairfield County Records Center, 138 W. Chestnut St., Lancaster
 - Fairfield 33 Development Alliance Meeting, June 7, 2023, 8:30 a.m., Fairfield County Workforce Center, 4465 Coonpath Rd., Carroll
 - Fairfield County Planning Next Staff Meeting, June 12, 2023, 2:00 p.m., Fairfield County Workforce Center, 4465 Coonpath Rd., Carroll
 - Transportation Improvement District Meeting, June 13, 2023, 1:00 p.m., Fairfield County Records Center, 138 W. Chestnut St., Lancaster

Regular Meeting #24 - 2023 - June 6, 2023 - 5 -

- Wear Purple, June 15, 2023, to Raise Awareness, and Fight Against, Elder Abuse
- OSU Extension Gluten Free Eating Class, June 27, 20023, 12:00 p.m., Keller Market House, 134 S. Columbus St., Lancaster
- There Will be No Public Comment at the June 27, 2023, Review and Regular Meeting to Allow Time to Conduct County Business

Correspondence

- Provided by the Clerk to the Fairfield County Board of Commissioners, Rochelle Menningen
 - Email, Jennifer Morgan, Regional Planning Commission Board President, Re: Staff Update
 - Press Release, Board of Commissioners, May 30, 2023, "Columbus CEO Names Fairfield County a Winner of the Columbus Top Workplaces 2023 Award"
 - Press Release, Fairfield County Workforce Center, May 30, 2023, "Fairfield County Workforce Center Receives National Award"
 - Press Release, Office of the County Auditor, June 1, 2023, "Auditor's Office Employees Participate in Inaugural Ohio University Women's Leadership Summit"
 - Press Release, Office of the County Auditor, June 5, 2023, "County Auditor Announces New Electronic Option for the Pre-Approval of Legal Descriptions"
 - Bulletin, Fairfield County Safety Council Now Accepting New Members
 - Congratulatory Note from Delainey McIlwain, to the Commissioners, for Receipt of Celebration Award from the Board of Developmental Disabilities
 - Thank You Letter from the Central Ohio Area Agency on Aging to Commissioner Levacy for Attending and Presenting at their Annual Recognition Ceremony
 - Letter from the Ohio Ecological Food and Farm Association Regarding the County's Land Use Plan
 - Letter of Support for the Biennial Budget Funds for the Fairfield County Workforce Center from Ohio University, Fairfield County Economic and Workforce Development, and Hocking College, to Senators Stephen Huffman and Matt Dolan
 - Ohio Division of Liquor Control New Liquor Permit #5299618, Los 3 Nortenos, LLC, 8220 Refugee Rd, Suites 2 and 3, Pickerington
 - Memo, Dr. Carri Brown, County Auditor, June 1, 2023, Subjects: General Fund Unassigned Fund Balance & General Fund Revenues; Video Training Tools; New Electronic Process for Pre-Approvals of Legal Descriptions; Final Board of Revision Hearings; DDL Strategic Planning; and Staffing Update
 - The Fairfield County Engineer's Office 2022 Annual Report
 - Bulletin, Visit Fairfield County
 - Federal Emergency Management Agency Letter, May 30, 2023, Re: Flood Insurance Rate Map, Case No.: 22-05-1171P
 - Letters and Emails from Fairfield County Residents Regarding Solar Energy

Regular Meeting #24 - 2023 - June 6, 2023 - 6 -

Old Business

Commissioner Davis provided he recently appeared in a Commission Connection Video with Stephanie Taylor of Habitat for Humanity at Habitat's Pleasantville site. He added that he also attended a Farm Bureau meeting and thought the meeting had robust discussions.

Commissioner Levacy stated he is hopeful he will hear back that the Workforce Center will receive funding from the state.

Commissioner Fix stated he also attended the Farm Bureau meeting and was impressed with Commissioner Davis's presentation on opportunities available to the Farm Bureau.

New Business

Treasurer Bahnsen shared that his office is in the process of printing invoices for the second half property taxes and expects to have those in the mail soon.

Commissioner Davis asked if the next Investment Advisory Committee meeting has been scheduled.

County Treasurer, James Bahnsen, stated he will look to schedule a meeting soon.

County Engineer, Jeremiah Upp, stated his office is very busy with road and bridge improvements taking place in the county. He spoke on the design of roundabouts and the time and attention that has gone into making roundabouts accessible for farm equipment and semitrucks.

County Recorder, Lisa McKenzie, stated her office is now fully staffed and is proceeding with training. She added that this is a busy time of year for the office.

Auditor Brown stated her office has new training tools which are modeled after the informational videos used for the public and that there is a new electronic process for the pre-approval of legal descriptions. Auditor Brown also touched on some staffing changes in her office.

Commissioner Levacy asked Engineer Upp about the improvements on Coonpath Road.

Engineer Upp stated people will have to use Pleasantville Road while road improvements are taking place.

Regular (Voting) Meeting

The Commissioners met at 9:00 a.m. in the Commissioners' Hearing Room located at 210 E. Main Street, Lancaster, OH. Commissioner Davis called the meeting to order, and the following Commissioners were present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Bart Hampson, Corey Clark, Jon Kochis, Tony Vogel, Amy Brown-Thompson, Steven Darnell, Lisa McKenzie, Jeremiah Upp, Corey Schoonover, Leighann Davis, Josh Crawford, Marty Norris, Dan Neeley, Audrey Stoffel, Tiffany Wilson, Ray Stemen, Stephanie Taylor, Jim Bahnsen, Dr. Carri Brown, Becky Schaade, Anna Tobin, Donna Fox-Moore, Francis Martin, Barb Martin, Josephine Price, Linda McDonald, Dale Dixon, and Brandy Marshall.

Attending virtually: Jared Collins, Jessica Murphy, Evan Martin, Ashley Arter, Shelby Hunt, Belinda Nebbergall, Sara Madenwald, Stacy Hicks, Jeff Barron, DF, Andy Boystel, Tiffany Murphy, Jonathan Ferbrache, Alex Alonzo, and Lori Hawk.

Regular Meeting #24 - 2023 - June 6, 2023 - 7 -

Pledge of Allegiance

Commissioner Davis asked everyone to rise as able and led the Pledge of Allegiance.

Announcements

Ms. Menningen stated that Family, Adult and Children First Council resolution 2023-06.06.i was identified after the publishing of the Agenda as a Job and Family Services resolution and that the correction had been made in the resolution management system.

Approval of Minutes for May 30, 2023

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the Minutes for the Tuesday, May 30, 2023, meeting.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from the Board of Commissioners

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Board of Commissioners:

| 2023-06.06.a | A resolution declaring it necessary to levy a tax in excess of the ten mill limitation for the benefit of the Fairfield County District Library for a replacement of an existing tax levy (R.C. 5705.03, 5705.23, 5705.192). |
|--------------|--|
| 2023-06.06.b | A resolution declaring it a necessity to levy a tax in excess of the ten mill limitation for a replacement of an existing Senior Services/Meals on Wheels levy for the November 7, 2023, general election. |
| 2023-06.06.c | A resolution authorizing the approval of a renewal lease agreement with the Ohio Department of Public Safety |

Commissioner Davis spoke about the process for levies to be placed on the ballot for voters.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from the Fairfield County Court of Common Pleas

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Court of Common Pleas:

2023-06.06.d A resolution authorizing acceptance of the Community Corrections Grant Agreement with ODRC for State Fiscal Years 2023 and 2024.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Regular Meeting #24 - 2023 - June 6, 2023 - 8 -

Approval of a Resolution from Fairfield County Economic & Workforce Development

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Economic and Workforce Development:

2023-06.06.e A resolution to approve loan documents to fund Wellness Within

Chiropractic, LLC, as a Fairfield County Revolving Loan project.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from the Fairfield County Engineer

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Engineer:

2023-06.06.f A resolution to approve the contract bid award for the 2023

micro surfacing project.

2023-06.06.g A resolution to submit drainage improvement estimates.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

<u>Approval of Resolutions from Fairfield County Family, Adult and Children First Council and Job and Family Services</u>

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Family, Adult and Children First Council:

| 2023-06.06.h A resolution authorizing the approval of a partial repayment of an advan- | 23-06.06.h | thorizing the approval of a partial repayment of an advance |
|--|------------|---|
|--|------------|---|

to the General Fund from Fund# 7521.

2023-06.06.i A Resolution regarding an amendment for a previously approved Network

Placement and Related Services Agreement between Belmont Pines Hospital & RTC and Child Protective Services Department. [JFS]

2023-06.06.j A resolution approving a grant agreement for Help Me Grow Early

Intervention Service Coordination and Outreach by and between the Fairfield County Board of Commissioners and the Ohio Department of

Developmental Disabilities for State fiscal year 2024.

2023-06.06.k A resolution to approve a reimbursement for residential treatment paid for

by Fairfield County Board of Developmental Disabilities as a memo

expense receipt for Fund #7521.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Regular Meeting #24 - 2023 - June 6, 2023 - 9 -

Approval of a Resolution from Fairfield County Information Technology

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Information Technology:

2023-06.06.1 A resolution to approve an access control installation agreement and bid

award between Industrial Technical Services Inc. and the Fairfield County Board of Commissioners for the purpose of additional access security

controls in the Fairfield Center.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of Resolutions from Fairfield County Job and Family Services

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from Fairfield County Job and Family Services:

| 2023-06.06.m | A Resolution regarding an amendment for a previously approved Network Placement and Related Services Agreement between The Bair Foundation and Child Protective Services Department. |
|--------------|---|
| 2023-06.06.n | A resolution authorizing the approval of a service agreement by and between Fairfield County Job & Family Services, Child Protective Services Division, and Caring for Kids, Inc. |
| 2023-06.06.o | A resolution authorizing the approval of a service agreement by and between Fairfield County Job & Family Services, Child Protective Services Division, and Eastway Corporation. |
| 2023-06.06.p | A resolution authorizing the approval of a service agreement by and between Fairfield County Job & Family Services, Child Protective Services Division, and Kids Count Too, Inc. |
| 2023-06.06.q | A resolution authorizing the approval of a service agreement by and between Fairfield County Job & Family Services, Child Protective Services Division and A New Leaf, Inc. |
| 2023-06.06.r | A resolution authorizing the approval of a service agreement by and between Fairfield County Job & Family Services, Child Protective Services Division, and the Ohio Teaching Family Association. |
| 2023-06.06.s | A resolution authorizing the approval of a service agreement by and between Fairfield County Job & Family Services, Child Protective Services Division, and Victory House LLC. |

Administrator Cordle added that the resolutions are all network agreements.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Regular Meeting #24 - 2023 - June 6, 2023 - 10 -

Approval of a Resolution from the Fairfield County Juvenile and Probate Court

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Juvenile and Probate Court:

2023-06.06.t A resolution to appropriate from unappropriated in a major expenditure

object category Fund #2408, Drug Court Program Sub Fund #8209.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of a Resolution from Fairfield County Utilities

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Utilities:

2023-06.06.u A resolution to approve the contract award for the airport sanitary sewer

extension and water service, ARP fiscal recovery Fund #2876.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Approval of the Payment of Bills

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution for the Payment of Bills:

2023-06.06.v A resolution authorizing the approval of payment of invoices for

departments that need Board of Commissioners' approval.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

Adjournment

Commissioner Davis provided the time and location for the June 13, 2023, meeting.

With no further business, on the motion of Jeff Fix and a second of Dave Levacy, the Board of Commissioners voted to adjourn at 10:22 a.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

The next Regular Meeting is scheduled for 7:00 p.m. at Amanda-Clearcreek High School, on Tuesday, June 13, 2023.

Regular Meeting #24 - 2023 - June 6, 2023 - 11 -

Motion by: Jeff Fix Seconded by: Dave Levacy that the June 6, 2023, minutes were approved by the following vote:

YEAS: Jeff Fix, Dave Levacy, and Steve Davis NAYS: None ABSTENTIONS: None

*Approved on June 13, 2023

Steven Davis Dave Levacy Jeff Fix Commissioner Commissioner

Bennett Niceswanger, Asst. Clerk

Regular Meeting #24 - 2023 - June 6, 2023 - 12 -

CDBG 1st Public Hearing - 2023 Fairfield County Commissioners' Office April 11, 2023

Community Development Block Grant (CDBG) 1st Public Hearing

The Commissioners met at 10:30 a.m. in the Commissioners' Hearing Room located at 210 E. Main Street, Lancaster, OH. Commissioner Davis called the meeting to order, and the following Commissioners were present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Bart Hampson, Holly Mattei, Keith Conroy, and Tamara Ennist.

Commissioner Davis welcomed Holly Mattei and thanked her for filling in for the Regional Planning Commission (RPC) vacancy and for presenting at the Hearing.

Ms. Mattei stated her appreciation to the county for reaching out to her regarding the vacancy and added that there would be another CDBG public hearing scheduled for early May.

Ms. Mattei provided a PowerPoint that is available with these minutes. She began her presentation by stating that CDBG is a federal program that is part of the Department of Housing and Urban Development, and the Ohio Development Services Agency. She spoke about the three competitively awarded CDBG programs and added that Fairfield County had an agreement with Hicks Partners regarding the Critical Infrastructure Grant Program prior to her start. Ms. Mattei also spoke about the Critical Infrastructure Grant preapplication threshold, CDBG national objectives and requirements, and the next steps for the Grant.

Ms. Mattei provided that the CDBG Grant Program requires the county to implement a Fair Housing program containing two main components, landlord-tenant issues, and issues with discrimination in renting. She added that both federal and state fair housing laws give all persons the right to live where they can afford. She further added actions that could not take place based on one's race, color, national origin, religious beliefs, familiar status and/or disabilities, and stated that reasonable accommodations must be made for individuals with disabilities. Ms. Mattei provided additional information on the Ohio Landlord Tenant Act and the Rights of Landlords.

Commissioner Fix asked about the grant process and how long it took to receive a grant decision.

Ms. Mattei supplied the grant cycles and stated that the County could apply for another grant once some of the projects were completed.

Commissioner Davis asked if there was a ranking system for grants.

Ms. Mattei replied that Hicks Partners has an Excel Sheet with the grant application information that has requirements listed.

Adjournment

With no further business, on the motion of Jeff Fix and a second of Dave Levacy, the Board of Commissioners voted to adjourn at 10:56 a.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy, and Steve Davis

CDBG 1st Public Hearing - 2023 – April 11, 2023

6/13/2023

- 1 -

CDBG 1st Public Hearing - 2023 Fairfield County Commissioners' Office April 11, 2023

Motion by: Jeff Fix
Seconded by: Dave Levacy
that the April 11, 2023, CDBG 1st Public Hearing minutes were approved by the following vote:

YEAS: Jeff Fix, Dave Levacy, and Steve Davis
ABSTENTIONS: None

*Approved on June 13, 2023

Steven Davis
Commissioner

Dave Levacy
Commissioner

Dave Levacy
Commissioner

Dave Levacy
Commissioner

Dave Levacy
Commissioner

060

A resolution declaring the necessity to levy a tax in excess of the ten mill limitation and further stating the intent to proceed for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023 general election.

WHEREAS, on June 6, 2023, the Fairfield County Board of Commissioners passed Resolution 2023-06.06.b declaring the necessity for a replacement levy outside, and in excess of such a limitation for the requirements for providing or maintaining senior citizens services or facilities as authorized by section 307.694, 307.85, 505.70, or 505.706 or division (EE) of section 717.01 of the Revised Code in the county to support the services provided by or through Meals on Wheels Older Adult Alternatives of Fairfield County ("MOW"), including but not limited to: home delivered meals, congregate site meals and activities, nutrition education, nutrition counseling, caregiver relief and support services, minor home repair and chore assistance, transportation, and other aging services as provided by R.C. 5705.19(Y), 5705.192, and 5705.25 at a rate not exceeding 0.8 mills for each one dollar of valuation, which would generate \$28.00 per \$100,000 of the county auditor's appraised value, for a five year period, commencing on January 1, 2024, first due in calendar year 2025; and,

WHEREAS, this levy is intended to be a replacement for the current existing senior services/MOW levy of 0.8 mills, and,

WHEREAS, the Fairfield County Auditor has certified to the Fairfield County Board of Commissioners that the dollar amount of tax revenue that would be produced by such replacement levy during the first year of collection is \$4,640,000 based on the current assessed tax valuation of Fairfield County, Ohio of \$5,836,097,140.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the amount of taxes that may be raised within the ten-mill limitation will be insufficient to provide for the necessary requirements of the Fairfield County and that it is necessary to levy a tax in excess of that limitation for the purpose of providing or maintaining senior citizens services or facilities as authorized by section 307.694, 307.85, 505.70, or 505.706 or division (EE) of section 717.01 of the Revised Code in the county to support

the services provided by or through Meals on Wheels Older Adult Alternatives of Fairfield County ("MOW"), including but not limited to: home delivered meals, congregate site meals and activities, nutrition education, nutrition counseling, caregiver relief and support services, minor home repair and chore assistance, transportation, and other aging services as provided by R.C. 5705.19(Y), 5705.192, and 5705.25.

- **Section 2.** That the Board shall proceed with submission of a REPLACEMENT TAX LEVY at a rate not exceeding 0.8 mills for each one dollar of valuation, which amounts to \$28.00 per \$100,000 of the county auditor's valuation. Such tax is a replacement of an existing tax of 0.8 mills.
- **Section 3.** That said REPLACEMENT TAX LEVY shall be for a five (5) year period, commencing on January 1, 2024, first due in calendar year 2025.
- **Section 4.** That the question of such REPLACEMENT TAX LEVY shall be submitted to the electors residing in the entire territory of Fairfield County, Ohio at the general election to be held therein on November 7, 2023.
- **Section 5.** That the Clerk of the Commissioners or her designee is directed to certify, not later than August 9, 2023, at 4:00 p.m., to the Board of Elections, Fairfield County, Ohio, a copy of Resolution 2023-06.06.b and a copy of this resolution together with the Certification of the Fairfield County Auditor, and notify the Board of Elections to cause notice of election on the question of levying the tax to be given as required by law.
- **Section 6.** It is hereby found and determined that all formal actions of the Fairfield County Board of Commissioners concerning and relating to the passage of this resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Ohio Revised Code Section 121.22
- **Section 7.** That the form of the ballot to be voted on for said levy shall be as follows:

Proposed Tax Levy Fairfield County, Ohio Fairfield County Senior Citizens Services

A replacement of a tax for the benefit of Fairfield County for the purpose of PROVIDING SERVICES FOR OLDER ADULT RESIDENTS (AGE 60 AND OLDER) BY OR THROUGH MEALS ON WHEELS OLDER ADULT ALTERNATIVES OF FAIRFIELD COUNTY, INCLUDING BUT NOT LIMITED TO: HOME DELIVERED

MEALS, CONGREGATE SITE MEALS AND ACTIVITIES, NUTRITION EDUCATION, NUTRITION COUNSELING, CAREGIVER RELIEF AND SUPPORT SERVICES, MINOR HOME REPAIR AND CHORES ASSISTANCE, TRANSPORTATION AND OTHER AGING SERVICES that the county auditor estimates will collect \$4,640,000 annually at a rate not exceeding 0.8 mills for each \$1 of taxable value, which amounts to \$28.00 for each \$100,000 of county auditor's valuation for a period of five (5) years commencing in 2024, first due in calendar year 2025.

| For the tax levy | |
|----------------------|------|
| Against the tax | levy |

cc: Meals On Wheels Older Adult Alternatives of Fairfield County

A resolution declaring it a necessity to levy a tax in excess of the ten mill limitation for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023 general election.

WHEREAS, the amount of taxes which may be raised within the ten mill limitation will be insufficient to provide an adequate amount for the necessary requirements of Fairfield County;

WHEREAS, the Fairfield County Board of Commissioners has determined that it is necessary to levy a tax in excess of such a limitation for the requirements for providing or maintaining senior citizens services or facilities as authorized by section 307.694, 307.85, 505.70, or 505.706 or division (EE) of section 717.01 of the Revised Code in the county as provided by R.C. 5705.19(Y) to support the services provided by or through Meals on Wheels Older Adult Alternatives of Fairfield County ("MOW"), including but not limited to: home delivered meals, congregate site meals and activities, nutrition education, nutrition counseling, caregiver relief and support services, minor home repair and chore assistance, transportation, and other aging services ("levy");

WHEREAS, the current levy was renewed by Fairfield County voters on November 6, 2018, general election for 0.8 mills per one dollar of valuation for a 5 year term;

WHEREAS, the last year that the current levy may be extended on the real and public utility tax list is 2023;

WHEREAS, the Fairfield County Board of Commissioners has determined that the current tax rate is insufficient to continue to support senior services by or through MOW for Fairfield County residents over the age of 60 years of age;

WHEREAS, the Fairfield County Board of Commissioners have determined that it is necessary to replace the current levy in order to properly fund MOW's needs, therefore said levy shall be a REPLACEMENT levy at a rate not exceeding 0.8 mills for each one dollar of valuation;

WHEREAS, the Fairfield County Board of Commissioners must obtain a Certificate of Estimated Property Tax Revenue from the Fairfield County Auditor prior to certifying this levy to the Fairfield County Board of Elections.

2023-06.06.b

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Board determines that amount of taxes that may be raised within the ten mill limitation will be insufficient to provide for the necessary requirements of the County and that it is necessary to levy a tax in excess of the ten mill limitation for providing or maintaining senior citizens services or facilities as authorized by section 307.694, 307.85, 505.70, or 505.706 or division (EE) of section 717.01 of the Revised Code in the county as provided by R.C. 5705.19(Y) to support the services provided by or through Meals on Wheels Older Adult Alternatives of Fairfield County ("MOW"), including but not limited to: home delivered meals, congregate site meals and activities, nutrition education, nutrition counseling, caregiver relief and support services, minor home repair and chore assistance, transportation, and other aging services.

Section 2. That the Boards makes the following statements in accordance with R.C. 5705.03(B)(1) and R.C. 5705.192(B);

- a. The proposed rate of tax is 0.8 mill per one dollar of valuation which would generate \$28.00 per \$100,000 of the county auditor's appraised value.
- b. The purpose of the tax will be for providing or maintaining senior citizens services or facilities as authorized by section 307.694, 307.85, 505.70, or 505.706 or division (EE) of section 717.01 of the Revised Code in the county as provided by R.C. 5705.19(Y) to support the services provided by or through Meals on Wheels Older Adult Alternatives of Fairfield County ("MOW"), including but not limited to: home delivered meals, congregate site meals and activities, nutrition education, nutrition counseling, caregiver relief and support services, minor home repair and chore assistance, transportation, and other aging services;
- c. The tax is a replacement of an existing tax;
- d. The tax is authorized by R.C. 5705.19(Y);
- e. The term of the tax shall be for 5 years;

 $f_{2023-06.06}$. The tax is to be levied upon the entire territory of Fairfield County;

- g. The date of the election at which the question of the tax shall appear on the ballot is November 7, 2023;
- h. That the ballot measure shall be submitted to the entire territory of Fairfield County;
- i. The tax will first be levied in tax year 2024 and the tax will first be collected in calendar year 2025;
- j. Fairfield County has territory solely in Fairfield County.

Section 3. That the Fairfield County Commissioners hereby certify to the Fairfield County Auditor this resolution and requests that the Fairfield County Auditor certify to the Fairfield County Commissioners that the total current tax valuation of Fairfield County, Ohio and the dollar amount of revenue that would be generated by the above-specified number of mills and that such certificate thereafter be provided to the Fairfield County Commissioners in accordance with Ohio Rev. Code 5705.03(B)(2)

Section 4. That the Clerk of the Commissioners or her designee is directed to certify a copy of this resolution and deliver it to the Fairfield County Auditor.

cc: Meals On Wheels Older Adult Alternatives of Fairfield County

| REPLACEMENT LEVY | Approved | Estimate |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operating Revenue | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| 4500 Levy Funding | 3,160,000 | 3,210,000 | 4,640,000 | 4,690,000 | 4,740,000 | 4,790,000 | 4,840,000 | 4,890,000 |
| 5000-Contract Revenue | 775,857 | 779,381 | 780,000 | 780,000 | 780,000 | 780,000 | 780,000 | 780,000 |
| 6200 Program Revenue/cost shares | 215,740 | 197,740 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Total Operating Revenue | 4,234,967 | 4,271,761 | 5,900,240 | 5,850,240 | 5,900,240 | 5,950,240 | 6,000,240 | 6,050,240 |
| Operating Expenses | | | | | | | | |
| 7000 Salaries | 1,596,348 | 1,771,772 | 2,156,925 | 2,241,633 | 2,326,882 | 2,396,688 | 2,486,589 | 2,561,186 |
| 7100 401k- match | | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| 8100 Food & food supplies | 1,068,800 | 1,131,800 | 1,199,708 | 1,271,690 | 1,347,992 | 1,428,871 | 1,514,604 | 1,605,480 |
| 8700 Fleet Expense | 143,200 | 156,650 | 170,100 | 173,502 | 176,972 | 182,281 | 187,749 | 193,382 |
| 8900 Specific Assistance | 416,716 | 366,989 | 436,989 | 441,989 | 446,989 | 450,000 | 452,000 | 454,000 |
| 9500 Insurance | 286,325 | 284,125 | 391,200 | 422,496 | 456,295 | 492,799 | 532,223 | 574,801 |
| 9900 CAPITAL Equipment/ Vehicles | 139,000 | 146,000 | 289,000 | 139,000 | 139,000 | 139,000 | 139,000 | 139,000 |
| 530000 Levy provider contracts | 120,000 | 170,000 | 170,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Grants to Community | 170,000 | 170,000 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 |
| Levy Fees | 49,000 | 50,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| Total Operating Expenses | 4,523,841 | 4,867,503 | 5,736,876 | 5,770,291 | 5,981,030 | 6,182,124 | 6,413,091 | 6,634,944 |
| Cash Flow for Yr. | -288,874 | -595,742 | 163,364 | 79,949 | -80,790 | -231,884 | -412,851 | -584,704 |
| Carry Over Unappropriated funds | 2,681,420 | 2,392,546 | 1,796,804 | 1,960,168 | 2,040,118 | 1,959,328 | 1,727,443 | 1,314,592 |
| Balance of Unappropriated Levy | 2,392,546 | 1,796,804 | 1,960,168 | 2,040,118 | 1,959,328 | 1,727,443 | 1,314,592 | 729,888 |
| | | | | | | | | |

Straight Replacement \$4,640,000

Cost to taxpayer per \$100,000 valuation \$28.00

6/13/2023





Investing to Meet the Needs-A Bold New Approach

Invest in Community Outreach Grants

Increase investment in community partners to meet the needs of seniors, especially around transportation.

Invest in MOW Homecare to eliminate the waitlist for services and to meet the needs of older adults in rural Fairfield County.

1-contracted PT-RN, 3 FT STNA, and 1-scheduler (in addition to our current 4-PT homemakers and current in home services manager) More efficient service, cost savings in the long run

Invest in Programs by hiring qualified staff

- FT LSW- intensive cases, Caregiver program, APS referrals, I-Team, support groups, education
- Transportation manager-coordinates senior rides
- Insurance increase annually for new full time staff

Invest in staff benefits to recruit and retain qualified staff

401K Retirement (up to 6% match annually)

Invest in expansion of nutrition services

Dining programs/Restaurant site in Bremen or other underserved areas of the County

Invest in Equipment and facility

- Space renovation/computers/software license/furniture/fixtures
- Vehicles for homecare staff
- Vehicle Insurance, fuel & maintenance annual increases

Certificate of Estimated Property Tax Revenue

DTE 140R Rev. 01/23 R.C. 5705.01, 5705.03

Use this form when a taxing authority certifies a millage rate and requests the revenue produced by that rate.

| The county auditor of Fairfield | County, Ohio, does hereby certify t | the following: | | | |
|---|---|---|--|--|--|
| 1. On June 6 , 20 | 023 the taxing authority of the Fairfield | County | | | |
| | tified a copy of its resolution or ordinance adopte | | | | |
| requesting the county auditor to certify the current taxable value of the subdivision and the amount of revenue | | | | | |
| be produced by (0.500) mills, | to levy a tax outside the 10-mill limitation for $\frac{District}{2}$ | ct Library current expense purposes pursuant to | | | |
| Revised Code § 5705.23 | $\underline{\hspace{1cm}}$, to be placed on the ballot at the $\underline{\hspace{1cm}}$ November | $\frac{7}{1}$, $\frac{2023}{1}$, election. The levy | | | |
| type is replacement | <u> </u> | | | | |
| | II be produced by the stated millage, assuming the he levy, is calculated to be $\frac{1,875,000}{1}$ | taxable value of the subdivision remains | | | |
| 3. The total taxable value of the sub | bdivision used in calculating the estimated propert | y tax revenue is \$ <u>3,772,555,220</u> | | | |
| 4. The millage for the requested le \$100,000 of the county auditor's | by is (0.500) mills per \$1 of taxable value, whic sappraised value. | h amounts to \$ 17.50 for each | | | |
| Carri LBrou | \sim | June 6, 2023 | | | |
| Auditor's signature | | Date | | | |

Instructions

- 1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditors to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commission or other authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
- 3. "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- 4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rather than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- 5. "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
- 6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains throughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, the estimated amount submitted by the auditor to the county budget commission. R.C. 5705.03(B).
- 7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

Proposed Tax Levy Fairfield County, Ohio Fairfield County Senior Citizens Services

A replacement of a tax for the benefit of Fairfield County for the purpose of PROVIDING SERVICES FOR OLDER ADULT RESIDENTS (AGE 60 AND OLDER) BY OR THROUGH MEALS ON WHEELS OLDER ADULT ALTERNATIVES OF FAIRFIELD COUNTY, INCLUDING BUT NOT LIMITED TO: HOME DELIVERED MEALS, CONGREGATE SITE MEALS AND ACTIVITIES, NUTRITION EDUCATION, NUTRITION COUNSELING, CAREGIVER RELIEF AND SUPPORT SERVICES, MINOR HOME REPAIR AND CHORES ASSISTANCE, TRANSPORTATION AND OTHER AGING SERVICES that the county auditor estimates will collect \$4,640,000 annually at a rate not exceeding 0.8 mills for each \$1 of taxable value, which amounts to \$28.00 for each \$100,000 of county auditor's valuation for a period of five (5) years commencing in 2024, first due in calendar year 2025.

Prosecutor's Approval Page

Resolution No. 2023-06.06.b

A resolution declaring it a necessity to levy a tax in excess of the ten mill limitation for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023, general election.

(Fairfield County Commissioners)

Approved as to form on 6/1/2023 4:34:12 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office

Any Brown Manpson

Fairfield County, Ohio

Signature Page

Resolution No. 2023-06.06.b

A resolution declaring it a necessity to levy a tax in excess of the ten mill limitation for a replacement of an existing Senior Services/Meals on Wheels levy for the November 7, 2023, general election.

(Fairfield County Commissioners)

Upon the motion of Commissioner Jeffrey M. Fix, seconded by Commissioner David L. Levacy, this resolution has been Adopted:

Voting:

| Steven A. Davis, President | Aye |
|---------------------------------|-----|
| David L. Levacy, Vice President | Aye |
| Jeffrey M. Fix | Aye |

Board of County Commissioners Fairfield County, Ohio

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

Rochelle Menningen Board of County Commissioners Fairfield County, Ohio

Rochelle Merringer

Prosecutor's Approval Page

Resolution No.

A resolution declaring it necessary to levy a tax in excess of the ten mill limitation and further stating the intent to proceed for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023 general election.

(Fairfield County Commissioners)

Approved as to form on 6/8/2023 4:30:50 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office

Any Brown Manpson

Fairfield County, Ohio

Signature Page

Resolution No. 2023-06.13.a

A resolution declaring the necessity to levy a tax in excess of the ten mill limitation and further stating the intent to proceed for a replacement of an existing senior services/Meals on Wheels levy for the November 7, 2023 general election.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund, #2876, for assistance to the Habitat for Humanity, a non-entity, anticipating a payment as a beneficiary to allow for support of Habitat of Humanity Services which were negatively impacted by the COVID-19 pandemic.

WHEREAS, Fairfield County has received direct payments from the U.S. Treasury under the Coronavirus State and Local Fiscal Funds authorized by the American Rescue Plan Act, referred to as fiscal recovery funds;

WHEREAS, Fairfield County will use the funding in accordance with the American Rescue Plan Act and guidance from the U.S. Treasury;

WHEREAS, on April 20, 2021, Fairfield County set up a special revenue fund to receive the funds and account for the use of the funds (with special revenue fund #2876);

WHEREAS, the American Rescue Plan fiscal recovery funds are permitted to be used to respond to the public health emergency with respect to the COVID19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;

WHEREAS, there have been multiple reports about the need for non-profit organizations to have support to address impacts from the COVID-19 pandemic;

WHEREAS, Habitat for Humanity of Southeast Ohio has been impacted by significant cost increases associated with their housing program and demand for housing for impacted families has also increased due to the COVID-19 pandemic;

WHEREAS, the partner families and individuals served by Habitat for Humanity fall within 30%-80% of the median area income of Fairfield County;

A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund, #2876, for assistance to the Habitat for Humanity, a non-entity, anticipating a payment as a beneficiary to allow for support of Habitat of Humanity Services which were negatively impacted by the COVID-19 pandemic.

WHEREAS, operational costs for Habitat for Humanity have significantly increased as the organization works to address and help solve the housing issues related to the aftermath of the COVID-19 pandemic;

WHEREAS, the costs associated with the materials for the Build Your Own Home program have also tripled due to supply issues associated with the COVID-19 pandemic;

WHEREAS, the cost to build a Habitat home pre-pandemic was \$85,000 per home and now, post-pandemic, a similar home costs \$125,000 per home;

WHEREAS, Habitat for Humanity plans to build at least six additional houses in Fairfield County and have increased the number of homes being built from 1 home every two years to 2 homes per year;

WHEREAS, the project number R210d has been assigned to this project.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO, THAT:

Section 1. The Board of County Commissioners approves the use of ARP fiscal recovery funds for the provision assistance to a non-profit in response to the public health emergency with respect to COVID19 or its negative economic impact anticipating a beneficiary payment to Habitat for Humanity of Southeast Ohio up to a total of \$610,000.

Section 2. The Board of County Commissioners requests the County Auditor approve appropriations for fund #2876, as follows in major categories of expenditures:

\$ 610,000 Contract Services for 12287600

A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund, #2876, for assistance to the Habitat for Humanity, a non-entity, anticipating a payment as a beneficiary to allow for support of Habitat of Humanity Services which were negatively impacted by the COVID-19 pandemic.

Section 3. The Deputy County Administrator will develop documentation, monitoring, oversight, and reporting procedures for the beneficiary payment to Habitat for Humanity of Southeast Ohio.

For County Auditor Use Only:

Section 2. Update the following appropriations:

\$610,000 12287600 530100 R210d pass-through



June 2, 2023

Fairfield County Commissioners & Administration
Attn: Jeff Porter
210 E Main St. Lancaster, Oh 43130

Dear Jeff,

Like many organizations in Fairfield County, we are no exception to the substantial effects COVID has had on programming costs. For Habitat for Humanity of Southeast Ohio, the costs associated with our Build Your Own Home program have increased significantly, as have the needs of the families seeking affordable housing. The partner families and individuals we serve fall within 30-80% of the median area income of Fairfield County and the number of inquiries we receive for the Build Your Own Home program has more than tripled since 2020. Prior to the pandemic, we would receive 3-4 requests for housing services a month. Currently, we are receiving 8-10 requests a week. In response to this severe and growing need in Fairfield County, we have to increase staffing and direct current staff to take on more responsibilities. This will lead to significantly increased costs to address and help solve housing issues related to the aftermath of the COVID-19 pandemic.

The costs associated with the materials for this program have also more than tripled. For example, the foundation for a two-bedroom home pre-COVID cost us \$3,000 and in 2023 the same size home costs us roughly \$10,000. The average home we build is a 3-bedroom home based on the average size of the partner families we serve. We have also seen a loss of gift-in-kind donations. A few examples are the blue board for insulating the home, electrical supplies paint, and appliances. All of these items pre-pandemic were donated in full and that is no longer the case primarily due to a shortage of these items. Availability was also a substantial issue we faced in the past few years costing us time and money. At one point we were waiting 6-12 weeks for bathtubs and doors. The cost to build pre-pandemic was \$85,000 per home and we were building a home every other year over 4 years, totaling \$170,000. We plan to build 2 homes per year due to the increase in demand and this now costs \$125,000 per home, totaling \$875,000 over 4 years making the ARP funding imperative to continuing to serve these partner families in Fairfield County.

Thank you,

740-870-5046 stephanie@habitatseo.org habitatseo.org 707 Slocum Ave. Lancaster, Oh 43130

Stephanie Taylor Community Engagement Director

Signature Page

Resolution No. 2023-06.13.b

A resolution to approve an authorized use of American Rescue Plan fiscal recovery funding and appropriate from unappropriated funds for the County ARP fiscal recovery fund, #2876, for assistance to the Habitat for Humanity, a non-entity, anticipating a payment as a beneficiary to allow for support of Habitat of Humanity Services which were negatively impacted by the COVID-19 pandemic.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution appointing three members and alternates to the Fairfield County Tax Incentive Review Council.

WHEREAS, the Board of County Commissioners is responsible for appointing members to the Fairfield County Tax Incentive Review Council pursuant to Ohio Revised Code Section 5709.85 to review exemptions from real property taxes granted by the county and pursuant to Ohio Revised Code sections 5709.40, 5709.41, 5709.42, and 5709.43 (the "TIF Statutes") and Ohio Revised Code Sections 3735.65, 3735.66, 3735.67, 3735.671, 3735.672, 3735.673, 3735.68, and 3735.69 (the "CRA Statutes"); and

WHEREAS, pursuant to Ohio Revised Code Section 5709.85(A)(2), the Board of County Commissioners is required to appoint three members of the TIRC.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

·____

Section 1. That the Fairfield County Board of Commissioners appoints those in the following three positions to be on the Fairfield County Tax Incentive Review Council.

- a. President of the Fairfield County Commission
- b. Fairfield County Administrator
- c. Regional Planning Commission Executive Director

Section 2. That the Fairfield County Board of Commissioners appoints those in the following three positions to be *alternates* on the Fairfield County Tax Incentive Review Council for the positions listed.

- a. Vice President of the Fairfield County Commission **FOR** the President of the Fairfield County Commission
- b. Fairfield County Deputy County Administrator **FOR** the Fairfield County Administrator
- c. Fairfield County Economic Development Coordinator **FOR** the Regional Planning Commission Executive Director

Section 3. That the Clerk of the Board notify the Fairfield County Auditor of the appointees.

Prepared by: Aundrea Cordle

2023-06.13.c

A resolution appointing three members and alternates to the Fairfield County Tax Incentive Review Council.

cc: Fairfield County Auditor

Prosecutor's Approval Page

Resolution No.

A resolution appointing three members and alternates to the Fairfield County Tax Incentive Review Council.

(Fairfield County Commissioners)

Approved as to form on 6/8/2023 4:33:34 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office Fairfield County, Ohio

Amy Brown Manpson

Signature Page

Resolution No. 2023-06.13.c

A resolution appointing three members and alternates to the Fairfield County Tax Incentive Review Council.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution appointing three members and alternates to the City of Canal Winchester Tax Incentive Review Council.

WHEREAS, the Board of County Commissioners has received notice from the City of Canal Winchester that the city has created the Canal Winchester Tax Incentive Review Council pursuant to Ohio Revised Code Section 5709.85 to review exemptions from real property taxes granted by the City and pursuant to Ohio Revised Code sections 5709.40, 5709.41, 5709.42, and 5709.43 (the "TIF Statutes") and Ohio Revised Code Sections 3735.65, 3735.66, 3735.67, 3735.671, 3735.672, 3735.673, 3735.68, and 3735.69 (the "CRA Statutes"); and

WHEREAS, pursuant to Ohio Revised Code Section 5709.85(A)(2), the Board of County Commissioners is required to appoint three members of the TIRC.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners appoints those in the following three positions to be on the Canal Winchester Tax Incentive Review Council.

- a. Fairfield County Administrator
- b. Fairfield County Economic Development Director
- c. Regional Planning Commission Executive Director

Section 2. That the Fairfield County Board of Commissioners appoints those in the following three positions to be *alternates* on the Canal Winchester Tax Incentive Review Council for the positions listed.

- a. Fairfield County Deputy County Administrator **FOR** the Fairfield County Administrator
- b. Fairfield County Economic Development Specialist **FOR** the Fairfield County Economic Development Director
- c. Fairfield County Economic Development Coordinator **FOR** the Regional Planning Commission Executive Director

Section 3. That the Clerk of the Board notify the Canal Winchester City Council Clerk and Fairfield County Auditor of the appointees.

2023-06.13.d

A resolution appointing three members and alternates to the City of Canal Winchester Tax Incentive Review Council.

Prepared by: Aundrea Cordle cc: City of Canal Winchester Fairfield County Auditor

Prosecutor's Approval Page

Resolution No.

A resolution appointing three members and alternates to the City of Canal Winchester Tax Incentive Review Council.

(Fairfield County Commissioners)

Approved as to form on 6/8/2023 4:33:05 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office Fairfield County, Ohio

Amy Brown Manpson

Signature Page

Resolution No. 2023-06.13.d

A resolution appointing three members and alternates to the City of Canal Winchester Tax Incentive Review Council.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution appointing three members and alternates to the City of Pickerington Tax Incentive Review Council.

WHEREAS, the Board of County Commissioners has received notice from the City of Pickerington that the city has created the Pickerington Tax Incentive Review Council pursuant to Ohio Revised Code Section 5709.85 to review exemptions from real property taxes granted by the City and pursuant to Ohio Revised Code sections 5709.40, 5709.41, 5709.42, and 5709.43 (the "TIF Statutes") and Ohio Revised Code Sections 3735.65, 3735.66, 3735.67, 3735.671, 3735.672, 3735.673, 3735.68, and 3735.69 (the "CRA Statutes"); and

WHEREAS, pursuant to Ohio Revised Code Section 5709.85(A)(2), the Board of County Commissioners is required to appoint three members of the TIRC.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners appoints those in the following three positions to be on the Pickerington Tax Incentive Review Council.

- a. Fairfield County Administrator
- b. Fairfield County Economic Development Director
- c. Regional Planning Commission Executive Director

Section 2. That the Fairfield County Board of Commissioners appoints those in the following three positions to be *alternates* on the Pickerington Tax Incentive Review Council for the positions listed.

- a. Fairfield County Deputy County Administrator **FOR** the Fairfield County Administrator
- b. Fairfield County Economic Development Specialist **FOR** the Fairfield County Economic Development Director
- c. Fairfield County Economic Development Coordinator **FOR** the Regional Planning Commission Executive Director

Section 3. That the Clerk of the Board notify the Pickerington City Council Clerk and Fairfield County Auditor of the appointees.

2023-06.13.e

A resolution appointing three members and alternates to the City of Pickerington Tax Incentive Review Council.

Prepared by: Aundrea Cordle

cc: City of Pickerington

Fairfield County Auditor

Prosecutor's Approval Page

Resolution No.

A resolution appointing three members and alternates to the City of Pickerington Tax Incentive Review Council.

(Fairfield County Commissioners)

Approved as to form on 6/8/2023 4:35:28 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office Fairfield County, Ohio

Any Brown Manpson

Signature Page

Resolution No. 2023-06.13.e

A resolution appointing three members and alternates to the City of Pickerington Tax Incentive Review Council.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution appointing three members and alternates to the City of Reynoldsburg Tax Incentive Review Council.

WHEREAS, the Board of County Commissioners has received notice from the City of Reynoldsburg that the city has created the Reynoldsburg Tax Incentive Review Council pursuant to Ohio Revised Code Section 5709.85 to review exemptions from real property taxes granted by the City and pursuant to Ohio Revised Code sections 5709.40, 5709.41, 5709.42, and 5709.43 (the "TIF Statutes") and Ohio Revised Code Sections 3735.65, 3735.66, 3735.67, 3735.671, 3735.672, 3735.673, 3735.68, and 3735.69 (the "CRA Statutes"); and

WHEREAS, pursuant to Ohio Revised Code Section 5709.85(A)(2), the Board of County Commissioners is required to appoint three members of the TIRC.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners appoints those in the following three positions to be on the Reynoldsburg Tax Incentive Review Council.

- a. Fairfield County Administrator
- b. Fairfield County Economic Development Director
- c. Regional Planning Commission Executive Director

Section 2. That the Fairfield County Board of Commissioners appoints those in the following three positions to be *alternates* on the Reynoldsburg Tax Incentive Review Council for the positions listed.

- a. Fairfield County Deputy County Administrator **FOR** the Fairfield County Administrator
- b. Fairfield County Economic Development Specialist **FOR** the Fairfield County Economic Development Director
- c. Fairfield County Economic Development Coordinator **FOR** the Regional Planning Commission Executive Director

Section 3. That the Clerk of the Board notify the Reynoldsburg City Council Clerk and Fairfield County Auditor of the appointees.

2023-06.13.f

A resolution appointing three members and alternates to the City of Reynoldsburg Tax Incentive Review Council.

Prepared by: Aundrea Cordle cc: City of Reynoldsburg Fairfield County Auditor

Prosecutor's Approval Page

Resolution No.

A resolution appointing three members and alternates to the City of Reynoldsburg Tax Incentive Review Council.

(Fairfield County Commissioners)

Approved as to form on 6/8/2023 4:37:06 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office Fairfield County, Ohio

Any Brown Manpson

Signature Page

Resolution No. 2023-06.13.f

A resolution appointing three members and alternates to the City of Reynoldsburg Tax Incentive Review Council.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution authorizing the purchase of a vehicle (Auditor-Admin)

WHEREAS, Fairfield County Weights and Measures needs to replace a vehicle; and

WHEREAS, Fairfield County Weights and Measures needs this vehicle to complete inspections throughout Fairfield County; and

WHEREAS, Fairfield County Weights and Measures has received the state bid quote (DAS Contract Number RSI010870) from Valley Ford Truck Inc. for a Ford T350 Cargo Van; and

WHEREAS, Fairfield County Weights and Measurers has budgeted and has sufficient funds to purchase the Ford T350 Cargo Van for \$72,072.00.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That this Board of Commissioners resolves to and does hereby approve the purchase of a Ford T350 Cargo Van for \$72,072.00.

Section 2. That the Auditor's Office proceed with the purchase of the Ford T350 Cargo Van.

Prepared by: Rachel Elsea

ROUTING FORM FOR CONTRACTS

The undersigned designee of the County affirms that he/she has reviewed the attached contract to ensure that it complies with County's needs and previous negotiations. The undersigned designee further affirms that the County has complied with the competitive selection process, as prescribed by the Ohio Revised Code, by selecting one of the boxes below. A. Goods and/or Services in excess of \$50,000.00—competitively selected via an Invitation to Bid, pursuant to R.C. 307.86-307.92 Goods and/or Services in excess of \$50,000.00—competitively selected via a Request for Proposals, pursuant to R.C. 307.862 Public Improvement contracts—competitively selected pursuant to R.C. 153.08-153.12 D. Architect/Engineer design services for public improvements—selected through the Request for Qualifications process pursuant to R.C. 153.65-153.72 County Road Improvement/Construction—competitively selected pursuant to R.C. 5555.61 The subject matter was exempt from competitive selection for the following reason(s): Under \$50,000 1. State Term #:___ _____ (copy of State Term Contract must be attached) ODOT Term #:_____(See R.C. 5513.01) 3. Professional Services (See R.C. 307.86) 4. 5. Emergency (Follow procedure under ORC 307.86(A)) Sole Source (attach documentation as to why contract is sole source) 6. 7. Other: _ (cite to authority or explain why matter is exempt from competitive bidding) G. Agreement not subject to Sections A-F (explain): H. Compliance with Fairfield County Board of Commissioners Procurement Guidelines 1. No County employee, employee's family member, or employee's business associate has an interest in this contract OR such interest has been disclosed and reviewed by the Prosecutor's Office 2. No Finding for Recovery against Vendor as required under R.C. 9.24 (search via "Certified Search" on http://ffr.ohioauditor.gov/) 3. U Obtained 3 quotes for purchases under \$50,000 Purchase Order is included with Agreement Signed this ______ day of _______, 20______ Chris Wagner - Financial Systems Director Christopher R Wagner Name and Title * Please note that this checklist only addresses County and statutory requirements. If a contract is paid for with state and/or federal funds, please consult with the appropriate state and/or federal agency to ensure your department is complying with any additional requirements. By submitting a request for approval, you are certifying you have addressed County, statutory, and grant requirements.*

Rev 6/15/2023 098

Contract Header

Contract Name

NEW, MODEL YEAR 2023 OR NEWER-SPORT UTILITY VEHICLES, CARGO VANS AND TRUCKS; ALTERNATIVE FUEL VEHICLES (SUVS) Amendment #4

Supplier

VALLEY FORD TRUCK INC

State Contract Number

RSI010870

Index Number GDC093

Market Type

OPEN: Open Market

Contract Owner

DAS

Public Comments

Contractor's Contact: Jenny Loveland

(216) 524-2400 jenny@valley2.com

Contract ID

CTR010870-A4

Contract Type

Competitive Selection

Contract Sub-Type

Enterprise Contract

Contracting Entity

DAS-Administrative Services

Catalog Enabled

Hosted

Sourcing Project

Contract Responsible

Parker Kimberly

Amendment Comments

This amendment is issued to update the Build Out Schedule.

Public Catalog Link

Documents

Keywords

| Title | Туре |
|----------------------------|----------------------------------|
| RSI010870 Contract | Public Document (Approved) |
| RSI010870 PDF Pricelist | Public Document (Approved) |
| 2 Record(s) | |

Contract Validity

Effective Date Original End Date

5/24/2023 10/31/2023

Max. End Date Current End Date

10/31/2025 10/31/2023

Contract Scope

Participating Organizations

OHIO

Commodities

25100000 - Motor vehicles

6/13/2023

099

Summary of Amendments

| Amendment Reason | Status | Contract ID | Amendment Comments | Name | Effective Date |
|--------------------------|---------|------------------|--|---|----------------|
| | Amended | CTR010870 | | NEW, MODEL YEAR 2023 OR NEWER- SPORT UTILITY VEHICLES, CARGO VANS AND TRUCKS; ALTERNATIVE FUEL VEHICLES (SUVS) | 10/17/2022 |
| Administrative Update | Amended | CTR010870- A1 | This amendment is issued to update the Build Out Schedule. | NEW, MODEL YEAR 2023 OR NEWER- SPORT UTILITY VEHICLES, CARGO VANS AND TRUCKS; ALTERNATIVE FUEL VEHICLES (SUVS) Amendment #1 | 11/17/2022 |
| Administrative Update | Amended | CTR010870- A2 | This amendment is issued to update the Build Out Schedule. | NEW, MODEL YEAR 2023 OR NEWER- SPORT UTILITY VEHICLES, CARGO VANS AND TRUCKS; ALTERNATIVE FUEL VEHICLES (SUVS) Amendment #2 | 12/20/2022 |
| Administrative Update | Amended | CTR010870- A3 | This amendment is issued to update the Build Out Schedule. | NEW, MODEL YEAR 2023 OR NEWER- SPORT UTILITY VEHICLES, CARGO VANS AND TRUCKS; ALTERNATIVE FUEL VEHICLES | 5/11/2023 |

| 11.52 AW | | | Tublic Contract. Offic Buys | | |
|---------------------|-----------|------------|-----------------------------|---------------------------|----------------|
| Amendment Reason | Status Co | ontract ID | Amendment Comments | Name | Effective Date |
| | | | | (SUVS) Amendment #3 | |
| 4 Record(s) | | | | | |
| Dealer/Distributors | | | | | |
| 0 Record(s) | | | | | |
| | | | | | |

3/3

210 E MAIN ST

ROOM 201

Carrí L. Brown, PhD, MBA, CGFM

Purchase Order

Page: 1 of 1

Fairfield County Auditor 210 East Main Street Lancaster, Ohio 43130

> Revisions: 000 C 6

Fiscal Year 2023

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # 23004976 - 00

Delivery must be made within doors of specified destination.

Expiration Date: 04/15/2024

S H I P

> T O

FAIRFIELD COUNTY AUDITOR 210 E MAIN ST ROOM 201 LANCASTER, OH 43130

Phone: 740-652-7020

VENDOR

В

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T

VALLEY FORD TRUCK INC 5715 CANAL RD CLEVELAND, OH 44125

FAIRFIELD COUNTY AUDITOR

LANCASTER, OH 43130

Phone: 740-652-7020

| VENDOR PHONE NUMBER | | ENDOR FAX NUMBER | REQUISITION NUMBER | DELIVERY REFERENCE | | | | |
|---------------------|---------------|------------------|----------------------|---------------------|--|--|--|--|
| 216-524-2400 | 0 | | 5407 | | | | | |
| DATE ORDERED | VENDOR NUMBER | DATE REQUIRED | FREIGHT METHOD/TERMS | DEPARTMENT/LOCATION | | | | |
| 06/08/2023 | 3073 | | | AUDITOR ADMIN | | | | |
| | NOTES | | | | | | | |

AUD W/M 2023 T350 CARGO VAN

The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading

| ITEM# | DESCRIPTION / PART # | QTY | UOM | UNIT PRICE | EXTENDED PRICE |
|-------|--|-----|------|-------------|----------------|
| 1 | AUD 2023 W/M 2023 TRANSIT-350 CARGO AWD LOW ROOF VAN 148" WB BASE (W2Y) | 1.0 | EACH | \$72,072.00 | \$72,072.00 |

| Partial Order | | | | |
|---------------|--------------|---------------------|----------------------|---------------------|
| Purchase Or | der Complete | | | |
| 6/13/2023 | Receiver | Date RECEIVING COPY | Purchase Order Total | \$72, 072.00 |

| PDT_CODE | | | PDT_SUP_REF | ITEM_SUP_CODE | | | | ITEM_UNIT |
|-------------|---|--------------------|-------------------|---------------|--|--------------|-------------|-----------|
| (PRODUCT | | PDT_SUP_CODE_MANUF | (MANUFACTURER | | ITEM_SUP_EMAIL (SUPPLIER | ITEM CTR REF | ITEM PUBLIC | (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| , | (| , | , | , | , | , | | , |
| | ITEM #5AT, CARGO VAN COMPACT 5,200 LB, | | | | | | | |
| *5AT-1 | Ford Transit Connect E7S MY2023 | Ford | E7S | 0000008224 | jenny@valley2.com | RSI010870 | 44,480.00 | EA |
| 5AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 5AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 0/X1-0 | Additional Set of Keys with FOB Enabling Electronic | 1 014 | O.W. | 0000000224 | Jerniy (a vane y 2.com | 1101010070 | 110.00 | |
| 5AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 5AT-5 | Metal (Behind Seats) Safety Partition | Ford | PARTITION | 0000008224 | jenny@valley2.com | RSI010870 | 1,597.00 | EA |
| 5AT-6 | Plexiglass (Behind Seats) Safety Partition | Ford | PLEXIGLASS | 0000008224 | jenny@valley2.com | RSI010870 | 1,997.00 | EA |
| 5AT-7 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 0, 1 | | . 5.4 | SPECIFY on PO | | Jerniy (agrano y Z. com) | 110.010010 | 00.00 | |
| | | | (HINGED REAR | | | | | I |
| 5AT-8 | Hinged Rear Doors | Ford | DOOR) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | EA |
| 5AT-9 | Backup Alarm | Ford | BU ALARM | 0000008224 | jenny@valley2.com | RSI010870 | 325.00 | EA |
| 5, 1. 0 | | . 5.4 | SPECIFY ON PO | | <u> </u> | 110.010010 | 020.00 | |
| 5AT-10 | Vinyl Seating | Ford | (VINYL SEAT) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | EA |
| 5AT-11 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 5AT-12 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 5AT-13 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| - | , , , , , | , | | | | | | |
| | ITEM #6AT-130, CARGO VAN FULL SIZE 7,000 LB. | | | | | | | |
| 6AT-130-1 | | Ford | E1Y130 | 0000008224 | iammu@uallau2 aam | RSI010870 | 54,305.00 | EA |
| 6AT-130-1 | 130" WB, Ford E1Y130 Transit Low Roof MY2023 Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com jenny@valley2.com | RSI010870 | 775.00 | EA EA |
| 6AT-130-2 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 0A1-130-3 | Additional Set of Keys with FOB Enabling Electronic | roid | SIVI | 0000006224 | Jeriny@valleyz.com | K31010070 | 775.00 | <u>EA</u> |
| 6AT-130-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 6AT-130-5 | Metal (Behind Seats) Safety Partition | Ford | PARTITION | 0000008224 | jenny@valley2.com | RSI010870 | 1,597.00 | EA |
| 6AT-130-5 | Plexiglass (Behind Seats) Safety Partition | Ford | PLEXIGLASS | 0000008224 | jenny@valley2.com | RSI010870 | 1,997.00 | EA |
| 6AT-130-0 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | iennv@vallev2.com | RSI010870 | 30.00 | EA |
| 6AT-130-8 | Rear Step Bumper | Ford | 43E | 0000008224 | jenny@valley2.com | RSI010870 | 410.00 | EA |
| 6AT-130-9 | Backup Alarm | Ford | 43B | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 6AT-130-10 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| 6AT-130-10 | Privacy Glass All Around | Ford | 92E | 0000008224 | jenny@valley2.com | RSI010870 | 585.00 | EA |
| 0/(1-100-11 | Tivady Class 7 iii 7 ii cana | 1 014 | SPECIFY ON PO (NO | | Jenny (Levane y 2.com | 1101010010 | 303.00 | |
| 6AT-130-12 | No Windows, DEDUCT -\$100.00 | Ford | WINDOWS) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 0/(1-100-12 | THE WINDOWS, BEBOOT \$100.00 | 1 014 | TTINESTITO) | 0000000224 | Jenny (Levane y 2.com | 1101010010 | 0.00 | AWI |
| 6AT-130-13 | Medium Room - OEM Supplied; Cargo Height 72" | Ford | E1C | 0000008224 | jenny@valley2.com | RSI010870 | 6,598.00 | EA |
| 6AT-130-14 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 6AT-130-14 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 6AT-130-16 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| 0/11 100 10 | Additional Option Package: E TRANSIT ALL | valley Ford Truck | E TRANSIT ALL | 0000000221 | Jerniy (@vaneyz.com | 1101010010 | 10.00 | |
| 6AT-130-17 | ELECTRIC | Ford | ELECTRIC | 0000008224 | jenny@valley2.com | RSI010870 | 14,870.00 | EA |
| 0711 100 17 | | 1 Old | 222311113 | 0000000221 | Jerniy (a vano y 2. oem | 1101010010 | 14,010.00 | |
| | ITEM #7AT 420 CARCO VAN EUL OUTE O COOL D | | | | | | | |
| 747 460 4 | ITEM #7AT-130, CARGO VAN FULL SIZE 8,600 LB. | . | E4V400 | 000000000 | | D01010070 | F4.40=00 | |
| 7AT-130-1 | 130" WB, Ford E1Y130 Low Roof Transit MY2023 | Ford | E1Y130 | 0000008224 | jenny@valley2.com | RSI010870 | 54,105.00 | EA |
| 7AT-130-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 7AT-130-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 747 400 4 | Additional Set of Keys with FOB Enabling Electronic | | 417 | | | D01040075 | 405.00 | |
| 7AT-130-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 7AT-130-5 | Metal (Behind Seats) Safety Partition | Ford | PARTITION | 0000008224 | jenny@valley2.com | RSI010870 | 1,597.00 | EA |
| 7AT-130-6 | Plexiglass (Behind Seats) Safety Partition | Ford | PLEXIGLASS | 0000008224 | jenny@valley2.com | RSI010870 | 1,997.00 | EA |
| 7AT-130-7 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |

^{*}Item 5AT effective 11/01/22

| PDT_CODE | | | PDT_SUP_REF | ITEM_SUP_CODE | | | | ITEM UNIT |
|--------------------------|---|--------------------|--------------------------|----------------|---------------------------|------------------------|-------------|-----------|
| (PRODUCT | | PDT_SUP_CODE_MANUF | (MANUFACTURER | (OAKS SUPPLIER | ITEM_SUP_EMAIL (SUPPLIER | ITEM CTR REF | ITEM PUBLIC | (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| 7AT-130-8 | Backup Alarm | Ford | 43B | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 7AT-130-9 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| 7AT-130-10 | Rear Step Bumper | Ford | 43E | 0000008224 | jenny@valley2.com | RSI010870 | 410.00 | EA |
| 7AT-130-11 | Privacy Glass All Around | Ford | 92E | 0000008224 | jenny@valley2.com | RSI010870 | 585.00 | EA |
| | · | | SPECIFY ON PO (NO | | | | | |
| 7AT-130-12 | No Windows, DEDUCT -\$100.00 | Ford | WINDOWS) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 7AT-130-13 | Running Boards | Ford | 68H | 0000008224 | jenny@valley2.com | RSI010870 | 425.00 | EA |
| 7AT-130-14 | Tow Hitch/ 7-Pin Receptacle/Brake Controller | Ford | 67D | 0000008224 | jenny@valley2.com | RSI010870 | 1,915.00 | EA |
| | ' | | | | | | , | |
| 7AT-130-16 | Medium Roof - OEM Supplied; Cargo Height 72" | Ford | E1C | 0000008224 | jenny@valley2.com | RSI010870 | 6,598.00 | EA |
| 7AT-130-17 | Cargo Area LED Lighting Package | Ford | 15F | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| | | | | | | | | |
| | | | SPECIFY ON PO (RR | | | | | |
| 7AT-130-18 | Rear Window, DEDUCT -\$75.00 | Ford | WINDOW ONLY) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 7AT-130-19 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 7AT-130-20 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 7AT-130-21 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | Additional Option Package: E TRANSIT ALL | , | E TRANSIT ALL | | | | | |
| 7AT-130-22 | ELECTRIC | Ford | ELECTRIC | 0000008224 | jenny@valley2.com | RSI010870 | 14,870.00 | EA |
| | ITEM #7AT-148, CARGO VAN FULL SIZE 8,600 LB. | | | | | | , | |
| | 148" WB, Ford Transit Van E1Y148 Low Roof | | | | | | | |
| 7AT-148-1 | MY2023 | Ford | E1Y148 | 0000008224 | jenny@valley2.com | RSI010870 | 55,380.00 | EA |
| 7AT-148-1 7AT-148-2 | Parts Manual | Ford | PM | 0000008224 | ienny@valley2.com | RSI010870 RSI010870 | 775.00 | EA EA |
| 7AT-148-2 7AT-148-3 | Service Manual | Ford | SM | 0000008224 | | RSI010870 RSI010870 | 775.00 | EA |
| 7A1-140-3 | Additional Set of Keys with FOB Enabling Electronic | Fold | SIVI | 0000006224 | jenny@valley2.com | K31010070 | 775.00 | EA |
| 7AT-148-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 7AT-148-4 7AT-148-5 | Metal (Behind Seats) Safety Partition | Ford | PARTITION | 0000008224 | jenny@valley2.com | RSI010870 | 1,597.00 | EA |
| 7AT-148-5 7AT-148-6 | Plexiglass (Behind Seats) Safety Partition | Ford | PLEXIGLASS | 0000008224 | jenny@valley2.com | RSI010870 | 1,597.00 | EA |
| 7AT-148-7 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | iennv@vallev2.com | RSI010870 | 30.00 | EA |
| 7AT-148-8 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| 7AT-148-9 | Rear Step Bumper | Ford | 43E | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| 7AT-148-9 7AT-148-10 | Privacy Glass All Around | Ford | 92E | 0000008224 | jenny@valley2.com | RSI010870 | 425.00 | EA |
| 7A1-140-10 | I Tivacy Glass All Albund | Fold | SPECIFY ON PO (NO | 0000008224 | <u>Jenny@valleyz.com</u> | K310 10070 | 423.00 | EA |
| 7AT-148-11 | No Windows, DEDUCT -\$100.00 | Ford | WINDOWS) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 7AT-148-11 | Backup Alarm | Ford | 43B | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 7AT-148-12 | Running Boards | Ford | 68H | 0000008224 | jenny@valley2.com | RSI010870 | 410.00 | EA |
| 7AT-148-13 | Tow Hitch/ 7-Pin Receptacle/Brake Controller | Ford | 67D | 0000008224 | jenny@valley2.com | RSI010870 | 1,915.00 | EA |
| 771-140-14 | Tow Fillori, 7-1 in Redeptacle/Brake Controller | 1 olu | 015 | 0000000224 | Jenny@valleyz.com | 1001010070 | 1,910.00 | LA |
| 7AT-148-16 | Medium Roof - OEM Supplied; Cargo Height 72" | Ford | E1C | 0000008224 | jenny@valley2.com | RSI010870 | 5,785.00 | EA |
| 7AT-148-17 | High Roof - OEM Supplied; Cargo Height 81" | Ford | R1X | 0000008224 | jenny@valley2.com | RSI010870 | 8,784.00 | EA |
| 7AT-148-18 | Cargo Area LED Lighting Package | Ford | 15F | 0000008224 | jenny@valley2.com | RSI010870 | 295.00 | EA |
| 7741-140-10 | Cargo 7 to a EED Eighting 1 dottage | 1 oru | 101 | 0000000224 | Jenny (@valicyz.com | 100010070 | 230.00 | LA |
| | | | SPECIFY ON PO (RR | | | | | |
| 7AT-148-19 | Rear Window, DEDUCT -\$75.00 | Ford | WINDOW ONLY) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 7AT-148-19 7AT-148-20 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 7AT-148-20 7AT-148-21 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 7AT-148-21 7AT-148-22 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| 771-140-22 | Additional Option Package: E TRANSIT ALL | valley Fold Huck | E TRANSIT ALL | 0000000224 | John y (Wyalie y Z.COIII | 1101010010 | 13.00 | LA |
| 7AT-148-23 | ELECTRIC | Ford | E TRANSIT ALL ELCTRIC | 0000008224 | jenny@valley2.com | RSI010870 | 13,595.00 | EA |
| 1711-140-23 | | Folu | ELUTRIC | 0000000224 | <u>Jennyt@valleyz.com</u> | K31010010 | 13,393.00 | EA |
| | ITEM #8AT-148, CARGO VAN FULL SIZE 9,500 LB. | | | | | | | |
| | 148" WB, Ford Transit Van Low Roof W1Y | | | | | | | |
| 8AT-148-1 | MY2023 | Ford | W1Y | 0000008224 | jenny@valley2.com | RSI010870 | 57,850.00 | EA |
| 8AT-148-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 8AT-148-3 | Service Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |

| DDT CODE | | T | DDT CUD DEE | ITEM CUD CODE | | | | ITEM LINIT |
|----------------------|--|--------------------|------------------------------|---------------|---|--------------|-------------|--------------------|
| PDT_CODE (PRODUCT | | PDT_SUP_CODE_MANUF | PDT_SUP_REF (MANUFACTURER | ITEM_SUP_CODE | ITEM_SUP_EMAIL (SUPPLIER | ITEM CTD DEE | ITEM PUBLIC | ITEM_UNIT (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| CODE) | Additional Set of Keys with FOB Enabling Electronic | (WANTER) | PART NOWIDER) | ib) | CONTACT EMAIL) | (CONTRACT) | FRICE | WILASUKL) |
| 8AT-148-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 8AT-148-5 | Metal (Behind Seats) Safety Partition | Ford | PARTITION | 0000008224 | iennv@vallev2.com | RSI010870 | 1,597.00 | EA |
| 8AT-148-6 | Plexiglass (Behind Seats) Safety Partition | Ford | PLEXIGLASS | 0000008224 | jenny@valley2.com | RSI010870 | 1,997.00 | EA |
| 8AT-148-7 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | iennv@vallev2.com | RSI010870 | 30.00 | EA |
| 8AT-148-8 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| 8AT-148-9 | Rear Step Bumper | Ford | 43E | 0000008224 | jenny@valley2.com | RSI010870 | 275.00 | EA |
| 8AT-148-10 | Privacy Glass All Around | Ford | 92E | 0000008224 | jenny@valley2.com | RSI010870 | 425.00 | EA |
| | · | | SPECIFY ON PO (NO | | | | | - |
| 8AT-148-11 | No Windows, DEDUCT -\$75.00 | Ford | WINDOWS) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 8AT-148-12 | Backup Alarm | Ford | 43B | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 8AT-148-13 | Running Boards | Ford | 68H | 0000008224 | jenny@valley2.com | RSI010870 | 410.00 | EA |
| 8AT-148-14 | Tow Hitch/ 7-Pin Receptacle/Brake Controller | Ford | 67D | 0000008224 | jenny@valley2.com | RSI010870 | 1,915.00 | EA |
| | · | | | | | | , | |
| 8AT-148-16 | Medium Roof - OEM Supplied; Cargo Height 72" | Ford | W9C | 0000008224 | jenny@valley2.com | RSI010870 | 5,785.00 | EA |
| 8AT-148-17 | High Roof - OEM Supplied; Cargo Height 81" | Ford | W1X | 0000008224 | jenny@valley2.com | RSI010870 | 6,874.00 | EA |
| 8AT-148-18 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 8AT-148-19 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 8AT-148-20 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | Additional Option Package: E TRANSIT ALL | • | E TRANSIT ALL | | | | | |
| 8AT-148-21 | ELECTRIC | Ford | ELECTRIC | 0000008224 | jenny@valley2.com | RSI010870 | 11,395.00 | EA |
| | ITEM #9AT-148, CARGO VAN FULL SIZE 10,300 | | | | | | | |
| | LB. 148" WB DRW, Ford Transit Van High Roof | | | | | | | |
| 9AT-148-1 | S4X MY2023 | Ford | S4X | 0000008224 | jenny@valley2.com | RSI010870 | 62,965.00 | EA |
| 9AT-148-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 9AT-148-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | ļ |
| 9AT-148-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 9AT-148-5 | Metal (Behind Seats) Safety Partition | Ford | PARTITION | 0000008224 | jenny@valley2.com | RSI010870 | 1,597.00 | EA |
| 9AT-148-6 | Plexiglass (Behind Seats) Safety Partition | Ford | PLEXIGLASS | 0000008224 | jenny@valley2.com | RSI010870 | 1,997.00 | EA |
| 9AT-148-7 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 9AT-148-8 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| 9AT-148-10 | Privacy Glass All Around | Ford | 92E | 0000008224 | jenny@valley2.com | RSI010870 | 425.00 | EA |
| | | | SPECIFY ON PO (NO | | | | | |
| 9AT-148-11 | No Windows, DEDUCT -\$75.00 | Ford | WINDOWS) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 9AT-148-12 | Backup Alarm | Ford | 43B | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 9AT-148-13 | Running Boards | Ford | 68H | 0000008224 | jenny@valley2.com | RSI010870 | 410.00 | EA |
| 9AT-148-14 | Tow Hitch/ 7-Pin Receptacle/Brake Controller | Ford | 67D | 0000008224 | jenny@valley2.com | RSI010870 | 1,915.00 | EA |
| 9AT-148-16 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 9AT-148-17 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 9AT-148-18 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | ITEM #34AT, CAB & CHASSIS 12,800 LB 2WD EXT | | | | | | | |
| | CAB DRW, Ford F350 Super Cab 4x2 Chassis | | | | | | | |
| 34AT-1 | X3G DRW MY2023 | Ford | X3G | 0000008224 | jenny@valley2.com | RSI010870 | 63,159.00 | EA |
| 34AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 34AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | |
| 34AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 34AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 34AT-6 | Vinyl Seat Covering, DEDUCT -\$75.00 | Ford | SPECIFY ON PO (VINYL) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| <u> </u> | 0, 11, 11, 11, 11, 11, 11, 11, 11, 11, 1 | | ` ' | | , | | | |
| | 1 | | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 34AT-7 | ITow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 32B | 0000008224 | | | | |
| 34AT-7 34AT-9 | Tow Hitch / 7-Pin Receptacle / Brake Controller All Terrain Tires | Ford Ford | TBM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |

| PDT_CODE | | | PDT_SUP_REF | ITEM_SUP_CODE | | | | ITEM_UNIT |
|----------|---|--------------------|---------------|---------------|--------------------------|--------------|--------------|-----------|
| (PRODUCT | | PDT_SUP_CODE_MANUF | (MANUFACTURER | | ITEM_SUP_EMAIL (SUPPLIER | ITEM CTR REF | ITEM_PUBLIC_ | (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| 34AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 34AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 34AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| 34AT-15 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 34AT-16 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| 34AT-18 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 34AT-19 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 34AT-20 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | ITEM #35AT, CAB & CHASSIS 12,800 LB 4WD EXT CAB DRW, Ford F350 Super Cab 4x4 Chassis | | | | | | , , , , , | |
| 35AT-1 | DRW X3H MY2023 | Ford | хзн | 0000008224 | jenny@valley2.com | RSI010870 | 66,489.00 | EA |
| 35AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 35AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | |
| 35AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 35AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| | , , | | SPECIFY ON PO | | | | | |
| 35AT-6 | Vinyl Seat Covering, DEDUCT -\$75.00 | Ford | (VINYL) | 0000008224 | jenny@valley2.com | RSI010870 | 0.00 | AMT |
| 35AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 35AT-9 | All Terrain Tires | Ford | TBM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 35AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 35AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 35AT-12 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 35AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow | | | | | | | |
| 35AT-15 | Plow | Ford | 473 | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| | Snow Plow Package (order w/Snow Plow Prep | | | | | | | |
| 35AT-16 | Package). | Ford | PLOW | 0000008224 | jenny@valley2.com | RSI010870 | 8,482.00 | EA |
| 35AT-17 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 35AT-18 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| 35AT-20 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 35AT-21 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 35AT-22 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | ITEM #38AT, CAB & CHASSIS 16,000 LB 2WD REG CAB DRW, Ford F450 Reg Cab Chassis 4x2 | | | | | | | |
| 38AT-1 | F4G MY2023 | Ford | F4G | 0000008224 | jenny@valley2.com | RSI010870 | 64,088.00 | EA |
| 38AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 38AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | 412 | | | | | |
| 38AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 38AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 38AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 275.00 | EA |
| 38AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 38AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 38AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |

| DDT CODE | | | DDT CUD DEE | LITEM CUD CODE | | | | ITEM LINIT |
|----------------------|---|--------------------------------------|------------------------------|----------------|---|--------------|-------------|--------------------|
| PDT_CODE (PRODUCT | | DDT SUB CODE MANUE | PDT_SUP_REF (MANUFACTURER | ITEM_SUP_CODE | ITEM CUD EMAIL (CUDDITED | ITEM CTD DEE | ITEM DUBLIC | ITEM_UNIT (UNIT OF |
| (PRODUCT | DDT LADEL (DDODUGT NAME) | PDT_SUP_CODE_MANUF (MANUFACTURER) | PART NUMBER) | 3 | ITEM_SUP_EMAIL (SUPPLIER CONTACT EMAIL) | | | |
| | PDT_LABEL (PRODUCT NAME) | | UTILITY | ID) | | (CONTRACT) | PRICE | MEASURE) |
| 38AT-12 | 6-Door Utility Body | Ford | | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | <u>EA</u> |
| 38AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 00AT 44 | 0.4" CA in lines of CO"CA (NI/A solith 2 Vand Descent Dade) | Food | 0404 | 000000004 | i | D01040070 | 770.00 | - ^ |
| 38AT-14 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 770.00 | EA EA |
| 38AT-15 | Diesel Engine | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | |
| 38AT-16 | Transmission Power Take-Off Provision Dual Batteries | Ford | 62R 86M | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 38AT-17 | | Ford | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| 38AT-19 | Delivery Charge Per Mile | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 38AT-20 | Minimum Delivery Charge | Valley Ford Truck | | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 38AT-21 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | ITEM #39AT, CAB & CHASSIS 16,000 LB 4WD | | | | | | | |
| | REG CAB DRW, Ford F450 4x4 Reg Chassis F4H | | | | | | | |
| 39AT-1 | MY2023 | Ford | F4H | 0000008224 | jenny@valley2.com | RSI010870 | 66,843.00 | EA |
| 39AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 39AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | |
| 39AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 39AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 39AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| | | | | | | | | |
| 39AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 39AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 39AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 39AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 39AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| | | | | | | | | |
| 39AT-14 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Manufacturer Snow Plow Prep Package (Includes | | | | | | | |
| | HD Suspension, HD Alternator, HD Transmission | | | | | | | |
| | Cooling, Skid Plates, Etc.) Does not include Snow | | | | | | | |
| 39AT-15 | Plow | Ford | 473 | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| | Snow Plow Package (order w/Snow Plow Prep | | | | | | | |
| 39AT-16 | Package). | Ford | PLOW | 0000008224 | jenny@valley2.com | RSI010870 | 8,482.00 | EA |
| 39AT-17 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| 39AT-18 | Transmission Power Take-Off Provision | Ford | 595 | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 39AT-19 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| 39AT-21 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 39AT-22 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 39AT-23 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | | , , , , | | | 1 | | | |
| | ITEM #40AT, CAB & CHASSIS 16,000 LB 2WD | | | | | | | |
| | CREW CAB DRW, Ford F450 Crew Cab 4x2 W4G | | 1440 | | | D01040000 | | |
| 40AT-1 | MY2023 | Ford | W4G | 0000008224 | jenny@valley2.com | RSI010870 | 67,013.00 | <u>EA</u> |
| 40AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 40AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| l | Additional Set of Keys with FOB Enabling Electronic | | 414 | | l | | | |
| 40AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 40AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 40AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 700.00 | EA |
| | | | 505 | | | | | |
| 40AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 40AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 40AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 40AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 40AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 40AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |

| PDT_CODE | | | PDT_SUP_REF | ITEM_SUP_CODE | | | | ITEM_UNIT |
|-------------------------|---|--------------------|---------------|---------------------------------|--|------------------------|----------------------------|-----------------|
| (PRODUCT | | PDT_SUP_CODE_MANUF | (MANUFACTURER | (OAKS SUPPLIER | | | | (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| 10.1 T 15 | OATION TO Live of COTION (NIVA with O. Verd Develop Device) | | 0404 | 000000004 | | B01040070 | 775.00 | |
| 40AT-15 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) Transmission Power Take-Off Provision | Ford | 84CA 62R | 0000008224 0000008224 | jenny@valley2.com jenny@vallev2.com | RSI010870 RSI010870 | 775.00 | EA EA |
| 40AT-16 40AT-17 | Dual Batteries | Ford Ford | 86M | 0000008224 | jenny@valley2.com jenny@valley2.com | RSI010870 RSI010870 | 595.00 310.00 | EA EA |
| 40AT-17 40AT-19 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | ienny@vallev2.com | RSI010870 | 1.75 | MI |
| 40AT-19 40AT-20 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 40AT-21 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| 10/11/21 | | valley Ford Truck | 0.0.0.02 | 0000000221 | Johnny (a, valle y 2.com | 1101010010 | 10.00 | |
| | ITEM #41AT, CAB & CHASSIS 16,000 LB 4WD | | | | | | | |
| 44.47.4 | CREW CAB DRW, Ford F450 Crew Cab 4x4 | F1 | W4H | 000000004 | | D01040070 | 70 740 00 | |
| 41AT-1 41AT-2 | Chassis W4H MY2023 Parts Manual | Ford Ford | PM | 0000008224 0000008224 | jenny@valley2.com | RSI010870 RSI010870 | 70,748.00 775.00 | EA EA |
| 41AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com jenny@valley2.com | RSI010870 RSI010870 | 775.00 | EA EA |
| 41A1-3 | Additional Set of Keys with FOB Enabling Electronic | Fold | SIVI | 0000006224 | jenny@valleyz.com | K31010070 | 775.00 | EA |
| 41AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 41AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 41AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 700.00 | EA |
| 11711 0 | o.e coat covering | 1 514 | 020111 | 0000000221 | Jerniy (a, vano y 2. oem | 1101010010 | 700.00 | |
| 41AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 41AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 41AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 41AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 41AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 41AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow | | | | | | | |
| 41AT-15 | Plow | Ford | 473 | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| | Snow Plow Package (order w/Snow Plow Prep | | | | | | | |
| 41AT-16 | Package). | Ford | PLOW | 0000008224 | jenny@valley2.com | RSI010870 | 8,482.00 | EA |
| 41AT-17 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 41AT-18 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| 41AT-20 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 41AT-20 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | ienny@vallev2.com | RSI010870 | 1.75 | MI |
| 41AT-21 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 41AT-23 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | ITEM #42AT, CAB & CHASSIS 18,000 LB 2WD REG CAB DRW, Ford F550 Reg Cab 4x2 Chassis | Ţ | | | | | | |
| 42AT-1 | F5G MY2023 | Ford | F5G | 0000008224 | jenny@valley2.com | RSI010870 | 65,133.00 | EA |
| 42AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 42AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | |
| 42AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 42AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 42AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 220.00 | EA |
| 42AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | iennv@vallev2.com | RSI010870 | 495.00 | EA |
| 42AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 42AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 42AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 42AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | iennv@vallev2.com | RSI010870 | 17,350.00 | EA |
| 42AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| 42AT-15 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 42AT-16 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |

Valley Ford Truck, RSI010870 GDC093 Effective 10/17/22

| PDT_CODE | | | PDT_SUP_REF | ITEM_SUP_CODE | | | | ITEM_UNIT |
|--------------------|--|---------------------|----------------|--------------------------|-------------------------|------------------------|---------------------|-----------|
| (PRODUCT | | PDT_SUP_CODE_MANUF | (MANUFACTURER | (OAKS SUPPLIER | | | | (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| 42AT-18 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 42AT-10 42AT-19 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | M |
| 42AT-19 42AT-20 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 42AT-21 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| 12,11 21 | ITEM #43AT, CAB & CHASSIS 18,000 LB 4WD | validy i dra iradic | 0.0.0.02 | OGGGGGGEE 1 | John Y (& Valley Z. com | 1101010010 | 10.00 | |
| | REG CAB DRW, Ford F550 Reg Cab 4x4 Chassis | | | | | | | |
| 43AT-1 | F5H MY2023 | Ford | F5H | 0000008224 | jenny@valley2.com | RSI010870 | 67.893.00 | EA |
| 43AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 43AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 10711 0 | Additional Set of Keys with FOB Enabling Electronic | 1 514 | 0 | 0000000221 | John Yee, Valley 2.00m | 1101010010 | 770.00 | |
| 43AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 43AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 43AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 225.00 | EA |
| | - | | | | | | | |
| 43AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 43AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 43AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 43AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 43AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 43AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| 43AT-15 | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow Plow | Ford | 473 | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| | Snow Plow Package (order w/Snow Plow Prep | | | | | | | |
| 43AT-16 | Package). | Ford | PLOW | 0000008224 | jenny@valley2.com | RSI010870 | 8,425.00 | EA |
| 43AT-17 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 43AT-18 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| | | | | | | | | |
| 43AT-20 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 43AT-21 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 43AT-22 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 43AT-23 | Delayed Delivery Daily Storage Charge ITEM #44AT, CAB & CHASSIS 18,000 LB 2WD CREW CAB DRW, Ford F550 Crew Cab Chassis | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| 44AT-1 | 4x2 W5G MY2023 | Ford | W5G | 0000008224 | jenny@valley2.com | RSI010870 | 68,463.00 | EA |
| 44AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 44AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | |
| 44AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 44AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | jenny@valley2.com | RSI010870 | 30.00 | EA |
| 44AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 700.00 | EA |
| 44477 | Tour Hitch / 7 Die De controlle / Declar Controlle | | 500 | | | 501040070 | 405.00 | |
| 44AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 44AT-9 | All Terrain Tires Backup Alarm | Ford | TGM 76C | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 44AT-11 44AT-12 | | Ford Ford | 76C UTILITY | 0000008224 0000008224 | jenny@valley2.com | RSI010870 RSI010870 | 195.00 13,661.00 | EA EA |
| | 6-Door Utility Body | | DUMP | 0000008224 | jenny@valley2.com | RSI010870 RSI010870 | | EA EA |
| 44AT-13 | 2 Yard Dump Body Diesel Engine | Ford | DUMP | | jenny@valley2.com | | 17,350.00 | EA EA |
| 44AT-14 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA EA |
| 44AT-15 44AT-16 | Dual Batteries | Ford Ford | 62R 86M | 0000008224 0000008224 | jenny@valley2.com | RSI010870 RSI010870 | 595.00 | EA EA |
| 44A1-10 | Dual Datteries | Ford | OUIVI | 0000008224 | jenny@valley2.com | K51010870 | 310.00 | EA |
| | I . | | 1 | I | 1 | l | 1 | |
| 44AT-18 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |

Valley Ford Truck, RSI010870 GDC093 Effective 10/17/22

| PDT_CODE | | | PDT_SUP_REF | ITEM_SUP_CODE | | | | ITEM_UNIT |
|----------|---|--------------------|---------------|----------------|--------------------------|--------------|--------------|-----------|
| (PRODUCT | | PDT_SUP_CODE_MANUF | (MANUFACTURER | (OAKS SUPPLIER | ITEM_SUP_EMAIL (SUPPLIER | ITEM_CTR_REF | ITEM_PUBLIC_ | (UNIT OF |
| CODE) | PDT_LABEL (PRODUCT NAME) | (MANUFACTURER) | PART NUMBER) | ID) | CONTACT EMAIL) | (CONTRACT) | PRICE | MEASURE) |
| 44AT-20 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 44AT-21 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |
| | ITEM #45AT, CAB & CHASSIS 18,000 LB 4WD | | | | | | | |
| | CREW CAB DRW, Ford F550 Crew Cab Chassis | | | | | | | |
| 45AT-1 | 4x4 W5H MY2023 | Ford | W5H | 0000008224 | jenny@valley2.com | RSI010870 | 71.788.00 | EA |
| 45AT-2 | Parts Manual | Ford | PM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 45AT-3 | Service Manual | Ford | SM | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| | Additional Set of Keys with FOB Enabling Electronic | | | | | | | |
| 45AT-4 | Keyless Entry | Ford | 1K | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 45AT-5 | Seat Belt Extender (1 Unit) | Ford | SBE | 0000008224 | iennv@vallev2.com | RSI010870 | 30.00 | EA |
| 45AT-6 | Cloth Seat Covering | Ford | CLOTH | 0000008224 | jenny@valley2.com | RSI010870 | 700.00 | EA |
| | | | | | | | | |
| 45AT-7 | Tow Hitch / 7-Pin Receptacle / Brake Controller | Ford | 52B | 0000008224 | jenny@valley2.com | RSI010870 | 495.00 | EA |
| 45AT-9 | All Terrain Tires | Ford | TGM | 0000008224 | jenny@valley2.com | RSI010870 | 695.00 | EA |
| 45AT-11 | Backup Alarm | Ford | 76C | 0000008224 | jenny@valley2.com | RSI010870 | 195.00 | EA |
| 45AT-12 | 6-Door Utility Body | Ford | UTILITY | 0000008224 | jenny@valley2.com | RSI010870 | 13,661.00 | EA |
| 45AT-13 | 2 Yard Dump Body | Ford | DUMP | 0000008224 | jenny@valley2.com | RSI010870 | 17,350.00 | EA |
| 45AT-14 | Diesel Engine | Ford | DIESEL | 0000008224 | jenny@valley2.com | RSI010870 | 12,987.00 | EA |
| | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow | | | | | | | |
| 45AT-15 | Plow | Ford | 473 | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| | Snow Plow Package (order w/Snow Plow Prep | | | | | | | |
| 45AT-16 | Package). | Ford | PLOW | 0000008224 | jenny@valley2.com | RSI010870 | 9,424.00 | EA |
| 45AT-17 | Transmission Power Take-Off Provision | Ford | 62R | 0000008224 | jenny@valley2.com | RSI010870 | 595.00 | EA |
| 45AT-18 | Dual Batteries | Ford | 86M | 0000008224 | jenny@valley2.com | RSI010870 | 310.00 | EA |
| 45AT-20 | 84" CA in lieu of 60"CA (N/A with 2 Yard Dump Body) | Ford | 84CA | 0000008224 | jenny@valley2.com | RSI010870 | 775.00 | EA |
| 45AT-21 | Delivery Charge Per Mile | Valley Ford Truck | PER MILE | 0000008224 | jenny@valley2.com | RSI010870 | 1.75 | MI |
| 45AT-22 | Minimum Delivery Charge | Valley Ford Truck | MIN DEL | 0000008224 | jenny@valley2.com | RSI010870 | 375.00 | EA |
| 45AT-23 | Delayed Delivery Daily Storage Charge | Valley Ford Truck | STORAGE | 0000008224 | jenny@valley2.com | RSI010870 | 15.00 | EA |

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Contract

STATE OF OHIO

DEPARTMENT OF ADMINISTRATIVE SERVICES

GENERAL SERVICES DIVISION

OFFICE OF PROCUREMENT SERVICES

4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: <u>NEW, MODEL YEAR 2023 OR NEWER- SPORT UTILITY VEHICLES, CARGO VANS AND TRUCKS</u>; ALTERNATIVE FUEL VEHICLES (SUVS)

CONTRACT No.: RSI010870

CONTRACT ID: CTR010870-A4

EFFECTIVE DATES: 10/17/22 to 10/31/2023

SUPPLIER: VALLEY FORD TRUCK INC.

The Department of Administrative Services has accepted bids submitted in response to Invitation to Bid No. SRC0000005637. The evaluation of the bid response(s) has been completed. The bidder(s) listed herein have been determined to be the lowest responsive and responsible bidder(s) and have been awarded a contract for the items(s) listed. The respective bid response, including the Instructions to Bidders and Standard Terms and Conditions, special contract terms & conditions, any bid addenda, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Requirements Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated or cancelled in accordance with the Contract Terms and Conditions.

<u>CONTRACT RENEWAL.</u> This Contract may be renewed after the ending date of the Contract solely at the discretion of the Contracting Agency for a period of one month. Any further renewals will be by mutual agreement between the Contractor and the Contracting Agency for any number of times and for any period of time. The cumulative time of all mutual renewals may not exceed 10/31/2025 unless the Contracting Agency determines that additional renewal is necessary.

This Requirements Contract is available to all State Agencies, State institutions of higher education and properly registered members of the Cooperative Purchasing Program of the Department of Administrative Services, as applicable.

Agencies are eligible to make purchases of the listed supplies and/or services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that agencies will purchase the volume of supplies and/or services as advertised in the Invitation to Bid.

This Requirements Contract and any Amendments thereto are available from the Ohio|Buys public portal at the following address:

 $\underline{https://supplier-emarketplace.ohio.gov/page.aspx/en/usr/login?ReturnUrl=\%2fpage.aspx\%2fen\%2fbuy\%2fhomepage$

| Signed: | |
|------------------------------|------|
| Kathleen C. Madden, Director | Date |





1 - SPECIFICATIONS AND REQUIREMENTS

1.1 - SCOPE

These specifications define the State's requirements for new, never titled, model year 2023 or newer sports utility vehicles (SUVS), trucks and cargo vans; included are alternative fuel SUVs. These specifications are to be utilized by state agencies in the operation of state government. This includes political subdivisions that are members of the Department of Administrative Services, Office of Procurement Services Cooperative Purchasing Program.

Vehicle shall be the latest current model, complete with all standard equipment, unless otherwise specified. Any item which is standard equipment on the vehicle being bid, but not listed below, must not be removed from the vehicle. Manufacturer's disclaimers indicate changes in product specifications may occur during the model year and they reserve the right to do so without repercussion. All current mandatory Department of Transportation safety requirements are to be furnished, including seat belts and shoulder harness.

1.2 - CLASSIFICATION

Due to the life cycle of vehicles, usage data will change from year to year. The State makes no representation or guarantee as to the actual number of vehicles that will be purchased by participating agencies. The estimates listed below are based upon 2022 vehicle purchases and projections for 2023.

| Item Number | Estimated # | Classification: |
|----------------|-------------|--|
| item ramber | of Units | Oldosillodilori. |
| 5AT (Note: | | |
| Item effective | | |
| date 11/01/22) | 35 Units | Cargo Van – Compact – 5,200# GVWR |
| 6AT-130 | 5 Unit | Cargo Van – Full Size – 7,000# GVWR – 130" WB |
| 7AT-130 | 2 Units | Cargo Van – Full Size – 8,600# GVWR – 130" WB |
| 7AT-148 | 2 Units | Cargo Van – Full Size – 8,600# GVWR – 148" WB |
| 8AT-148 | 7 Units | Cargo Van – Full Size – 9,500# GVWR – 148" WB |
| 9AT-148 | 6 Units | Cargo Van – Full Size – 10,300# GVWR – 148" WB, DRW |
| 34AT | 0 Units | C & C – Full Size – 12,800# GVWR – 2WD – Extended Cab- DRW |
| 35AT | 1 Unit | C & C – Full Size – 12,800# GVWR – 4WD – Extended Cab- DRW |
| 38AT | 0 Units | C & C - Full Size 2WD, Regular Cab – DRW – 16,000# GVWR |
| 39AT | 0 Units | C & C -Full Size 4WD, Regular Cab – DRW – 16,000# GVWR |
| 40AT | 0 Units | C & C - Full Size 2WD, Crew Cab – DRW – 16,000# GVWR |
| 41AT | 1 Unit | C & C - Full Size 4WD, Crew Cab – DRW – 16,000# GVWR |
| 42AT | 0 Units | C & C - Full Size 2WD, Regular Cab – DRW – 18,000# GVWR |
| 43AT | 0 Units | C & C - Full Size 4WD, Regular Cab – DRW – 18,000# GVWR |
| 44AT | 0 Units | C & C - Full Size 2WD, Crew Cab – DRW – 18,000# GVWR |
| 45AT | 0 Units | C & C - Full Size 4WD, Crew Cab – DRW – 18,000# GVWR |

NOTE: Political subdivision purchases are not included in the figures shown above. The evaluation is based upon these State usage figures. This Contract will be available to political subdivisions in addition to the State usage projections above.

For items with an Estimated Usage of 0, a value of 1 will be used for evaluation purposes.

Contract

1.3 - APPLICABLE DOCUMENTS

- A. Ohio Revised Code Section 125
- B. Ohio Revised Code Chapters <u>4501</u>, <u>4503</u>, <u>4513</u>, and <u>4517</u>
- C. Federal Motor Vehicle Safety Standards (FMVSS)
- D. Society of Automotive Engineers (SAE) Automotive Technical Standards
- E. Occupational Safety & Health Administration (OSHA) Regulations
- F. U.S. Environmental Protection Agency (EPA) Laws & Regulations
- G. Model Year 2023 or Manufacturer's most current Model EPA Fuel Economy Guide

1.4 - REQUIREMENTS

In addition to the State of Ohio automobile and passenger van specifications, the following items of factory-installed equipment shall be required as standard equipment on each vehicle listed in this bid, unless otherwise noted. Optional equipment required to be furnished on the units is noted on the State's specifications. Options listed herein are to be factory installed except for any item(s) not available from the factory.

1.4.1 - REQUIRED STANDARD EQUIPMENT

The following is required standard equipment:

- A. Four Speed Automatic Transmission (unless otherwise noted).
- B. Outside Rearview Mirrors, Left and Right, Low Mount with break-a-way mirror head feature (unless otherwise specified, manufacturers largest standard manually operated left and right mirrors to be bid).
- C. Inside Rearview Mirrors.
- D. Spare Wheel and Tire (of same manufacturer style and tread design as Original Equipment) with manufacturers standard spare tire mounting location, unless otherwise specified. Tire and wheels shall be conventional full size, if available. All tires to be radial unless otherwise stated. A tire mending kit can also be used as an alternative where noted.
- E. Bumpers: Front and Rear, manufacturer's standard, with the rear bumper to be a step bumper on all pickup trucks with factory beds or utility body.
- F. Standard heater and defroster.
- G. Heavy duty radiator to include radiator overflow tank.
- H. Dual armrests.
- I. Dual visors.
- J. Dual airbags.
- K. Gauges on instrument panel, as standard for model being bid.
- 12V power point.
- M. Lug wrench and tire jack.



Contract

- N. Second row bench seat required on utility vehicles and crew cab trucks unless otherwise specified. Shall be manufacturer's standard seating.
- O. Passenger seat required on each van. Second row bench seat required on crew cab trucks unless otherwise specified. Shall be manufacturer's standard seating.
- P. Manufacturer's standard floor covering. Floor covering in cargo vans to include load area.
- Q. All wiring provided is to be properly sized and installed in accordance with the manufacturer's recommendations. All wiring is to be adequately protected from cargo in the load space.
- R. Rust Proofing: Each vehicle listed in this bid shall have the manufacturer's standard corrosion protection system. A copy of the corrosion protection warranty is to be returned with the bid, certifying compliance to this requirement.
 - NOTE: Failure to provide this warranty may result in disqualification of the bid.
- S. Radio Suppression: Each vehicle listed in this bid shall have the manufacturer's standard radio suppression system.
- T. Key FOBS: Two sets of keys with FOBS enabling electronic keyless entry will be included with the delivery of the vehicle.
- U. Restraint System and Supplemental Restraint Systems: Restraint Systems refers to lap and shoulder seat belts and Supplemental Restraint Systems refer to air bag systems.
- V. Tires: Shall be as recommended by the manufacturer for the vehicle specified, and shall be premium quality of recognized manufacturer, steel belted radials (all season tread; unless otherwise specified).
- W. All vehicles to be delivered ready to use, fully charged or with the fuel tank at least one-half (1/2) full.
- X. Bluetooth Connectivity: Each vehicle listed in this Bid shall have Bluetooth Connectivity to allow handsfree phone operation.
- Y. Paint: The entire unit shall be painted in accordance with automotive standards. All colors are to be solid and manufacturer standard and will be specified on the order. Certain items may require specific paint as noted. Bidder to note which colors are standard at no extra cost on each item bid. If no chart is submitted or no notations are made it will assume all colors are standard and no additional compensation will be made for any factory color ordered.
- Z. Additional Option Package: This has been included on the pricing pages for the bidder to provide several of their more popular options for the item being bid. In the event of an order for one (1) or more of these options, it is the responsibility of the contractor to assure that the entire content(s) of the Option Package is made available to the ordering entity and is what the ordering entity is requesting to be included with their purchase.

1.4.2 - BODY SPECIFICATIONS

- A. Frame, Axle, and Springs: Shall be manufacturer's standard for the payload rating, unless otherwise specified.
- B. Cab/Vehicle Body: Shall be the manufacturer's standard protection closed type with safety glass throughout. Key type door lock in at least one (1) door.
- C. Pickup Box: Shall be of the open express wide type with down swinging tailgate. The tailgate shall be fitted with shield top chains or other means of holding the tailgate in a 90-degree open position. The floor of the box shall be either all steel or aluminum and be the manufacturer's standard box for model being bid. Inside box dimensions shall be manufacturer's standard for box specified.



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Contract

1.4.3 - OPTIONAL EQUIPMENT REQUIREMENTS (WHEN ORDERED)

- A. 6 DOOR UTILITY BODY: Furnish and install a six (6) door utility body that is appropriately sized for the chassis. The quoted bid price is to include all parts and labor for the installation of the body. If the body is installed on a four (4) wheel drive vehicle an off-road installation kid is to be provided. The body is to include the following features:
 - 1. Removal of the pickup box if required.
 - 2. Finish paint to match the cab.
 - 3. All steel construction with a five (5) year rust through warranty.
 - 4. Four (4) vertical compartments and two (2) horizontal compartments with standard shelving. All doors are to be keyed alike.
 - 5. 3/16" tread plate floor.
 - 6. Rear tailgate with rubber coated chains.
 - 7. Rear step bumper with pintle hood recess.
 - 8. Lighting package to comply with FMVSS 108.
- B. SNOW PLOW PACKAGE: Furnish and install a snow plow package that includes the following features:
 - 1. Chassis manufacturer's snow plow prep package.
 - Blade with quick-disconnect mounting assembly. The blade is to incorporate a replaceable cutting edge.
 - 3. Blade to be sized according to the manufacturer's recommendation based on the rear axle track width. Pricing will be established for single rear wheel and dual rear wheel track widths when applicable. Bidder will indicate the price and the blade length for each configuration in their bid response. The State may reject the proposed snow plow if the design is not appropriate for the truck configuration.

 - 4. Power and blade.5. Plow lights and markers.
 - In cab controls installed in a convenient location for the driver.
- C. 2 YARD DUMP BODY: Furnish and install a 2 Yard Dump Body that is appropriately sized for the chassis. The dump body is to include the following features:
 - 1. Cab Shield.
 - 2. Double acting tailgate.
 - 3. 15 GPM Central Hydraulic system w/9 Ton double acting hoist.
 - 4. All DOT safety items such as cab lights, rubber mounted bed lights, bed props, and mud flaps.
 - 5. Finish paint to match the cab.
- D. METAL SAFETY PARTITION: Furnish and install a metal wire mesh safety partition between the cab and load areas of the van. The partition is not to interfere with the seat travel or the side door opening of the load area.
- E. PLEXIGLAS SAFETY PARTITION: Furnish and install a clear plexiglass safety partition between the cab and load area of the van. The partition is not to interfere with the seat travel or the side door opening of the load area.
- F. TRAILER TOW PACKAGE: The trailer tow package is to include a Reese type receive tube and trailer receptacle.
- G. 7-PIN TRAILER RECEPTACLE WIRING (ODOT WIRING SPECIFICATION): Furnish and install a 7-pin trailer receptacle at the rear of the truck that is wired per Supplement A.
- H. BED LINER: Furnish and install a bed liner that is to be a Spray-In Liner (aftermarket installation will be accepted).

1.5 - DELIVERY

1.5.1 - ORDER CONFIRMATION

Upon receipt of an order from an ordering agency, the contractor will confirm receipt of the agency's order by either fax or electronic means. Contractors are required to enter orders with the factory within two (2) days after receipt of purchase order. The contractor is to provide confirmation of the factory orders to the ordering agency by either fax or electronic means. The confirmation document shall confirm the contractor's order number, specific item(s), order quantities, unit price, a copy of the order notification and vehicle order number. The confirmation document may be a copy of the agency's order with the contractor's order number entered thereon. Delivery to the ordering agency is to be accomplished within seven (7) days after the contractor receives and services ordered items (for Delayed Delivery refer to Section 1.5.4 of this document).



Contract

Upon receipt of the vehicle from the manufacturer, the dealer is to acknowledge receipt of the vehicle to the ordering agency. The contractor (dealer) is to then schedule delivery with the ordering agency. Delivery may be refused by the ordering agency if delivery was not scheduled.

1.5.2 - ORDERING ENTITY CONTACT

Any State of Ohio ordering entity and/or political subdivision ordering from this contract needs to be sure that they have included a contact, phone/fax numbers on the purchase order to the dealership. State's Cooperative Purchasing members need to be sure to include their current membership certificate number and / or a copy of their current membership certificate when placing an order to the dealership.

1.5.3 - PERFORMANCE AGREEMENT

The manufacturer has, upon occasion, oversold productive capability, resulting in an inability to deliver all of the contractor's properly entered and acknowledged orders. When this occurs, the contractor cannot deliver for reasons beyond his control and cannot be held responsible. Usually, the manufacturer will complete deliveries with the new model year vehicle at the contractor's bid price.

1.5.4 - DELAYED DELIVERY

- A. Certain agencies may require delayed delivery on various items within this Contract. For any vehicle order that requests delayed delivery, the storage charges per day shall commence seven (7) calendar days after agency contact person notification that vehicle(s) so ordered are serviced and ready for delivery. The rate of such charges shall be indicated on the catalog item as Delayed Delivery Daily Storage Charge. Failure to include a dollar amount at bid submission for the Delayed Delivery Daily Storage Charge will be interpreted as \$0.00.
- B. If ordering entities elect to take delivery at the Contractor's place of business, pickup must be within seven (7) calendar days after notification that the vehicle is serviced and ready for pickup. If the vehicle is not picked up within the seven (7) calendar days after notification, the ordering entity is subject to a storage charge. The rate of such charges shall be indicated on the catalog item as Delayed Delivery Daily Storage Charge. Failure to include a dollar amount at bid submission for the Delayed Delivery Daily Storage Charge will be interpreted as \$0.00.

1.5.5 - DELIVERY INSTRUCTIONS

The transporting and delivery of automobiles shall be accomplished by surface transport, or by being driven individually. Tow bar delivery is not acceptable. All deliveries shall be effected per bid commitment. Failure to meet delivery requirements may be cause for cancellation, only with the approval of the Office of Procurement Services.

1.5.6 - MANUFACTURERS PRODUCTION TERMINATION NOTICE (BUILD-OUT)

- A. The contractor is required to notify the Office of Procurement Services when build out dates are released by the manufacturer. A Build Out Schedule is listed in the Contract to assist entities in planning vehicle purchases. If an order is accepted by the contractor after the build out date and price protection for the new model year has not been established, the normal delivery timeline for delivery is required.
- B. Orders prior to manufacturer production termination notice (build-out date): All orders placed against any contract resulting from this bid, shall be provided to the contractor no later than the manufacturer's build-out date, which in the past is usually around March, but may be much earlier. Agencies will be notified of these dates but are urged to submit their orders as quickly as possible after receipt of the contract.
- C. All orders received and accepted by the contractor on, or prior to, the build-out date shall guarantee delivery of the vehicle as described on the purchase order at the Contract price.



Contract

D. Any order received by the contractor after the build-out date will be subject to availability. The contractor reserves the right to accept or reject these orders. The contractor will be required to notify the ordering agency, within five (5) working days, after the purchase order has been received by the contractor, whether the purchase order will be accepted or rejected. If the purchase order cannot be accepted it shall be returned to the ordering agency by the contractor. Once accepted, the contractor shall be required to fulfill the order. Failure to do so may result in the ordering agency purchasing a comparable vehicle from another source. The contractor will be held liable for any difference in price.

1.6 - NOTES

<u>1.6.1 - WARRANTY</u>

Unless ordered with extended warranty, manufacturer's standard warranty shall apply, copy of warranty to be delivered with vehicle(s) purchased. Order will be considered incomplete until warranty is delivered.

1.6.2 - SPECIFICATION CONFORMATION & EXTRA ACCESSORIES

Any delivered vehicle not conforming to these specifications shall be rejected and it will be the responsibility of the dealer or manufacturer to comply with State of Ohio requirements. Any extra accessories delivered on vehicles cannot and will not be paid for.

1.6.3 - ORDERING REQUIREMENTS/LIMITATIONS

Some equipment requested may be available only in combination with other options or subject to additional ordering requirements or limitations. Be sure such requirements are noted. Once awarded, contractors are expected to deliver vehicles as ordered, incurring no additional costs beyond the stated prices.

1.6.4 - ADDITIONAL OPTIONS

Bidders may elect to quote some of their more popular options for the item being bid. The options(s) being offered must be available for the item being bid. The additional options being offered must not change the item model being bid.

If offering additional options, include the information in the Additional Option Package on the Item Grid.

1.6.5 - DIFFERENTIAL TYPE/RATIO

For the purposes of this bid the terms limited slip, anti-spin, automatic locking, rear locking, TRAC-LOC, etc. are to have the same meaning. The bidder is to state the standard rear axle ratio being provided (include information on the Specification Identification & Unspecified Option Price form and attach form via Questionnaire) and is to quote any additional ratio that may be available when preparing their bid.



Contract

1.7 - SPECIFICATION SHEETS

Shown below are the specifications requirements for equipment that the State desires to purchase. These specifications are only considered as necessary to establish functional requirements. Proprietary design, exact dimensions, capacities, or restrictive features will not preclude acceptance of other recognized alternates meeting comparable performance requirements as determined by the Department of Administrative Services. List all deviations providing equivalent performance in the Questionnaire. Failure to comply may deem the bid not responsive.

ITEM 5AT, CARGO VAN COMPACT 5,200 LB. (Note: Item effective date 11/01/22)

Make/Manufacturer: Ford

Model Year and Model: MY2023 Transit Connect

Model Number: E7S

| Line No. | Standard Specification Items | Minimum Requirements | | |
|-------------|--------------------------------|--|--|--|
| | Powertrain | | | |
| 1. | Engine Type (Liter / Cylinder) | 2.0L I4 | | |
| 2. | Horsepower (Net HP) | 160 | | |
| 3. | Transmission | Automatic | | |
| 4. | Locking Differential | Manufacturer Standard | | |
| 5. | Alternator (amps) | Manufacturer Standard | | |
| 6. | Battery (CCA) | Manufacturer Standard | | |
| 7. | Cooling System | Heaviest Duty Available | | |
| 8. | Alternative Fuel (Type) | Flex Fuel | | |
| 9. | Drivetrain | FWD | | |
| Exterior | | | | |
| 10. | Body Side Moldings | Manufacturer Standard | | |
| 11. | Rear Door Type | Lift Gate | | |
| 12. | Side Door Type | Slider | | |
| 13. | Dark Tint Privacy Glass | RH Dr & Rear Dr | | |
| 14. | Tires | All Season | | |
| 15. | Spare Tire/Tire Mending Kit | Mending | | |
| 16. | Paint | White, Red, Dark Blue, Black, Silver, School Bus Yellow | | |



ITEM 5AT, CARGO VAN COMPACT 5,200 LB. (continued)

| Line | Ot dd O:£ti t | Minimum Dominous at |
|--------|---|----------------------|
| No. | Standard Specification Items | Minimum Requirements |
| Safety | | |
| 17. | Restraint System (Driver & Passenger) | Required |
| 18. | Supplement Restraint System (Driver & Passenger) | Required |
| 19. | Power Antilock Brakes (Front and Rear) | Required |
| 20. | Rear Camera | Required |
| 21. | Bluetooth Connectivity | Required |
| Seatin | g | |
| 22. | Seating Capacity | 2 |
| 23. | Front Seat Type | Bucket |
| 24. | Seat Covering | Cloth |
| 25. | Floor Covering, Include Load Area | Vinyl |
| Dimen | sions | |
| 26. | Wheelbase (in.) | 119 |
| 27. | Fuel Capacity (Gal.) | 15.8 |
| 28. | Headroom (in.) | 46 |
| 29. | Leg Room (in.) | 40 |
| 30. | Hip Room (in.) | 58 |
| 31. | Shoulder Room (in.) | 63 |
| 32. | Cargo Volume (cu.ft.) | 130 |
| 33. | Payload (lbs.) | 1,500 |
| 34. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 5,200 |
| Acces | sories | |
| 35. | Air Conditioning | Front |
| 36. | Tilt Wheel & Cruise Control | Required |
| 37. | Power Windows & Door Locks | Required |
| 38. | Keyed Door Locks | Required |
| 39. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required |
| 40. | Intermittent Windshield Wipers | Required |





ITEM 5AT, CARGO VAN COMPACT 5,200 LB. (continued)

| Line No. | Standard Specification Items | Minimum Requirements | | |
|--------------------------|--|------------------------|--|--|
| Access | Accessories (continued) | | | |
| 41. | Rear Window Wiper | Required | | |
| 42. | Rear Window Defroster | Required | | |
| 43. | Radio | Standard AM/FM | | |
| 44. | Exterior Rear-View Mirror | Dual | | |
| 45. | Cargo Dome Lighting | Automatic | | |
| 46. | Floor Mats | Vinyl | | |
| Warra | nty | | | |
| 47. | Rust Proofing | Min. Factory Warranty | | |
| 48. | Manufacturer Standard | Min. 3 yr./36,000 Mile | | |
| Optional Equipment Items | | | | |
| 49. | Parts Manual(s) (PM) | | | |
| 50. | Service Manual(s) (SM) | | | |
| 51. | Additional Set of Keys with FOB Enabling Electronic Keyles | s Entry (1K) | | |
| 52. | Metal (Behind Seats) Safety Partition (PARTITION) | | | |
| 53. | Plexiglas (Behind Seats) Safety Partition (PLEXIGLASS) | | | |
| 54. | Seat Belt Extender (SBE) | | | |
| 55. | Hinged Rear Doors (HINGED REAR) | | | |
| 56. | Backup Alarm (BU ALARM) | | | |
| 57. | Vinyl Seat Covering (OEM or aftermarket accepted) (VINYL | SEAT) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 3.8



Contract

ITEM 6AT-130, CARGO VAN FULL SIZE 7,000 LB. 130" WB

Make/Manufacturer: Ford

Model Year and Model: MY2023 Transit Low Roof

Model Number: E1Y130

| | | <u>, </u> | | | |
|-------------|--|--|--|--|--|
| Line No. | Standard Specification Items | Minimum Requirements | | | |
| Power | Powertrain | | | | |
| 1. | Engine Type (Liter / Cylinder) | 3.5L V6 | | | |
| 2. | Horsepower (Net HP) | 250 | | | |
| 3. | Transmission | Automatic | | | |
| 4. | Locking Differential | Manufacturer Standard | | | |
| 5. | Alternator (amps) | Manufacturer Standard | | | |
| 6. | Battery (CCA) | Manufacturer Standard | | | |
| 7. | Cooling System | Heaviest Duty Available | | | |
| 8. | Alternative Fuel (Type) | Flex Fuel | | | |
| 9. | Drivetrain | RWD | | | |
| Exterio | or | | | | |
| 10. | Body Side Moldings | Manufacturer Standard | | | |
| 11. | Rear Door Type | Swing Out | | | |
| 12. | Side Door Type | Passenger Side Sliding Door | | | |
| 13. | Windows | Side and Rear Doors | | | |
| 14. | Tires | All Season | | | |
| 15. | Spare Tire/Tire Mending Kit | Full Size | | | |
| 16. | Paint | White, Red, Yellow, Black, Silver, Gray, Blue | | | |
| Safety | Safety | | | | |
| 17. | Restraint System (Driver & Passenger) | Required | | | |
| 18. | Supplement Restraint System (Driver & Passenger) | Required | | | |



ITEM 6AT-130, CARGO VAN FULL SIZE 7,000 LB. 130" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|---|----------------------|
| Safety | (continued) | |
| 19. | Power Antilock Brakes (Front and Rear) | Required |
| 20. | Rear Camera | Required |
| 21. | Bluetooth Connectivity | Required |
| Seating | <u> </u> | |
| 22. | Seating Capacity | 2 |
| 23. | Front Seat Type | Bucket |
| 24. | Seat Covering | Vinyl |
| 25. | Floor Covering, Include Load Area | Vinyl |
| Dimen | | |
| 26. | Wheelbase (in.) | 130 |
| 27. | Fuel Capacity (Gal.) | 25.1 |
| 28. | Headroom (Front (in.) | 39 |
| 29. | Leg Room (Front) (in.) | 39 |
| 30. | Hip Room (Front) (in.) | 65 |
| 31. | Shoulder Room (Front) (in.) | 67 |
| 32. | Cargo Height (in.) | 56 |
| 33. | Cargo Volume (cu. ft.) | 240 |
| 34. | Payload (lbs.) | 2,300 |
| 35. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 7,000 |
| Access | sories | |
| 36. | Air Conditioning | Front |
| 37. | Tilt Wheel & Cruise Control | Required |
| 38. | Power Windows & Door Locks | Required |
| 39. | Keyed Door Locks | Required |
| 40. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required |
| 41. | Intermittent Windshield Wipers | Required |
| 42. | Radio | Standard AM/FM |
| 43. | Exterior Rear-View Mirror | Dual |
| 44. | Cargo Dome Light | Automatic |
| 45. | Floor Mats | Vinyl |







ITEM 6AT-130, CARGO VAN FULL SIZE 7,000 LB. 130" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements | | | |
|-------------|--|------------------------|--|--|--|
| Warra | Warranty | | | | |
| 46. | Rust Proofing | Min. Factory Warranty | | | |
| 47. | Manufacturer Standard | Min. 3 yr./36,000 Mile | | | |
| Option | al Equipment Items | | | | |
| 48. | Parts Manual(s) (PM) | | | | |
| 49. | Service Manual(s) (SM) | | | | |
| 50. | Additional Set of Keys with FOB Enabling Electronic Keyless Entry (1K) | | | | |
| 51. | Metal (Behind Seats) Safety Partition (PARTITION) | | | | |
| 52. | Plexiglas (Behind Seats) Safety Partition (PLEXIGLASS) | | | | |
| 53. | Seat Belt Extender (SBE) | | | | |
| 54. | Cloth Seat Covering (CLOTH) | | | | |
| 55. | Rear Step Bumper (43E) | | | | |
| 56. | Privacy Glass All Around (92E) | | | | |
| 57. | No Windows (NO WINDOW) | | | | |
| 58. | Backup Alarm (43B) | | | | |
| 59. | Medium Roof – OEM Supplied; Cargo Height 72" (EIC) | | | | |
| 60. | Additional Option Package: E Transit All Electric (E TRANSIT ALL ELECTRIC) | | | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 3.73



Contract

ITEM 7AT-130, CARGO VAN FULL SIZE 8,600 LB. 130" WB

Make/Manufacturer: Ford

Model Year and Model: MY2023 Transit Low Roof

Model Number: E1Y130

| | | , | | | |
|-------------|--|---|--|--|--|
| Line No. | Standard Specification Items | Minimum Requirements | | | |
| Power | Powertrain | | | | |
| 1. | Engine Type (Liter / Cylinder) | 3.5L V6 | | | |
| 2. | Horsepower (Net HP) | 250 | | | |
| 3. | Transmission | Automatic | | | |
| 4. | Locking Differential | Manufacturer Standard | | | |
| 5. | Alternator (amps) | Manufacturer Standard | | | |
| 6. | Battery (CCA) | Manufacturer Standard | | | |
| 7. | Cooling System | Heaviest Duty Available | | | |
| 8. | Alternative Fuel (Type) | Flex Fuel | | | |
| 9. | Drivetrain | RWD | | | |
| Exterio | or | | | | |
| 10. | Body Side Moldings | Manufacturer Standard | | | |
| 11. | Rear Door Type | Swing Out | | | |
| 12. | Side Door Type | Passenger Side Sliding Door | | | |
| 13. | Windows | Side and Rear Doors | | | |
| 14. | Tires | All Season | | | |
| 15. | Spare Tire/Tire Mending Kit | Full Size | | | |
| 16. | Paint | White, Red, Yellow, Black, Silver, Gray, Blue | | | |
| Safety | Safety | | | | |
| 17. | Restraint System (Driver & Passenger) | Required | | | |
| 18. | Supplement Restraint System (Driver & Passenger) | Required | | | |

OhioBuys

ITEM 7AT-130, CARGO VAN FULL SIZE 8,600 LB. 130" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|---|----------------------|
| Safety | (continued) | |
| 19. | Power Antilock Brakes (Front and Rear) | Required |
| 20. | Rear Camera | Required |
| 21. | Bluetooth Connectivity | Required |
| Seating | , | |
| 22. | Seating Capacity | 2 |
| 23. | Front Seat Type | Bucket |
| 24. | Seat Covering | Vinyl |
| 25. | Floor Covering, Include Load Area | Vinyl |
| Dimens | | 100 |
| 26. | Wheelbase (in.) | 130 |
| 27. | Fuel Capacity (Gal.) | 25.1 |
| 28. | Headroom (Front (in.) | 39 |
| 29. | Leg Room (Front) (in.) | 39 |
| 30. | Hip Room (Front) (in.) | 65 |
| 31. | Shoulder Room (Front) (in.) | 67 |
| 32. | Cargo Height (in.) | 56 |
| 33. | Cargo Volume (cu. ft.) | 240 |
| 34. | Payload (lbs.) | 3,260 |
| 35. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 8,600 |
| Access | sories | |
| 36. | Air Conditioning | Front |
| 37. | Tilt Wheel & Cruise Control | Required |
| 38. | Power Windows & Door Locks | Required |
| 39. | Keyed Door Locks | Required |
| 40. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required |
| 41. | Intermittent Windshield Wipers | Required |
| 42. | Radio | Standard AM/FM |
| 43. | Exterior Rear-View Mirror | Dual |
| 44. | Cargo Dome Light | Automatic |
| 45. | Floor Mats | Vinyl |





ITEM 7AT-130, CARGO VAN FULL SIZE 8,600 LB. 130" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 46. | Rust Proofing | Min. Factory Warranty | |
| 47. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 48. | Parts Manual(s) (PM) | | |
| 49. | Service Manual(s) (SM) | | |
| 50. | Additional Set of Keys with FOB Enabling Electronic Keyless En | try (1K) | |
| 51. | Metal (Behind Seats) Safety Partition (PARTITION) | | |
| 52. | Plexiglas (Behind Seats) Safety Partition (PLEXIGLASS) | | |
| 53. | Seat Belt Extender (SBE) | | |
| 54. | Cloth Seat Covering (CLOTH) | | |
| 55. | Rear Step Bumper (43E) | | |
| 56. | Privacy Glass All Around (92E) | | |
| 57. | No Windows (NO WINDOW) | | |
| 58. | Backup Alarm (43B) | | |
| 59. | Running Boards (68H) | | |
| 60. | Tow Hitch / 7-Pin Receptacle / Brake Controller (67D) | | |
| 61. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included in 67D) | | |
| 62. | Medium Roof – OEM Supplied; Cargo Height 72" (E1C) | | |
| 63. | Cargo Area LED Lighting Package (15F) | | |
| 64. | Rear Window (RR WINDOW) | | |
| 65. | Additional Option Package: E Transit All Electric (E TRANSIT A | LL ELECTRIC) | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 3.73



Contract

ITEM 7AT-148, CARGO VAN FULL SIZE 8,600 LB. 148" WB

Make/Manufacturer: Ford

Model Year and Model: MY2023 Transit Low Roof

Model Number: E1Y148

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|---|--|
| Power | Powertrain | | |
| 1. | Engine Type (Liter / Cylinder) | 3.5L V6 | |
| 2. | Horsepower (Net HP) | 250 | |
| 3. | Transmission | Automatic | |
| 4. | Locking Differential | Manufacturer Standard | |
| 5. | Alternator (amps) | Manufacturer Standard | |
| 6. | Battery (CCA) | Manufacturer Standard | |
| 7. | Cooling System | Heaviest Duty Available | |
| 8. | Alternative Fuel (Type) | Flex Fuel | |
| 9. | Drivetrain | RWD | |
| Exterio | Exterior | | |
| 10. | Body Side Moldings | Manufacturer Standard | |
| 11. | Rear Door Type | Swing Out | |
| 12. | Side Door Type | Passenger Side Sliding Door | |
| 13. | Windows | Side and Rear Doors | |
| 14. | Tires | All Season | |
| 15. | Spare Tire/Tire Mending Kit | Full Size | |
| 16. | Paint | White, Red, Yellow, Black, Silver, Gray, Blue | |
| Safety | | | |
| 17. | Restraint System (Driver & Passenger) | Required | |
| 18. | Supplement Restraint System (Driver & Passenger) | Required | |



ITEM 7AT-148, CARGO VAN FULL SIZE 8,600 LB. 148" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| Safety | Safety (continued) | | |
| 19. | Power Antilock Brakes (Front and Rear) | Required | |
| 20. | Rear Camera | Required | |
| 21. | Bluetooth Connectivity | Required | |
| Seating | <u> </u> | | |
| 22. | Seating Capacity | 2 | |
| 23. | Front Seat Type | Bucket | |
| 24. | Seat Covering | Vinyl | |
| 25. | Floor Covering, Include Load Area | Vinyl | |
| Dimen | | 1 | |
| 26. | Wheelbase (in.) | 148 | |
| 27. | Fuel Capacity (Gal.) | 25.1 | |
| 28. | Headroom (Front (in.) | 39 | |
| 29. | Leg Room (Front) (in.) | 39 | |
| 30. | Hip Room (Front) (in.) | 65 | |
| 31. | Shoulder Room (Front) (in.) | 67 | |
| 32. | Cargo Height (in.) | 56 | |
| 33. | Cargo Volume (cu. ft.) | 270 | |
| 34. | Payload (lbs.) | 3,260 | |
| 35. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 8,600 | |
| Access | sories | | |
| 36. | Air Conditioning | Front | |
| 37. | Tilt Wheel & Cruise Control | Required | |
| 38. | Power Windows & Door Locks | Required | |
| 39. | Keyed Door Locks | Required | |
| 40. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 41. | Intermittent Windshield Wipers | Required | |
| 42. | Radio | Standard AM/FM | |
| 43. | Exterior Rear-View Mirror | Dual | |
| 44. | Cargo Dome Light | Automatic | |
| 45. | Floor Mats | Vinyl | |





ITEM 7AT-148, CARGO VAN FULL SIZE 8,600 LB. 148" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 46. | Rust Proofing | Min. Factory Warranty | |
| 47. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 48. | Parts Manual(s) (PM) | | |
| 49. | Service Manual(s) (SM) | | |
| 50. | Additional Set of Keys with FOB Enabling Electronic Keyless En | try (1K) | |
| 51. | Metal (Behind Seats) Safety Partition (PARTITION) | | |
| 52. | Plexiglas (Behind Seats) Safety Partition (PLEXIGLASS) | | |
| 53. | Seat Belt Extender (SBE) | | |
| 54. | Cloth Seat Covering (CLOTH) | | |
| 55. | Rear Step Bumper (43E) | | |
| 56. | Privacy Glass All Around (92E) | | |
| 57. | No Windows (NO WINDOW) | | |
| 58. | Backup Alarm (43B) | | |
| 59. | Running Boards (68H) | | |
| 60. | Tow Hitch / 7-Pin Receptacle / Brake Controller (67D) | | |
| 61. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included in 67D) | | |
| 62. | Medium Roof – OEM Supplied; Cargo Height 72" (E1C) | | |
| 63. | High Roof: OEM Supplied; Cargo Height 81" (R1X) | | |
| 64. | Cargo Area LED Lighting Package (15F) | | |
| 65. | Rear Window (RR Window) | | |
| 66. | Additional Option Package: E Transit All Electric (E Transit All Electric) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 3.73



Contract

ITEM 8AT-148, CARGO VAN FULL SIZE 9,500 LB. 148" WB

Make/Manufacturer: Ford

Model Year and Model: MY2023 Transit Low Roof

Model Number: W1Y

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|--|---|
| Power | train | |
| 1. | Engine Type (Liter / Cylinder) | 3.5L V6 |
| 2. | Horsepower (Net HP) | 275 |
| 3. | Transmission | Automatic |
| 4. | Locking Differential | Manufacturer Standard |
| 5. | Alternator (amps) | Manufacturer Standard |
| 6. | Battery (CCA) | Manufacturer Standard |
| 7. | Cooling System | Heaviest Duty Available |
| 8. | Alternative Fuel (Type) | Flex Fuel |
| 9. | Drivetrain | RWD |
| Exterio | or | |
| 10. | Body Side Moldings | Manufacturer Standard |
| 11. | Rear Door Type | Swing Out |
| 12. | Side Door Type | Passenger Side Sliding Door |
| 13. | Windows | Side and Rear Doors |
| 14. | Tires | All Season |
| 15. | Spare Tire/Tire Mending Kit | Full Size |
| 16. | Paint | White, Red, Yellow, Black, Silver, Gray, Blue |
| Safety | | |
| 17. | Restraint System (Driver & Passenger) | Required |
| 18. | Supplement Restraint System (Driver & Passenger) | Required |



ITEM 8AT-148, CARGO VAN FULL SIZE 9,500 LB. 148" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| | Safety (continued) | | |
| 19. | Power Antilock Brakes (Front and Rear) | Required | |
| 20. | Rear Camera | Required | |
| 21. | Bluetooth Connectivity | Required | |
| Seating | | | |
| 22. | Seating Capacity | 2 | |
| 23. | Front Seat Type | Bucket | |
| 24. | Seat Covering | Vinyl | |
| 25. | Floor Covering, Include Load Area | Vinyl | |
| Dimen | | 440 | |
| 26. | Wheelbase (in.) | 148 | |
| 27. | Fuel Capacity (Gal.) | 25.1 | |
| 28. | Headroom (Front (in.) | 39 | |
| 29. | Leg Room (Front) (in.) | 39 | |
| 30. | Hip Room (Front) (in.) | 65 | |
| 31. | Shoulder Room (Front) (in.) | 67 | |
| 32. | Cargo Height (in.) | 56 | |
| 33. | Cargo Volume (cu. ft.) | 270 | |
| 34. | Payload (lbs.) | 4,110 | |
| 35. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 9,500 | |
| Access | sories | | |
| 36. | Air Conditioning | Front | |
| 37. | Tilt Wheel & Cruise Control | Required | |
| 38. | Power Windows & Door Locks | Required | |
| 39. | Keyed Door Locks | Required | |
| 40. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 41. | Intermittent Windshield Wipers | Required | |
| 42. | Radio | Standard AM/FM | |
| 43. | Exterior Rear-View Mirror | Dual | |
| 44. | Cargo Dome Light | Automatic | |
| 45. | Floor Mats | Vinyl | |







ITEM 8AT-148, CARGO VAN FULL SIZE 9,500 LB. 148" WB (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|------------------------|--|
| Warra | Warranty | | |
| 46. | Rust Proofing Min. Factory Warranty | | |
| 47. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 48. | Parts Manual(s) (PM) | | |
| 49. | Service Manual(s) (SM) | | |
| 50. | Additional Set of Keys with FOB Enabling Electronic Keyless En | try (1K) | |
| 51. | Metal (Behind Seats) Safety Partition (PARTITION) | | |
| 52. | Plexiglas (Behind Seats) Safety Partition (PLEXIGLASS) | | |
| 53. | Seat Belt Extender (SBE) | | |
| 54. | Cloth Seat Covering (CLOTH) | | |
| 55. | Rear Step Bumper (43E) | | |
| 56. | Privacy Glass All Around (92E) | | |
| 57. | No Windows (NO WINDOW) | | |
| 58. | Backup Alarm (43B) | | |
| 59. | Running Boards (68H) | | |
| 60. | Tow Hitch / 7-Pin Receptacle / Brake Controller (67D) | | |
| 61. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included in | n 67D) | |
| 62. | Medium Roof – OEM Supplied; Cargo Height 72" (W9C) | | |
| 63. | High Roof: OEM Supplied; Cargo Height 81" (W1X) | | |
| 64. | Additional Option Package: E Transit All Electric (E TRANSIT A | LL ELECTRIC) | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 3.73



Contract

ITEM 9AT-148, CARGO VAN FULL SIZE 10,300 LB. 148" WB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 Transit High Roof

Model Number: S4X

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|---|--|
| Power | Powertrain | | |
| 1. | Engine Type (Liter / Cylinder) | 3.5L, V6 | |
| 2. | Horsepower (Net HP) | 275 | |
| 3. | Transmission | Automatic | |
| 4. | Locking Differential | Manufacturer Standard | |
| 5. | Alternator (amps) | Manufacturer Standard | |
| 6. | Battery (CCA) | Manufacturer Standard | |
| 7. | Cooling System | Heaviest Duty Available | |
| 8. | Alternative Fuel (Type) | Flex Fuel | |
| 9. | Drivetrain | RWD | |
| Exterio | Exterior | | |
| 10. | Body Side Moldings | Manufacturer Standard | |
| 11. | Rear Door Type | Swing Out | |
| 12. | Side Door Type | Passenger Side Sliding Door | |
| 13. | Windows | Side and Rear Doors | |
| 14. | Tires | All Season | |
| 15. | Spare Tire/Tire Mending Kit | Full Size | |
| 16. | Paint | White, Red, Yellow, Black, Sliver, Gray, Blue | |
| Safety | Safety | | |
| 17. | Restraint System (Driver & Passenger) | Required | |
| 18. | Supplement Restraint System (Driver & Passenger) | Required | |

OhioBuys

ITEM 9AT-148, CARGO VAN FULL SIZE 10,300 LB. 148" WB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|---|----------------------|
| Safety | (continued) | |
| 19. | Power Antilock Brakes (Front and Rear) | Required |
| 20. | Rear Camera | Required |
| 21. | Bluetooth Connectivity | Required |
| Seating | | |
| 22. | Seating Capacity | 2 |
| 23. | Front Seat Type | Bucket |
| 24. | Seat Covering | Vinyl |
| 25. | Floor Covering, Include Load Area | Vinyl |
| Dimens | | 1440 |
| 26. | Wheelbase (in.) | 148 |
| 27. | Fuel Capacity (Gal.) | 25.1 |
| 28. | Headroom (Front (in.) | 39 |
| 29. | Leg Room (Front) (in.) | 39 |
| 30. | Hip Room (Front) (in.) | 65 |
| 31. | Shoulder Room (Front) (in.) | 67 |
| 32. | Cargo Length (in.) | 172 |
| 33. | Cargo Height (in.) | 72 |
| 34. | Cargo Volume (cu. ft.) | 487 |
| 35. | Payload (lbs.) | 4,110 |
| 36. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 10,300 |
| Access | ories | |
| 37. | Air Conditioning | Front |
| 38. | Tilt Wheel & Cruise Control | Required |
| 39. | Power Windows & Door Locks | Required |
| 40. | Keyed Door Locks | Required |
| 41. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required |
| 42. | Intermittent Windshield Wipers | Required |
| 43. | Radio | Standard AM/FM |
| 44. | Exterior Rear-View Mirror | Dual |
| 45. | Cargo Dome Light | Automatic |
| 46. | Floor Mats | Vinyl |





ITEM 9AT-148, CARGO VAN FULL SIZE 10,300 LB. 148" WB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 47. | Rust Proofing | Min. Factory Warranty | |
| 48. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 49. | Parts Manual(s) (PM) | | |
| 50. | Service Manual(s) (SM) | | |
| 51. | Additional Set of Keys with FOB Enabling Electronic Keyless Entry (1K) | | |
| 52. | Metal (Behind Seats) Safety Partition (PARTITION) | | |
| 53. | Plexiglas (Behind Seats) Safety Partition (PLEXIGLASS) | | |
| 54. | Seat Belt Extender (SBE) | | |
| 55. | Cloth Seat Covering (CLOTH) | | |
| 56. | Rear Step Bumper (Not available) | | |
| 57. | Privacy Glass All Around (92E) | | |
| 58. | No Windows (No Windows) | | |
| 59. | Backup Alarm (43B) | | |
| 60. | Running Boards (68H) | | |
| 61. | Tow Hitch / 7-Pin Receptacle / Brake Controller (67D) | | |
| 62. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included in 67D) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.10 Limited Slip



Contract

ITEM 34AT, CAB & CHASSIS 12,800 LB 2WD EXT CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F350 Super Cab 4x2 Chassis DRW

Model Number: X3G

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|---------------------------------------|--|
| Power | Powertrain | | |
| 1. | Engine Type (Liter / Cylinder) | 6.2L, V8 | |
| 2. | Horsepower (Net HP) | 380 | |
| 3. | Transmission | Automatic | |
| 4. | Locking Differential | Manufacturer Standard | |
| 5. | Alternator (amps) | Manufacturer Standard | |
| 6. | Battery (CCA) | Manufacturer Standard | |
| 7. | Cooling System | Heaviest Duty Available | |
| 8. | Alternative Fuel (Type) | Flex Fuel | |
| 9. | Drivetrain | 2WD | |
| Exterio | or | | |
| 10. | Body Side Moldings | Manufacturer Standard | |
| 11. | Tires | All Season | |
| 12. | Spare Tire (No Tire Mending Kit Accepted) | Required | |
| 13. | Paint | White, Red, Blue, Black, Grey, Silver | |
| Safety | | | |
| 14. | Restraint System (Driver & Passenger) | Required | |
| 15. | Supplement Restraint System (Driver & Passenger) | Required | |
| 16. | Power Antilock Brakes (Front and Rear) | Required | |
| 17. | Rear Camera | Required | |
| 18. | Bluetooth Connectivity | Required | |
| 19. | Factory Installed Running Boards | Required | |



ITEM 34AT, CAB & CHASSIS 12,800 LB 2WD EXT CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| | Seating | | |
| 20. | Seating Capacity | 3 | |
| 21. | Front Seat Type | Split Bench | |
| 22. | Seat Covering | Cloth | |
| 23. | Floor Covering | Vinyl | |
| Dimen | sions | | |
| 24. | Wheelbase (in.) | 158 | |
| 25. | Fuel Capacity (Gal.) | 40 | |
| 26. | Headroom (Front/Rear) (in.) | 40/38 | |
| 27. | Leg Room (Front/Rear) (in.) | 41/31 | |
| 28. | Hip Room (Front/Rear) (in.) | 67/67 | |
| 29. | Shoulder Room (Front/Rear) (in.) | 68/68 | |
| 30. | Payload (lbs.) | 6,500 | |
| 31. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 12,800 | |
| Access | sories | | |
| 32. | Air Conditioning | Required | |
| 33. | Tilt Wheel & Cruise Control | Required | |
| 34. | Power Windows & Door Locks | Required | |
| 35. | Keyed Door Locks | Required | |
| 36. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 37. | Intermittent Windshield Wipers | Required | |
| 38. | Radio | Standard AM/FM | |
| 39. | Exterior Rear-View Mirror | Dual | |
| 40. | Cargo Dome Light | Automatic | |
| 41. | Floor Mats | Vinyl | |







ITEM 34AT, CAB & CHASSIS 12,800 LB 2WD EXT CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 42. | Rust Proofing | Min. Factory Warranty | |
| 43. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | Optional Equipment Items | | |
| 44. | Parts Manual(s) (PM) | | |
| 45. | Service Manual(s) (SM) | | |
| 46. | Additional Set of Keys with FOB Enabling Electronic Keyless Entry (1K) | | |
| 47. | Seat Belt Extender (SBE) | | |
| 48. | Vinyl Seat Covering (VINYL) | | |
| 49. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 50. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 51. | All Terrain Tires (TBM) | | |
| 52. | Trailer Tow Mirrors (Included) | | |
| 53. | Backup Alarm (76C) | | |
| 54. | 6-Door Utility Body (UTILITY) | | |
| 55. | 2 Yard Dump Body (DUMP) | | |
| 56. | Diesel Engine (DIESEL) | | |
| 57. | Transmission Power Take-off Provision (62R) | | |
| 58. | Dual Batteries: 78 Each Amp Hour Rating (86M) | | |
| 59. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.30 Limited Slip



Contract

ITEM 35AT, CAB & CHASSIS 12,800 LB 4WD EXT CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F350 Super Cab 4x4 Chassis DRW

Model Number: X3H

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|--|---------------------------------------|
| Power | train | |
| 1. | Engine Type (Liter / Cylinder) | 6.2L, V8 |
| 2. | Horsepower (Net HP) | 380 |
| 3. | Transmission | Automatic |
| 4. | Locking Differential | Manufacturer Standard |
| 5. | Alternator (amps) | Manufacturer Standard |
| 6. | Battery (CCA) | Manufacturer Standard |
| 7. | Cooling System | Heaviest Duty Available |
| 8. | Alternative Fuel (Type) | Flex Fuel |
| 9. | Drivetrain | 4WD |
| Exterio | or | |
| 10. | Body Side Moldings | Manufacturer Standard |
| 11. | Tires | All Season |
| 12. | Spare Tire (No Tire Mending Kit Accepted) | Required |
| 13. | Paint | White, Red, Blue, Black, Grey, Silver |
| Safety | | |
| 14. | Restraint System (Driver & Passenger) | Required |
| 15. | Supplement Restraint System (Driver & Passenger) | Required |
| 16. | Power Antilock Brakes (Front and Rear) | Required |
| 17. | Rear Camera | Required |
| 18. | Bluetooth Connectivity | Required |
| 19. | Factory Installed Running Boards | Required |



ITEM 35AT, CAB & CHASSIS 12,800 LB 4WD EXT CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| | Seating Seating | | |
| 20. | Seating Capacity | 6 | |
| 21. | Front Seat Type | Split Bench | |
| 22. | Seat Covering | Cloth | |
| 23. | Floor Covering | Vinyl | |
| Dimen | sions | | |
| 24. | Wheelbase (in.) | 158 | |
| 25. | Fuel Capacity (Gal.) | 40 | |
| 26. | Headroom (Front/Rear) (in.) | 40/38 | |
| 27. | Leg Room (Front/Rear) (in.) | 41/31 | |
| 28. | Hip Room (Front/Rear) (in.) | 67/67 | |
| 29. | Shoulder Room (Front/Rear) (in.) | 68/68 | |
| 30. | Payload (lbs.) | 6,070 | |
| 31. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 12,800 | |
| Access | sories | | |
| 32. | Air Conditioning | Required | |
| 33. | Tilt Wheel & Cruise Control | Required | |
| 34. | Power Windows & Door Locks | Required | |
| 35. | Keyed Door Locks | Required | |
| 36. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 37. | Intermittent Windshield Wipers | Required | |
| 38. | Radio | Standard AM/FM | |
| 39. | Exterior Rear-View Mirror | Dual | |
| 40. | Cargo Dome Light | Automatic | |
| 41. | Floor Mats | Vinyl | |





ITEM 35AT, CAB & CHASSIS 12,800 LB 4WD EXT CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 42. | Rust Proofing | Min. Factory Warranty | |
| 43. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 44. | Parts Manual(s) (PM) | | |
| 45. | Service Manual(s) (SM) | | |
| 46. | Additional Set of Keys with FOB Enabling Electronic Keyless Entry (1K) | | |
| 47. | Seat Belt Extender (SBE) | | |
| 48. | Vinyl Seat Covering (VINYL) | | |
| 49. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 50. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 51. | All Terrain Tires (TBM) | | |
| 52. | Trailer Tow Mirrors (Included) | | |
| 53. | Backup Alarm (76C) | | |
| 54. | 6-Door Utility Body (UTILITY) | | |
| 55. | 2 Yard Dump Body (DUMP) | | |
| 56. | Diesel Engine (DIESEL) | | |
| 57. | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow Plow (473) | | |
| 58. | Snow Plow Package (order w/Snow Plow Prep Package). 8.5 ft. Blade length (PLOW) | | |
| 59. | Transmission Power Take-off Provision (62R) | | |
| 60. | Dual Batteries: 78 Amp Hour Each (86M) | | |
| 61. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.30 Limited Slip



Contract

ITEM 38AT, CAB & CHASSIS 16,000 LB 2WD REG CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F450 Reg Cab 4x2 Chassis

Model Number: F4G

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|--|---------------------------------------|
| Power | train | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline |
| 2. | Horsepower (Net HP) | 280 |
| 3. | Transmission | Automatic |
| 4. | Locking Differential | Required |
| 5. | Alternator (amps) | Manufacturer Standard |
| 6. | Battery (CCA) | Manufacturer Standard |
| 7. | Cooling System | Heaviest Duty Available |
| 8. | Alternative Fuel (Type) | Flex Fuel |
| 9. | Drivetrain | 2WD |
| Exterio | or | |
| 10. | Body Side Moldings | Manufacturer Standard |
| 11. | Tires | All Season |
| 12. | Spare Tire (No Tire Mending Kit Accepted) | Required |
| 13. | Paint | White, Red, Blue, Silver, Grey, Black |
| Safety | | |
| 14. | Restraint System (Driver & Passenger) | Required |
| 15. | Supplement Restraint System (Driver & Passenger) | Required |
| 16. | Power Antilock Brakes (Front and Rear) | Required |
| 17. | Rear Camera | Required |
| 18. | Bluetooth Connectivity | Required |
| 19. | Factory Installed Running Boards | Required |



ITEM 38AT, CAB & CHASSIS 16,000 LB 2WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|---|----------------------|
| Seating | g | |
| 20. | Seating Capacity | 3 |
| 21. | Front Seat Type | Split Bench |
| 22. | Seat Covering | Vinyl |
| 23. | Floor Covering | Vinyl |
| Dimen | | |
| 24. | Wheelbase (in.) | 140 |
| 25. | Fuel Capacity (Gal.) | 40 |
| 26. | Headroom (Front) (in.) | 40 |
| 27. | Leg Room (Front) (in.) | 41 |
| 28. | Hip Room (Front) (in.) | 67 |
| 29. | Shoulder Room (Front) (in.) | 68 |
| 30. | Payload (lbs.) | 9,000 |
| 31. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 16,000 |
| Access | sories | |
| 32. | Air Conditioning | Required |
| 33. | Tilt Wheel & Cruise Control | Required |
| 34. | Power Windows & Door Locks | Required |
| 35. | Keyed Door Locks | Required |
| 36. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required |
| 37. | Intermittent Windshield Wipers | Required |
| 38. | Radio | Standard AM/FM |
| 39. | Exterior Rear-View Mirror | Dual |
| 40. | Cargo Dome Light | Automatic |
| 41. | Floor Mats | Vinyl |





ITEM 38AT, CAB & CHASSIS 16,000 LB 2WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 42. | Rust Proofing | Min. Factory Warranty | |
| 43. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | Optional Equipment Items | | |
| 44. | Parts Manual(s) (PM) | | |
| 45. | Service Manual(s) (SM) | | |
| 46. | Additional Set of Keys with FOB Enabling Electronic Keyless Entry (1K) | | |
| 47. | Seat Belt Extender (SBE) | | |
| 48. | Cloth Seat Covering (CLOTH) | | |
| 49. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 50. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 51. | All Terrain Tires (TGM) | | |
| 52. | Trailer Tow Mirrors (Included) | | |
| 53. | Backup Alarm (76C) | | |
| 54. | 6-Door Utility Body (UTILITY) | | |
| 55. | 2 Yard Dump Body (DUMP) | | |
| 56. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | |
| 57. | Diesel Engine (DIESEL) | | |
| 58. | Transmission Power Taker-off Provision (62R) | | |
| 59. | Dual Batteries: 78 Amp Hour Rating Each (86M) | | |
| 60. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 39AT, CAB & CHASSIS 16,000 LB 4WD REG CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F450 Reg Cab 4x4 Chassis

Model Number: F4H

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|---------------------------------------|--|
| Power | Powertrain | | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline | |
| 2. | Horsepower (Net HP) | 280 | |
| 3. | Transmission | Automatic | |
| 4. | Locking Differential | Required | |
| 5. | Alternator (amps) | Manufacturer Standard | |
| 6. | Battery (CCA) | Manufacturer Standard | |
| 7. | Cooling System | Heaviest Duty Available | |
| 8. | Alternative Fuel (Type) | Flex Fuel | |
| 9. | Drivetrain | 4WD | |
| Exterio | r | | |
| 10. | Body Side Moldings | Manufacturer Standard | |
| 11. | Tires | All Season | |
| 12. | Spare Tire (No Tire Mending Kit Accepted) | Required | |
| 13. | Paint | White, Red, Black, Blue, Silver, Grey | |
| Safety | | | |
| 14. | Restraint System (Driver & Passenger) | Required | |
| 15. | Supplement Restraint System (Driver & Passenger) | Required | |
| 16. | Power Antilock Brakes (Front and Rear) | Required | |
| 17. | Rear Camera | Required | |
| 18. | Bluetooth Connectivity | Required | |
| 19. | Factory Installed Running Boards | Required | |



ITEM 39AT, CAB & CHASSIS 16,000 LB 4WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| Seating | Seating | | |
| 20. | Seating Capacity | 3 | |
| 21. | Front Seat Type | Split Bench | |
| 22. | Seat Covering | Vinyl | |
| 23. | Floor Covering | Vinyl | |
| Dimen | | | |
| 24. | Wheelbase (in.) | 140 | |
| 25. | Fuel Capacity (Gal.) | 40 | |
| 26. | Headroom (Front) (in.) | 40 | |
| 27. | Leg Room (Front) (in.) | 41 | |
| 28. | Hip Room (Front) (in.) | 67 | |
| 29. | Shoulder Room (Front) (in.) | 68 | |
| 30. | Payload (lbs.) | 8,700 | |
| 31. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 16,000 | |
| Access | sories | | |
| 32. | Air Conditioning | Required | |
| 33. | Tilt Wheel & Cruise Control | Required | |
| 34. | Power Windows & Door Locks | Required | |
| 35. | Keyed Door Locks | Required | |
| 36. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 37. | Intermittent Windshield Wipers | Required | |
| 38. | Radio | Standard AM/FM | |
| 39. | Exterior Rear-View Mirror | Dual | |
| 40. | Cargo Dome Light | Automatic | |
| 41. | Floor Mats | Vinyl | |
| 42. | Skid Plates | Required | |





ITEM 39AT, CAB & CHASSIS 16,000 LB 4WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 43. | Rust Proofing | Min. Factory Warranty | |
| 44. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 45. | Parts Manual(s) (PM) | | |
| 46. | Service Manual(s) (SM) | | |
| 47. | Additional Set of Keys with FOB Enabling Electronic Keyless En | ntry (1K) | |
| 48. | Seat Belt Extender (SBE) | | |
| 49. | Cloth Seat Covering (CLOTH) | | |
| 50. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 51. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 52. | All Terrain Tires (TGM) | | |
| 53. | Trailer Tow Mirrors (Included) | | |
| 54. | Backup Alarm (76C) | | |
| 55. | 6-Door Utility Body (UTILITY) | | |
| 56. | 2 Yard Dump Body (DUMP) | | |
| 57. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | |
| 58. | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow Plow (473) | | |
| 59. | Snow Plow Package (order w/Snow Plow Prep Package). 8.5 Ft Blade Length (PLOW) | | |
| 60. | Diesel Engine (DIESEL) | | |
| 61. | Transmission Power Taker-off Provision (595) | | |
| 62. | Dual Batteries: 78 Amp Hour Rating Each (86M) | | |
| 63. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 40AT, CAB & CHASSIS 16,000 LB 2WD CREW CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F450 Crew Cab 4x2 Chassis

Model Number: W4G

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|--|---------------------------------------|
| Power | train | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline |
| 2. | Horsepower (Net HP) | 280 |
| 3. | Transmission | Automatic |
| 4. | Locking Differential | Required |
| 5. | Alternator (amps) | Manufacturer Standard |
| 6. | Battery (CCA) | Manufacturer Standard |
| 7. | Cooling System | Heaviest Duty Available |
| 8. | Alternative Fuel (Type) | Flex Fuel |
| 9. | Drivetrain | 2WD |
| Exterio | or | |
| 10. | Body Side Moldings | Manufacturer Standard |
| 11. | Tires | All Season |
| 12. | Full Size Doors | 4 |
| 13. | Spare Tire (No Tire Mending Kit Accepted) | Required |
| 14. | Paint | White, Red, Black, Blue, Silver, Grey |
| Safety | | |
| 15. | Restraint System (Driver & Passenger) | Required |
| 16. | Supplement Restraint System (Driver & Passenger) | Required |
| 17. | Power Antilock Brakes (Front and Rear) | Required |
| 18. | Rear Camera | Required |
| 19. | Bluetooth Connectivity | Required |
| 20. | Factory Installed Running Boards | Required |





ITEM 40AT, CAB & CHASSIS 16,000 LB 2WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| | Seating | | |
| 21. | Seating Capacity | 6 | |
| 22. | Front Seat Type | Split Bench | |
| 23. | Seat Covering | Vinyl | |
| 24. | Floor Covering | Vinyl | |
| Dimen | sions | | |
| 25. | Wheelbase (in.) | 173 | |
| 26. | Fuel Capacity (Gal.) | 40 | |
| 27. | Headroom (Front/Rear) (in.) | 40/39 | |
| 28. | Leg Room (Front/Rear) (in.) | 41/39 | |
| 29. | Hip Room (Front/Rear) (in.) | 63/35 | |
| 30. | Shoulder Room (Front/Rear) (in.) | 66/65 | |
| 31. | Payload (lbs.) | 8,500 | |
| 32. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 16,000 | |
| Access | sories | | |
| 33. | Air Conditioning | Required | |
| 34. | Tilt Wheel & Cruise Control | Required | |
| 35. | Power Windows & Door Locks | Required | |
| 36. | Keyed Door Locks | Required | |
| 37. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 38. | Intermittent Windshield Wipers | Required | |
| 39. | Radio | Standard AM/FM | |
| 40. | Exterior Rear-View Mirror | Dual | |
| 41. | Cargo Dome Light | Automatic | |
| 42. | Floor Mats | Vinyl | |





ITEM 40AT, CAB & CHASSIS 16,000 LB 2WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 43. | Rust Proofing | Min. Factory Warranty | |
| 44. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 45. | Parts Manual(s) (PM) | | |
| 46. | Service Manual(s) (SM) | | |
| 47. | Additional Set of Keys with FOB Enabling Electronic Keyless En | ntry (1K) | |
| 48. | Seat Belt Extender (SBE) | | |
| 49. | Cloth Seat Covering (CLOTH) | | |
| 50. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 51. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 52. | All Terrain Tires (TGM) | | |
| 53. | Trailer Tow Mirrors (Included) | | |
| 54. | Backup Alarm (76C) | | |
| 55. | 6-Door Utility Body (UTILITY) | | |
| 56. | 2 Yard Dump Body (DUMP) | | |
| 57. | Diesel Engine (DIESEL) | | |
| 58. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | |
| 59. | Transmission Power Taker-off Provision (62R) | | |
| 60. | Dual Batteries: 78 Amp Hour Rating Each (86M) | | |
| 61. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 41AT, CAB & CHASSIS 16,000 LB 4WD CREW CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F450 Crew Cab 4x4 Chassis

Model Number: W4H

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| 1 : | | | |
|-------------|--|---------------------------------------|--|
| Line No. | Standard Specification Items | Minimum Requirements | |
| Powert | train | | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline | |
| 2. | Horsepower (Net HP) | 280 | |
| 3. | Transmission | Automatic | |
| 4. | Locking Differential | Required | |
| 5. | Alternator (amps) | Manufacturer Standard | |
| 6. | Battery (CCA) | Manufacturer Standard | |
| 7. | Cooling System | Heaviest Duty Available | |
| 8. | Alternative Fuel (Type) | Flex Fuel | |
| 9. | Drivetrain | 4WD | |
| Exterio | Exterior | | |
| 10. | Body Side Moldings | Manufacturer Standard | |
| 11. | Tires | All Season | |
| 12. | Full Size Doors | 4 | |
| 13. | Spare Tire (No Tire Mending Kit Accepted) | Required | |
| 14. | Paint | White, Red, Black, Grey, Silver, Blue | |
| Safety | | | |
| 15. | Restraint System (Driver & Passenger) | Required | |
| 16. | Supplement Restraint System (Driver & Passenger) | Required | |
| 17. | Power Antilock Brakes (Front and Rear) | Required | |
| 18. | Rear Camera | Required | |
| 19. | Bluetooth Connectivity | Required | |
| 20. | Factory Installed Running Boards | Required | |



ITEM 41AT, CAB & CHASSIS 16,000 LB 4WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| Seating | Seating | | |
| 21. | Seating Capacity | 6 | |
| 22. | Front Seat Type | Split Bench | |
| 23. | Seat Covering | Vinyl | |
| 24. | Floor Covering | Vinyl | |
| Dimen | | | |
| 25. | Wheelbase (in.) | 173 | |
| 26. | Fuel Capacity (Gal.) | 40 | |
| 27. | Headroom (Front/Rear) (in.) | 40/39 | |
| 28. | Leg Room (Front/Rear) (in.) | 41/39 | |
| 29. | Hip Room (Front/Rear) (in.) | 63/35 | |
| 30. | Shoulder Room (Front/Rear) (in.) | 66/65 | |
| 31. | Payload (lbs.) | 8,200 | |
| 32. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 16,000 | |
| Access | sories | | |
| 33. | Air Conditioning | Required | |
| 34. | Tilt Wheel & Cruise Control | Required | |
| 35. | Power Windows & Door Locks | Required | |
| 36. | Keyed Door Locks | Required | |
| 37. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 38. | Intermittent Windshield Wipers | Required | |
| 39. | Radio | Standard AM/FM | |
| 40. | Exterior Rear-View Mirror | Dual | |
| 41. | Cargo Dome Light | Automatic | |
| 42. | Floor Mats | Vinyl | |
| 43. | Skid Plate(s) | Required | |







ITEM 41AT, CAB & CHASSIS 16,000 LB 4WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 44. | Rust Proofing | Min. Factory Warranty | |
| 45. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 46. | Parts Manual(s) (PM) | | |
| 47. | Service Manual(s) (SM) | | |
| 48. | Additional Set of Keys with FOB Enabling Electronic Keyless En | ntry (1K) | |
| 49. | Seat Belt Extender (SBE) | | |
| 50. | Cloth Seat Covering (CLOTH) | | |
| 51. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 52. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 53. | All Terrain Tires (TGM) | | |
| 54. | Trailer Tow Mirrors (Included) | | |
| 55. | Backup Alarm (76C) | | |
| 56. | 6-Door Utility Body (UTILITY) | | |
| 57. | 2 Yard Dump Body (DUMP) | | |
| 58. | Diesel Engine (DIESEL) | | |
| 59. | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow Plow (473) | | |
| 60. | Snow Plow Package (order w/Snow Plow Prep Package). 8.5 ft blade length. (PLOW) | | |
| 61. | Transmission Power Take-off Provision (62R) | | |
| 62. | Dual Batteries: 78 Amp Hour Rating Each. (86M) | | |
| 63. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |
| 64. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 42AT, CAB & CHASSIS 18,000 LB 2WD REG CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F550 Reg Cab 4x2 Chassis

Model Number: F5G

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| Line No. | Standard Specification Items | Minimum Requirements |
|-------------|--|---------------------------------------|
| Power | train | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline |
| 2. | Horsepower (Net HP) | 280 |
| 3. | Transmission | Automatic |
| 4. | Locking Differential | Required |
| 5. | Alternator (amps) | Manufacturer Standard |
| 6. | Battery (CCA) | Manufacturer Standard |
| 7. | Cooling System | Heaviest Duty Available |
| 8. | Alternative Fuel (Type) | Flex Fuel |
| 9. | Drivetrain | 2WD |
| Exterio | or | |
| 10. | Body Side Moldings | Manufacturer Standard |
| 11. | Tires | All Season |
| 12. | Spare Tire (No Tire Mending Kit Accepted) | Required |
| 13. | Paint | White, Red, Black, Grey, Silver, Blue |
| Safety | | |
| 14. | Restraint System (Driver & Passenger) | Required |
| 15. | Supplement Restraint System (Driver & Passenger) | Required |
| 16. | Power Antilock Brakes (Front and Rear) | Required |
| 17. | Rear Camera | Required |
| 18. | Bluetooth Connectivity | Required |
| 19. | Factory Installed Running Boards | Required |



ITEM 42AT, CAB & CHASSIS 18,000 LB 2WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|---|----------------------|--|
| | Seating | | |
| 20. | Seating Capacity | 3 | |
| 21. | Front Seat Type | Split Bench | |
| 22. | Seat Covering | Vinyl | |
| 23. | Floor Covering | Vinyl | |
| Dimen | sions | | |
| 24. | Wheelbase (in.) | 140 | |
| 25. | Fuel Capacity (Gal.) | 40 | |
| 26. | Headroom (Front) (in.) | 40 | |
| 27. | Leg Room (Front) (in.) | 41 | |
| 28. | Hip Room (Front) (in.) | 67 | |
| 29. | Shoulder Room (Front) (in.) | 68 | |
| 30. | Payload (lbs.) | 11,000 | |
| 31. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 18,000 | |
| Access | sories | | |
| 32. | Air Conditioning | Required | |
| 33. | Tilt Wheel & Cruise Control | Required | |
| 34. | Power Windows & Door Locks | Required | |
| 35. | Keyed Door Locks | Required | |
| 36. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | |
| 37. | Intermittent Windshield Wipers | Required | |
| 38. | Radio | Standard AM/FM | |
| 39. | Exterior Rear-View Mirror | Dual | |
| 40. | Cargo Dome Light | Automatic | |
| 41. | Floor Mats | Vinyl | |





ITEM 42AT, CAB & CHASSIS 18,000 LB 2WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | |
|-------------|--|------------------------|--|
| Warra | Warranty | | |
| 42. | Rust Proofing | Min. Factory Warranty | |
| 43. | Manufacturer Standard | Min. 3 yr./36,000 Mile | |
| Option | al Equipment Items | | |
| 44. | Parts Manual(s) (PM) | | |
| 45. | Service Manual(s) (SM) | | |
| 46. | Additional Set of Keys with FOB Enabling Electronic Keyless En | ntry (1K) | |
| 47. | Seat Belt Extender (SBE) | | |
| 48. | Cloth Seat Covering (CLOTH) | | |
| 49. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | |
| 50. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | |
| 51. | All Terrain Tires (TGM) | | |
| 52. | Trailer Tow Mirrors (Included) | | |
| 53. | Backup Alarm (76C) | | |
| 54. | 6-Door Utility Body (UTILITY) | | |
| 55. | 2 Yard Dump Body (DUMP) | | |
| 56. | Diesel Engine (DIESEL) | | |
| 57. | Transmission Power Take-off Provision (62R) | | |
| 58. | Dual Batteries: 78 Amp Hour Rating Each (86M) | | |
| 59. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | |
| 60. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 43AT, CAB & CHASSIS 18,000 LB 4WD REG CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F550 Reg Cab 4x4 Chassis

Model Number: F5H

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| Line No. | Standard Specification Items | Minimum Requirements | | |
|-------------|--|---------------------------------------|--|--|
| Powertrain | | | | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline | | |
| 2. | Horsepower (Net HP) | 280 | | |
| 3. | Transmission | Automatic | | |
| 4. | Locking Differential | Required | | |
| 5. | Alternator (amps) | Manufacturer Standard | | |
| 6. | Battery (CCA) | Manufacturer Standard | | |
| 7. | Cooling System | Heaviest Duty Available | | |
| 8. | Alternative Fuel (Type) | Flex Fuel | | |
| 9. | Drivetrain | 4WD | | |
| Exterio | or | | | |
| 10. | Body Side Moldings | Manufacturer Standard | | |
| 11. | Tires | All Season | | |
| 12. | Spare Tire (No Tire Mending Kit Accepted) | Required | | |
| 13. | Paint | White, Red, Black, Grey, Silver, Blue | | |
| Safety | | | | |
| 14. | Restraint System (Driver & Passenger) | Required | | |
| 15. | Supplement Restraint System (Driver & Passenger) | Required | | |
| 16. | Power Antilock Brakes (Front and Rear) | Required | | |
| 17. | Rear Camera | Required | | |
| 18. | Bluetooth Connectivity | Required | | |
| 19. | Factory Installed Running Boards | Required | | |



ITEM 43AT, CAB & CHASSIS 18,000 LB 4WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | | | |
|-------------|---|----------------------|--|--|--|
| Seatin | Seating | | | | |
| 20. | Seating Capacity | 3 | | | |
| 21. | Front Seat Type | Split Bench | | | |
| 22. | Seat Covering | Vinyl | | | |
| 23. | Floor Covering | Vinyl | | | |
| Dimen | | | | | |
| 24. | Wheelbase (in.) | 140 | | | |
| 25. | Fuel Capacity (Gal.) | 40 | | | |
| 26. | Headroom (Front) (in.) | 40 | | | |
| 27. | Leg Room (Front) (in.) | 41 | | | |
| 28. | Hip Room (Front) (in.) | 67 | | | |
| 29. | Shoulder Room (Front) (in.) | 68 | | | |
| 30. | Payload (lbs.) | 10,700 | | | |
| 31. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 18,000 | | | |
| Access | sories | | | | |
| 32. | Air Conditioning | Required | | | |
| 33. | Tilt Wheel & Cruise Control | Required | | | |
| 34. | Power Windows & Door Locks | Required | | | |
| 35. | Keyed Door Locks | Required | | | |
| 36. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | | | |
| 37. | Intermittent Windshield Wipers | Required | | | |
| 38. | Radio | Standard AM/FM | | | |
| 39. | Exterior Rear-View Mirror | Dual | | | |
| 40. | Cargo Dome Light | Automatic | | | |
| 41. | Skid Plate(s) | Required | | | |
| 42. | Floor Mats | Vinyl | | | |







ITEM 43AT, CAB & CHASSIS 18,000 LB 4WD REG CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | | | | |
|-------------|--|------------------------|--|--|--|--|
| Warranty | | | | | | |
| 43. | Rust Proofing Min. Factory Warranty | | | | | |
| 44. | Manufacturer Standard | Min. 3 yr./36,000 Mile | | | | |
| Option | al Equipment Items | | | | | |
| 45. | Parts Manual(s) (PM) | | | | | |
| 46. | Service Manual(s) (SM) | | | | | |
| 47. | Additional Set of Keys with FOB Enabling Electronic Keyless En | ntry (1K) | | | | |
| 48. | Seat Belt Extender (SBE) | | | | | |
| 49. | Cloth Seat Covering (CLOTH) | | | | | |
| 50. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | | | | |
| 51. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | | | | |
| 52. | All Terrain Tires (TGM) | | | | | |
| 53. | Trailer Tow Mirrors (Included) | | | | | |
| 54. | Backup Alarm (76C) | | | | | |
| 55. | 6-Door Utility Body (UTILITY) | | | | | |
| 56. | 2 Yard Dump Body (DUMP) | | | | | |
| 57. | Diesel Engine (DIESEL) | | | | | |
| 58. | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow Plow (473) | | | | | |
| 59. | Snow Plow Package (order w/Snow Plow Prep Package). 8.5 ft. blade length. (PLOW) | | | | | |
| 60. | Transmission Power Take-off Provision (62R) | | | | | |
| 61. | Dual Batteries: 78 Amp Hour Rating Each. (86M) | | | | | |
| 62. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | | | | |
| 63. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | | | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 44AT, CAB & CHASSIS 18,000 LB 2WD CREW CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F550 Crew Cab 4x2 Chassis

Model Number: W5G

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| Line No. | Standard Specification Items | Minimum Requirements | | | | |
|-------------|--|---------------------------------------|--|--|--|--|
| Power | Powertrain | | | | | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline | | | | |
| 2. | Horsepower (Net HP) | 280 | | | | |
| 3. | Transmission | Automatic | | | | |
| 4. | Locking Differential | Required | | | | |
| 5. | Alternator (amps) | Manufacturer Standard | | | | |
| 6. | Battery (CCA) | Manufacturer Standard | | | | |
| 7. | Cooling System | Heaviest Duty Available | | | | |
| 8. | Alternative Fuel (Type) | Flex Fuel | | | | |
| 9. | Drivetrain | 2WD | | | | |
| Exterio | or | | | | | |
| 10. | Body Side Moldings | Manufacturer Standard | | | | |
| 11. | Full Size Doors | 4 | | | | |
| 12. | Tires | All Season | | | | |
| 13. | Spare Tire (No Tire Mending Kit Accepted) | Required | | | | |
| 14. | Paint | White, Red, Black, Grey, Sliver, Blue | | | | |
| Safety | | | | | | |
| 15. | Restraint System (Driver & Passenger) | Required | | | | |
| 16. | Supplement Restraint System (Driver & Passenger) | Required | | | | |
| 17. | Power Antilock Brakes (Front and Rear) | Required | | | | |
| 18. | Rear Camera | Required | | | | |
| 19. | Bluetooth Connectivity | Required | | | | |
| 20. | Factory Installed Running Boards | Required | | | | |





ITEM 44AT, CAB & CHASSIS 18,000 LB 2WD CREW CAB DRW (continued)

| Line No. | I Standard Specification Items I Minimum Requirements | | | | |
|-------------|---|----------------|--|--|--|
| Seating | Seating | | | | |
| 21. | Seating Capacity | 6 | | | |
| 22. | Front Seat Type | Split Bench | | | |
| 23. | Seat Covering | Vinyl | | | |
| 24. | Floor Covering | Vinyl | | | |
| Dimen | | | | | |
| 25. | Wheelbase (in.) | 173 | | | |
| 26. | Fuel Capacity (Gal.) | 40 | | | |
| 27. | Headroom (Front) (in.) | 40/39 | | | |
| 28. | Leg Room (Front) (in.) | 41/39 | | | |
| 29. | Hip Room (Front) (in.) | 63/65 | | | |
| 30. | Shoulder Room (Front) (in.) | 66/65 | | | |
| 31. | Payload (lbs.) | 10,800 | | | |
| 32. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 18,000 | | | |
| Access | sories | | | | |
| 33. | Air Conditioning | Required | | | |
| 34. | Tilt Wheel & Cruise Control | Required | | | |
| 35. | Power Windows & Door Locks | Required | | | |
| 36. | Keyed Door Locks | Required | | | |
| 37. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | | | |
| 38. | Intermittent Windshield Wipers | Required | | | |
| 39. | Radio | Standard AM/FM | | | |
| 40. | Exterior Rear-View Mirror | Dual | | | |
| 41. | Cargo Dome Light | Automatic | | | |
| 42. | Floor Mats | Vinyl | | | |







ITEM 44AT, CAB & CHASSIS 18,000 LB 2WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | | | | |
|-------------|--|------------------------|--|--|--|--|
| Warra | Warranty | | | | | |
| 43. | Rust Proofing Min. Factory Warranty | | | | | |
| 44. | Manufacturer Standard | Min. 3 yr./36,000 Mile | | | | |
| Option | al Equipment Items | | | | | |
| 45. | Parts Manual(s) (PM) | | | | | |
| 46. | Service Manual(s) (SM) | | | | | |
| 47. | Additional Set of Keys with FOB Enabling Electronic Keyless En | ntry (1K) | | | | |
| 48. | Seat Belt Extender (SBE) | | | | | |
| 49. | Cloth Seat Covering (CLOTH) | | | | | |
| 50. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | | | | |
| 51. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | | | | |
| 52. | All Terrain Tires (TGM) | | | | | |
| 53. | Trailer Tow Mirrors (Included) | | | | | |
| 54. | Backup Alarm (76C) | | | | | |
| 55. | 6-Door Utility Body (UTILITY) | | | | | |
| 56. | 2 Yard Dump Body (DUMP) | | | | | |
| 57. | Diesel Engine (DIESEL) | | | | | |
| 58. | Transmission Power Take-off Provision (62R) | | | | | |
| 59. | Dual Batteries: 78 Amp Hour Rating Each (86M) | | | | | |
| 60. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | | | | |
| 61. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | | | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip



Contract

ITEM 45AT, CAB & CHASSIS 18,000 LB 4WD CREW CAB DRW

Make/Manufacturer: Ford

Model Year and Model: MY2023 F550 Crew Cab 4x4 Chassis

Model Number: W5H

Delivery, Days After Receipt of Order: Approximately 365 Days, subject to Manufacturer

| Line No. | Standard Specification Items Minimum Requirements | | | | | |
|-------------|---|---------------------------------------|--|--|--|--|
| Powert | Powertrain | | | | | |
| 1. | Engine Type (Liter / Cylinder) | 6.4L, V8, Gasoline | | | | |
| 2. | Horsepower (Net HP) | 280 | | | | |
| 3. | Transmission | Automatic | | | | |
| 4. | Locking Differential | Required | | | | |
| 5. | Alternator (amps) | Manufacturer Standard | | | | |
| 6. | Battery (CCA) | Manufacturer Standard | | | | |
| 7. | Cooling System | Heaviest Duty Available | | | | |
| 8. | Alternative Fuel (Type) | Flex Fuel | | | | |
| 9. | Drivetrain | 4WD | | | | |
| Exterio | r | | | | | |
| 10. | Body Side Moldings | Manufacturer Standard | | | | |
| 11. | Full Size Doors | 4 | | | | |
| 12. | Tires | All Season | | | | |
| 13. | Spare Tire (No Tire Mending Kit Accepted) | Required | | | | |
| 14. | Paint | White, Red, Black, Grey, Silver, Blue | | | | |
| Safety | | | | | | |
| 15. | Restraint System (Driver & Passenger) | Required | | | | |
| 16. | Supplement Restraint System (Driver & Passenger) | Required | | | | |
| 17. | Power Antilock Brakes (Front and Rear) | Required | | | | |
| 18. | Rear Camera | Required | | | | |
| 19. | Bluetooth Connectivity | Required | | | | |
| 20. | Factory Installed Running Boards | Required | | | | |





ITEM 45AT, CAB & CHASSIS 18,000 LB 4WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items | Minimum Requirements | | | |
|-------------|---|----------------------|--|--|--|
| Seatin | Seating | | | | |
| 21. | Seating Capacity | 6 | | | |
| 22. | Front Seat Type | Split Bench | | | |
| 23. | Seat Covering | Vinyl | | | |
| 24. | Floor Covering | Vinyl | | | |
| Dimen | | | | | |
| 25. | Wheelbase (in.) | 173 | | | |
| 26. | Fuel Capacity (Gal.) | 40 | | | |
| 27. | Headroom (Front) (in.) | 40/39 | | | |
| 28. | Leg Room (Front) (in.) | 41/39 | | | |
| 29. | Hip Room (Front) (in.) | 63/65 | | | |
| 30. | Shoulder Room (Front) (in.) | 66/65 | | | |
| 31. | Payload (lbs.) | 10,220 | | | |
| 32. | Gross Vehicle Weight Rating (GVWR)(lbs.) | 18,000 | | | |
| Access | sories | | | | |
| 33. | Air Conditioning | Required | | | |
| 34. | Tilt Wheel & Cruise Control | Required | | | |
| 35. | Power Windows & Door Locks | Required | | | |
| 36. | Keyed Door Locks | Required | | | |
| 37. | 2 Sets of Keys with FOB Enabling Electronic Keyless Entry | Required | | | |
| 38. | Intermittent Windshield Wipers | Required | | | |
| 39. | Radio | Standard AM/FM | | | |
| 40. | Exterior Rear-View Mirror | Dual | | | |
| 41. | Cargo Dome Light | Automatic | | | |
| 42. | Skid Plates | Required | | | |
| 43. | Floor Mats | Vinyl | | | |



ITEM 45AT, CAB & CHASSIS 18,000 LB 4WD CREW CAB DRW (continued)

| Line No. | Standard Specification Items Minimum Requirements | | | | | |
|-------------|--|------------------------|--|--|--|--|
| Warranty | | | | | | |
| 44. | Rust Proofing Min. Factory Warranty | | | | | |
| 45. | Manufacturer Standard | Min. 3 yr./36,000 Mile | | | | |
| Option | al Equipment Items | | | | | |
| 46. | Parts Manual(s) (PM) | | | | | |
| 47. | Service Manual(s) (SM) | | | | | |
| 48. | Additional Set of Keys with FOB Enabling Electronic Keyless Er | ntry (1K) | | | | |
| 49. | Seat Belt Extender (SBE) | | | | | |
| 50. | Cloth Seat Covering (CLOTH) | | | | | |
| 51. | Tow Hitch / 7-Pin Receptacle / Brake Controller (52B) | | | | | |
| 52. | 7-Pin Trailer Receptacle Wiring (See Supplement A) (Included) | | | | | |
| 53. | All Terrain Tires (TGM) | | | | | |
| 54. | Trailer Tow Mirrors (Included) | | | | | |
| 55. | Backup Alarm (76C) | | | | | |
| 56. | 6-Door Utility Body (UTILITY) | | | | | |
| 57. | 2 Yard Dump Body (DUMP) | | | | | |
| 58. | Diesel Engine (DIESEL) | | | | | |
| 59. | Manufacturer Snow Plow Prep Package (Includes HD Suspension, HD Alternator, HD Transmission Cooling, Skid Plates, Etc.) Does not include Snow Plow (473) | | | | | |
| 60. | Snow Plow Package (order w/Snow Plow Prep Package). 8.5 ft. blade length. (PLOW) | | | | | |
| 61. | Transmission Power Take-off Provision (62R) | | | | | |
| 62. | Dual Batteries: 78 Amp Hour Rating Each (86M) | | | | | |
| 63. | Heavy Duty Alternator (220 Amp Minimum) (Included) | | | | | |
| 64. | 84" CA in lieu of 60" CA (N/A with 2 Yard Dump Body) (84CA) | | | | | |

Unspecified Option Price: 3% above manufacturer invoice

Standard Rear Axle Ratio: 4.88 Limited Slip





2 - STANDARD TERMS AND CONDITIONS

State of Ohio Standard Terms and Conditions (revised 4/19/22) will apply to this Contract.

3 - SPECIAL CONTRACT TERMS AND CONDITIONS

3.1 - ORDER OF PRIORITY

The order of priority of the Contract will be the following: 1.) Specifications and Requirements; 2) Contract Specific Terms and Conditions; 3) Standard Terms and Conditions.

3.2 - AMENDMENT TO CONTRACT TERMS AND CONDITIONS

The following Amendments to the Contract Terms and Conditions do hereby become a part hereof. In the event that an amendment conflicts with the Contract Terms and Conditions, the Amendment will prevail.

3.3 - FIRM FIXED-PRICE CONTRACT

The Contract is a Firm Fixed-Price Contract. The Contractor(s) is required to provide to the using agency supplies or services at the listed price(s) for the duration of the contract, and any extensions thereto.

3.4 - OPTIONS PRICING NOTE

Options prices bid are to be less than the manufacturer's suggested retail price(s) (MSRP). Bidder signifies by the completion of "Bid Certification" in their response that the option prices bid are less than MSRP. Bidders found to be over charging for options during bid evaluation may have those options deleted from any award. Bidders found to be over charging for options at the time of invoicing will be required to submit corrected invoices reflecting proper pricing.

Bidders must indicate whether an option item is included with the base unit, no additional charge, not available, or a price for the option. On the Item Grid, the following must be used to indicate one of those choices:

- Included with base unit or available at no additional charge: On the Item Grid, enter \$0.00
- Not available: On the Item Grid, mark 'Yes' in the Decline column
- Price: On the Item Grid, enter the dollar value

3.4.1 - REQUIRED OPTIONS

Line items that are not marked with "Safety" and with a value greater than 0 in the "Units to Evaluate" are Required Options. Failure to offer a Required Option may deem your bid response not responsive and ineligible for award. Bidders must either, indicate the Required Option is included with the base unit or available at no additional charge by entering \$0.00, or providing a price. Bidders that decline a Required Option or respond with no cost but cannot provide this item may be deemed not responsive and ineligible for award.

If an option is not available as original factory equipment and is supplied as an aftermarket item, the Dealer Part Number field is to include an "AM" designation.

3.4.2 - SAFETY EQUIPMENT OPTIONS

Safety Options are identified on the Item Grid with the word "Safety" followed by the description of the safety equipment option. Bidders shall indicate if Safety Equipment Options are available on vehicles as part of the base vehicle by entering \$0.00, available as an option by entering a price, or not available by selecting Yes in the Decline column for that option.

Failure to provide this information will deem your bid not responsive for that vehicle. If available as an option and not standard on the base vehicle, bidders must provide a unit cost. Failure to provide the unit cost if available as an option and not standard on the base vehicle will deem your bid not responsive for that vehicle. If Safety Equipment Option is not standard on the base vehicle or available as an option, DAS may remove that option from evaluation for all responsive bidders on that vehicle.



Contract

3.4.3 - ADDITIONAL OPTION PACKAGES

Bidders may elect to supply pricing for popular or common option packages not included as a required options on the Item Grid. Additional option packages quoted will be made available to the ordering entities at the discretion of DAS, as part of the Contract.

3.4.4 - UNSPECIFIED OPTION PRICE

Unspecified option price is the percentage above the manufacturer's invoice cost that is used to calculate unit cost for non-specified optional equipment required by an ordering entity.

Any option not specified on the Item Grid will be made available to the ordering entities, following Contract award and DAS approval, at the Unspecified Option Price. Bidder is to specify the percentage on the Specification Identification, Unspecified Option Price, & Delivery form and attach form via Questionnaire. If no Unspecified Option Price is provided by the Bidder, the State will assume that the price will be equal to the manufacture invoice. The Unspecified Option Price specified by the Bidder will not be used in the vehicle evaluation.

3.5 - TRANSPORTATION CHARGES

Any items(s) ordered from this Contract shall be delivered F.O.B. destination to any state agency or any political subdivision located within the State of Ohio as stated on the purchase order, at the rate per mile, per vehicle delivery charge as listed on the catalog. When generating orders, contact the contractor and establish the total round trip miles for one (1) vehicle from dealers location, using the State of Ohio Official Highway Map, unless some other mutually agreed upon method is acceptable.

3.6 - MINIMUM DELIVERY CHARGE

This charge is to be used when the rate per mile per vehicle, as listed on the catalog, times the number of round-trip miles is less than the minimum delivery charge. The contractor may not bill for both the rate per mile, per vehicle and the minimum delivery charge.

3.7 - PLACEMENT OF ORDERS

Ordering entities are strongly encouraged to place orders as early as possible in the model year. Purchase orders for any item(s) listed in a contract, awarded pursuant to this bid, will be placed directly with the contractor(s) by the using agency. No order shall specify delivery to exceed thirty (30) days beyond the expiration and/or cancellation date of the contract.

3.8 - PURCHASE ORDERS

The Purchase Orders for item(s) listed in this Contract will be placed directly with the contractor by the ordering agency. All purchases, made by state agencies only, will be placed using either the official State of Ohio Purchase Order or, by a purchase order issued by the State's third-party financing administrator. The State will not be obligated to pay for purchases of any supplies or services, made by any other method. No order shall specify delivery to exceed thirty (30) days beyond the expiration, termination, or cancellation date of the Contract. A Purchase Order will authorize the contractor to provide the required supplies or services and, upon delivery, acceptance and submission of a proper invoice, will obligate the ordering agency to pay for the supplies or services furnished by the contractor.

When applicable, purchase orders may be placed for delivery to the agency on a quarterly basis. Any orders issued prior to the expiration, termination, or cancellation date of the Contract, which require delivery up to ninety (90) days beyond the approved expiration, termination, or cancellation date are to be fulfilled by the contractor.



○hioBuys

Contract

ALL purchase orders placed against this Contract are to contain verbiage exactly as to how the title, delivery instructions, etc. are to read, i.e.:

| | TITLE TO: | SHIP TO: | BILL TO: |
|--------------|-----------|----------|-----------|
| AGENCY TAX N | NO. | | |
| AGENCY | | <u></u> | |
| ADDRESS | | | · · |
| CITY/STATE | | | - |
| COUNTY | | CONTACT | TELEPHONE |

3.9 - SUBMISSION OF INVOICES

Refer to the Standard Contract Terms and Conditions; IV, Order and Payment Provisions. Invoices will not be issued prior to receipt of a purchase order.

3.10 - PAYMENT

During the term of this Contract, a third-party financing option will be made available to State agencies only; not to political subdivisions. The contractors (dealers) will be notified by the State to review the order to pay process utilized by the third-party administrator. Contractors will continue to receive payment in full; either from the State or the third-party administrator. If payment is received from the third-party administrator, the title to the vehicle is to (may) be forwarded to the third-party administrator. If a third-party administrator is used for payment, there could be a delay in receipt of payment.

It is unknown which agencies may purchase through a third-party administrator or quantity of vehicles being purchased. This payment method may increase the number of vehicles purchased. Electronic Funds Transfer (EFT) may be used as payment method with mutual agreement between the third-party financing administrator and the dealer.

Payment will be issued once full order is completed and vehicles are delivered to ordering agency.

3.11 - CANCELLATION AFTER ORDER CONFIRMATION

If an ordering agency needs to cancel any units due to agency error (wrong vehicle, over purchase, discontinued use, inventory reduction, etc.) after receiving the confirmation from the factory as described in Section 1.5.1 of this document, the contractor may accept or reject the cancellation. If the contractor accepts the cancellation, they may charge a fee of up to \$1,000.00 per vehicle cancelled to recover costs for reselling the vehicle.

3.12 - SERVICE

The vehicle will be completely dealer serviced and conditioned as per the manufacturer's pre-delivery recommendations and all equipment is to be completely installed with all adjustments made which are required to prepare the vehicle for immediate and continuous operation upon delivery. This requires that all fluids are filled to their maximum levels unless otherwise defined. Unit shall conform to all current Federal Safety Regulations including OSHA.

3.13 - SERVICE POLICY

The successful bidder shall furnish with each vehicle delivered, or within three (3) days after delivery of the vehicle, the Manufacturer's Owner Service Policy. In addition, the Owner's Service Policy shall be recognized and accepted by all authorized dealers within the boundaries of the state of Ohio regardless of the location of the District or Regional Headquarters under which the vehicle operates.

3.14 - CERTIFICATE OF TITLE

The contractor must submit application for certificate of title within one (1) business day after delivery of vehicle(s) has been made to the ordering agency. The title shall be delivered within fifteen (15) days after delivery of vehicle(s) to the ordering agency.



○hioBuys

Contract

3.15 - AGENCY REGISTRATION

The contractor shall furnish the Title Documents for each new vehicle and deliver same to the department ordering the vehicle, unless otherwise specified on purchase order. The contractor shall deliver with the necessary papers a \$15.00 per vehicle filling fee at time of vehicle(s) delivery to any agency authorized to complete their own title registration.

3.16 - ADVERTISEMENT

Dealer name-signs shall not be affixed to any part of the delivered vehicle.

3.17 - DEALER LICENSE

Contractor must be licensed to sell motor vehicles in the State of Ohio pursuant to ORC <u>4517.12</u>. DAS may ask for proof of a dealers license/permit.

The Bidder should submit their dealer license/permit issued by the State of Ohio with their bid response. If not provided as part of the bid response, the Bidder must provide said dealer license within seven (7) calendar days after request/notification by the Office of Procurement Services. Failure to submit the dealer license within the stated time period may result in the bid response being deemed as not responsive.

3.18 - AUTHORIZED DEALER STATEMENT

Bidders responding to this Invitation to Bid must be an authorized dealer or manufacturer of the products they are bidding. Bidders should submit documentation with their bid response certifying that they are the manufacturer or an authorized dealer of the manufacturer of the products being bid. This certification must be from an authorized manufacturer's representative. If not provided as part of the bid response, the Bidder must provide said statement within seven (7) business days after request/notification by the Office of Procurement Services. Failure to submit the certification within the stated time period may result in the bid response being deemed as not responsive.

3.19 - SALES LICENSE

Contractor must be licensed to sell new motor vehicles pursuant to ORC 4517.01 and 4517.02.

DAS may ask for proof of a salesperson's license after bid opening if not provided at bid opening. If requested, the Bidder will have seven (7) calendar days to respond.

If the owner/partner who is listed on the dealer's license is selling to the State, rather than a salesperson, an affirmation letter stating this must be provided in lieu of a salesperson license.

3.20 - USAGE REPORTS

Every six (6) months the contractor must submit a report (written or on disk) indicating sales generated by this Contract. The report shall list usage by customer, by line item, showing the quantities/dollars generated by this Contract. The report shall be forwarded to the Office of Procurement Services, 4200 Surface Road, Columbus, OH 43228-1395, Attn: Contract Analyst (GDC093).

Contractor is to submit two (2) separate reports, one (1) for state agencies purchases and the other report for political subdivision purchases.

INDEX NUMBER CONTRACT NUMBER CUSTOMER ITEM NUMBER # UNITS SOLD \$ VALUE

3.21 - ENERGY POLICY ACT

The Energy Policy Act was signed into law in 1992. Under the act, state and federal government fleets must begin phasing in alternative fuel vehicles as replacements for petroleum fuel vehicles. The act recognizes methanol, ethanol and other alcoholgasoline blends, natural gas, liquefied petroleum gas and other fuels as sources of replacement ("reformulated gasoline" and 10% ethanol are excluded from the definition of alternate fuels).





3.22 - COOPERATIVE PURCHASING CONTRACT

This Contract may be utilized by Cooperative Purchasing Members. "Cooperative Purchasing Members" or "Co-op Members" are entities that qualify for participation in the State's cooperative purchasing program under Section 125.04 of the Ohio Revised Code ("ORC") and that have completed the steps necessary to participate in that program. They may include Ohio political subdivisions, such as counties, townships, municipal corporations, school districts, conservancy districts, township park districts, park districts created under Chapter 1545 of the ORC, regional transit authorities, regional airport authorities, regional water and sewer districts, and port authorities. They also may include any Ohio county board of elections, state institutions of higher education, private fire companies, private, nonprofit emergency medical service organizations, and chartered nonpublic schools.

If a purchase is made from this Contract by an entity that is not properly registered with the State's Cooperative Purchasing Program, it may be a violation of law, may be contrary to the entity's competitive bidding requirements, and will be a breach of this Contract by the Contractor. If a Cooperative Purchasing Member relies upon this Contract to issue a purchase order or other ordering document, the Cooperative Purchasing Member "steps into the shoes" of the State under this Contract. The Cooperative Purchasing Member's order and this Contract are between the Contractor and the Cooperative Purchasing Member. The Contractor must look solely to the Cooperative Purchasing Member for performance, including payment. The Contractor agrees to hold the state of Ohio harmless with regard to Cooperative Purchasing Member's orders and Cooperative Purchasing Member's performance. DAS may cancel this Contract and may seek remedies if the Contractor fails to honor its obligations under an order from a Cooperative Purchasing Member.

3.23 - CONTRACTOR QUARTERLY SALES REPORT

The Contractor must report the quarterly dollar value (in U.S. dollars and rounded to the nearest whole dollar) of the sales to Cooperative Purchasing Members under this Contract by calendar quarter (e.g. January-March, April-June, July-September and October-December). The dollar value of the sale is the price paid by the Contract user for the products and/or services listed on the purchase order or other encumbering document, as recorded by the Contractor.

To submit this quarterly sales report, the Contractor is responsible for obtaining access to Ohio|Buys and must report the quarterly dollar value of sales to Cooperative Purchasing Members to the Department of Administrative Services (DAS) via the Internet using Ohio|Buys at the following web address supplier-emarketplace.ohio.gov . If no sales occur, the Contractor must report zero. The report must be submitted no later than thirty (30) days following the completion of the reporting period.

The Contractor shall also submit a close-out report within one hundred and twenty (120) days after the expiration of this Contract. The Contract expires upon the physical completion of the last outstanding task or delivery order of the Contract. The close-out report must cover all sales not shown in the final quarterly report and reconcile all errors and credits. If the Contractor reported all contract sales and reconciled all errors and credits on the final quarterly report, then the Contractor should show zero "0" sales in the close-out report.

If the Contractor fails to submit sales reports, falsifies reports or fails to submit sales reports in a timely manner, DAS may terminate this Contract.

3.24 - CONTRACTOR REVENUE SHARE

The Contractor must pay to the State a share of the sales transacted under this Contract as a fee to the State to cover the estimated costs the State will incur in administering this Contract and the Services offered under it ("Revenue Share").

The Contractor must remit the Revenue Share in U.S. dollars within 30 days after the end of the quarterly reporting period. The Revenue Share that the Contractor must pay under this Contract equals ¾ of 1% of the total quarterly sales reported. The Revenue Share must be included in the prices reflected in any order and reflected in the total amount charged to the State, and the Contractor may not add a surcharge to orders under this Contract to cover the cost of the Revenue Share.

The Contractor must remit any amount due as the result of a quarterly or closeout sales report at the time the quarterly or closeout sales report is submitted to the Department of Administrative Services, Office of State Purchasing. To ensure the payment is credited properly, the Contractor must identify the payment as a "State of Ohio Revenue Share" and include this Contract number, total report amount, and reporting period covered.

Contractor will pay the Revenue Share by check remittance, both normal and overnight, credit card payment via the State's epayment portal, or ACH payment, if approved by the State, using the instructions below.



Contract

Check remittance:

Follow the remittance instructions on the required Quarterly Sales Report and Revenue Share Remittance Form at the following link, https://das.ohio.gov/revenueshareform.

Credit Card Payments:

To pay by credit card, use the following link, https://epay.das.ohio.gov/Payment, select "Revenue Share" as the payment type and follow the on-screen prompts.

ACH Payments:

If this payment method is approved by the State, the State will provide payment instructions to Contractor.

If the full amount of the Revenue Share is not paid within 30 days after the end of the applicable reporting period, the non-payment will constitute a contract debt to the State. The State may setoff any unpaid Revenue Share from any amount owed to the Contractor under this Contract and employ all other remedies available to it under Ohio law for the non-payment of the Revenue Share. Additionally, if the Contractor fails to pay the Revenue Share in a timely manner, the failure will be a breach of this Contract, and the State may terminate this Contract for cause as set forth herein and seek damages for the breach.

4 - INVITATION TO BID INSTRUCTIONS

Instructions, Terms and Conditions for Bidding that apply to the solicitation.

5 - SPECIAL INSTRUCTIONS TO BIDDERS

5.1 - DELIVERY

Supplies will be delivered to the participating agency within the timeframe noted on the contract for the item after receipt of order. The delivery location will be noted on the purchase order issued by the participating agency.

5.2 - DESCRIPTIVE LITERATURE

The Bidder may be required to submit descriptive literature of the supplies or services being offered. If requested, the literature will be used in the evaluation process to determine the lowest responsive and responsible bidder. If not provided as part of the bid response, the Bidder must provide said literature within seven (7) calendar days after request/notification by the Office of Procurement Services to do so. Failure of the bidder to furnish descriptive literature either as part of their bid response or within the time specified herein will deem the bidder not responsive.

5.3 - CONTRACT AWARD

The contract will be awarded to the lowest responsive and responsible bidder by line item.

5.4 - EVALUATION

Bids will be evaluated in accordance with Article I-15 of the "Instructions to Bidders". In addition, the state will evaluate the bid based on the total item cost which equals the estimated number of units multiplied by the unit bid price plus the option unit bid cost times the number of units to evaluate (for each option with a quantity) plus the appropriate delivery charge. If estimated usages are unknown a quantity of one (1) will be used for the evaluation. If there is no "delivery charge per mile round trip map mileage rate" supplied or, the calculated value of the delivery charge is less than the minimum delivery charge, the minimum delivery charge will be used for evaluation purposes. The State reserves the right to reject the "per mile" delivery charge or the "minimum" delivery charge if it is determined to be excessive.

Example Calculation:

Total Item Cost = [(vehicle unit bid price) x (estimated number of units)] + [(option 1 unit bid cost) x (number of units to evaluate)] + [(option 2 unit bid cost) x (number of units to evaluate)] + [(delivery charge per mile round trip x 300) x estimated number of vehicles



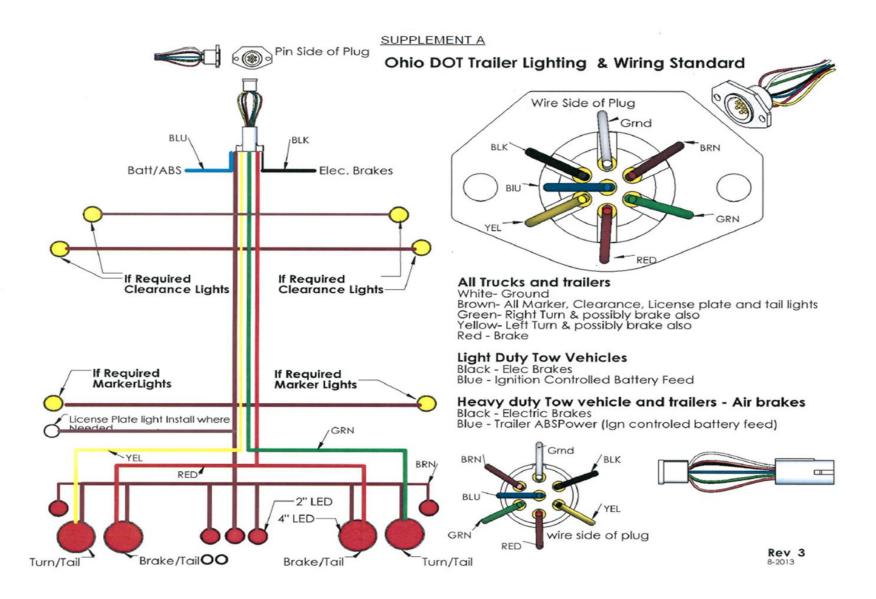
Contract

6 - AMENDMENTS

6.1 - SUMMARY OF AMENDMENTS

| Amendment Number | Effective Date | Description | |
|---------------------|-------------------|--|--|
| 4 | 05/24/23 | This amendment is issued to update the Build Out Schedule. | |
| 3 | 05/11/23 | This amendment is issued to update the Build Out Schedule. | |
| 2 | 12/20/22 | This amendment is issued to update the Build Out Schedule. | |
| 1 | 11/17/22 | This amendment is issued to update the Build Out Schedule. | |

Contract





Contract

BUILD OUT SCHEDULE

| Amendment # | Amendment Date | Vehicle Description | Make/Model | Requisition Approval Date | Order to Dealer Date | Dealer Order Cut Off Date | Price Protection (Yes/No) |
|----------------|-------------------|---|--|---------------------------------|----------------------------|------------------------------|---------------------------------|
| **4 | 05/11/23 | ITEM #5AT, CARGO VAN COMPACT 5,200 LB | Ford Transit Connect E7S MY2023 | | | 05/10/23 | No |
| *3 | 05/11/23 | ITEM #6AT-130, CARGO VAN FULL SIZE 7,000 LB. 130" WB | Ford Transit Low Roof E1Y130 MY2023 | | | | |
| *3 | 05/11/23 | ITEM #7AT-130, CARGO VAN FULL SIZE 8,600 LB. 130" WB | Ford Transit Low Roof E1Y130 MY2023 | | | | |
| *3 | 05/11/23 | ITEM #7AT-148, CARGO VAN FULL SIZE 8,600 LB. 148" WB | Ford Transit Low Roof E1Y148 MY2023 | | | | |
| *3 | 05/11/23 | ITEM #8AT-148, CARGO VAN FULL SIZE 9,500 LB. 148" WB | Ford Transit Low Roof W1Y MY2023 | | | | |
| *3 | 05/11/23 | ITEM #9AT-148, CARGO VAN FULL SIZE 10,300 LB. 148" WB DRW | Ford Transit High Roof S4X MY2023 | | | | |
| **4 | 05/24/23 | ITEM #34AT, CAB & CHASSIS 12,800 LB 2WD EXT CAB DRW | Ford F350 Super Cab 4x2 Chassis X3G DRW MY2023 | | | 05/10/23 | No |
| **4 | 05/24/23 | ITEM #35AT, CAB & CHASSIS 12,800 LB 4WD EXT CAB DRW | Ford F350 Super Cab 4x4 Chassis DRW X3H MY2023 | | | 05/10/23 | No |
| **4 | 05/24/23 | ITEM #38AT, CAB & CHASSIS 16,000 LB 2WD REG CAB DRW | Ford F450 Reg Cab Chassis 4x2 F4G MY2023 | | | 05/10/23 | No |

^{*}Indicates update to the Build Out Schedule. Orders are being accepted for Transits; however, build by Manufacturer as MY2023 is uncertain and MY2024 price protection has not been determined.

^{**}Indicates update to the Build Out Schedule.



Page 64 of 65 174

Contract

BUILD OUT SCHEDULE (continued)

| Amendment # | Amendment Date | Vehicle Description | Make/Model | Requisition Approval Date | Order to Dealer Date | Dealer Order Cut Off Date | Price Protection (Yes/No) |
|----------------|-------------------|---|--|---------------------------------|----------------------------|------------------------------|---------------------------------|
| *4 | 05/24/23 | ITEM #39AT, CAB & CHASSIS 16,000 LB 4WD REG CAB DRW | Ford F450 4x4 Reg Chassis F4H MY2023 | | | 05/10/23 | No |
| *4 | 05/24/23 | ITEM #40AT, CAB & CHASSIS 16,000 LB 2WD CREW CAB DRW | Ford F450 Crew Cab 4x2 W4G MY2023 | | | 05/10/23 | No |
| *4 | 05/24/23 | ITEM #41AT, CAB & CHASSIS 16,000 LB 4WD CREW CAB DRW | Ford F450 Crew Cab 4x4 Chassis W4H MY2023 | | | 05/10/23 | No |
| *4 | 05/24/23 | ITEM #42AT, CAB & CHASSIS 18,000 LB 2WD REG CAB DRW | Ford F550 Reg Cab 4x2 Chassis F5G MY2023 | | | 05/10/23 | No |
| *4 | 05/24/23 | ITEM #43AT, CAB & CHASSIS 18,000 LB 4WD REG CAB DRW | Ford F550 Reg Cab 4x4 Chassis F5H MY2023 | | | 05/10/23 | No |
| *4 | 05/24/23 | ITEM #44AT, CAB & CHASSIS 18,000 LB 2WD CREW CAB DRW | Ford F550 Crew Cab Chassis 4x2 W5G MY2023 | | | 05/10/23 | No |
| *4 | 05/24/23 | ITEM #45AT, CAB & CHASSIS 18,000 LB 4WD CREW CAB DRW | Ford F550 Crew Cab Chassis 4x4 W5H MY2023 | | | 05/10/23 | No |

Key

Requisition Approval Date - Last day to have requisitions submitted, approved by ordering agency, and routed for central approval.

Order to Dealer Date - Last day to submit Purchase Orders to the dealer.

Dealer Order Cut Off Date - Last day dealer can submit order to manufacturer.

Price Protection - Model Year 2024 is available at Model Year 2023 contract pricing.



Page 65 of 65 175

^{*}Indicates update to the Build Out Schedule.

Prosecutor's Approval Page

Resolution No.

A resolution authorizing the purchase of a vehicle.

(Fairfield County Auditor- Administration)

Approved as to form on 6/8/2023 4:23:21 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office

Amy Brown Thempson

Fairfield County, Ohio

6/13/2023 176

Signature Page

Resolution No. 2023-06.13.g

A resolution authorizing the purchase of a vehicle.

(Fairfield County Auditor- Administration)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

6/13/2023 177

2023-06.13.h

A resolution authorizing the approval for an addendum service agreement by and between Fairfield County Common Pleas Court and Sentinel Offender Services, LLC

WHEREAS, Fairfield County Common Pleas Court is requesting the Board of Commissioners approval of a service agreement with Sentinel Offender Services LLC, 1290 Hancock St., Suite 103, Anaheim, CA 92807; and

WHEREAS, the purpose of the service agreement is to provide electronic monitoring of offenders; and

WHEREAS, this agreement shall be effective May 31, 2023 through November 30, 2023, or until such a time the new contract is finalized.

NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS, FAIRFIELD COUNTY, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners hereby approves the attached service agreement with the Sentinel Offender Service, LLC.

Prepared by: Brian Wolfe

6/13/2023 178

ROUTING FORM FOR CONTRACTS

The undersigned designee of the County affirms that he/she has reviewed the attached contract to ensure that it complies with County's needs and previous negotiations. The undersigned designee further affirms that the County has complied with the competitive selection process, as prescribed by the Ohio Revised Code, by selecting one of the boxes below. A. Goods and/or Services in excess of \$50,000.00—competitively selected via an Invitation to Bid, pursuant to R.C. 307.86-307.92 Goods and/or Services in excess of \$50,000.00—competitively selected via a Request for Proposals, pursuant to R.C. 307.862 Public Improvement contracts—competitively selected pursuant to R.C. 153.08-153.12 D. Architect/Engineer design services for public improvements—selected through the Request for Qualifications process pursuant to R.C. 153.65-153.72 County Road Improvement/Construction—competitively selected pursuant to R.C. 5555.61 The subject matter was exempt from competitive selection for the following reason(s): Under \$50,000 1. State Term #:___ _____ (copy of State Term Contract must be attached) ODOT Term #:_____(See R.C. 5513.01) 3. Professional Services (See R.C. 307.86) 4. 5. Emergency (Follow procedure under ORC 307.86(A)) Sole Source (attach documentation as to why contract is sole source) 6. 7. Other: (cite to authority or explain why matter is exempt from competitive bidding) G. Agreement not subject to Sections A-F (explain): H. Compliance with Fairfield County Board of Commissioners Procurement Guidelines 1. No County employee, employee's family member, or employee's business associate has an interest in this contract OR such interest has been disclosed and reviewed by the Prosecutor's Office 2. No Finding for Recovery against Vendor as required under R.C. 9.24 (search via "Certified" Search" on http://ffr.ohioauditor.gov/) 3. U Obtained 3 quotes for purchases under \$50,000 Purchase Order is included with Agreement Signed this ______ day of _______, 20____ Brian Wolfs Coordinator to the Magistrate and Court Administrator Name and Title * Please note that this checklist only addresses County and statutory requirements. If a contract is paid for with state and/or federal funds, please consult with the appropriate state and/or federal agency to ensure your department is complying with any additional requirements. By submitting a request for approval, you are certifying you have addressed County, statutory, and grant requirements.*

Rev 6³15¹/2023 179

Amendment 6 to Participating Addendum

NASPO ValuePoint

(formerly WSCA-NASPO COOPERATIVE PURCHASING ORGANIZATION) Electronic Monitoring of Offenders Administered by the State of Washington (hereinafter "Lead State")

MASTER AGREEMENT Sentinel Offender Services, LLC Master Agreement No: 00212 (hereinafter "Contractor")

And

Fairfield County (hereinafter "Participating State/Entity"

- 1. This Amendment Number 6 to Participating Addendum to the National Association of State Procurement Official's (NASPO) Electronic Monitoring of Offenders Cooperative Agreement Contract Number 00212 for Electronic Monitoring of Offenders (this "Amendment") is entered into between Fairfield County, Ohio ("Participating Entity") and Sentinel Offender Services, LLC, a Delaware Corporation.
- 2. Fairfield County and Sentinel Offender Services, LLC. wish to amend the Participating addendum as set forth herein.
- 3. Term. The NASPO ValuePoint encourages Participating Entities to extend current Participating Addendums beyond 05/31/23 expiration date of Master Agreement No. 00212 due to the current NASPO contracts not yet being finalized. This Participating Addendum Number 6 is now extended through November 30, 2023, or until such a time the new contract is finalized.
- 4. Except as expressly amended above, all other terms and conditions of Contract are still in full force and effect. Contractor certifies that the representations, warranties, and certifications contained in the Contract are true and correct as of the Amendment Effective Date and with the same effect as though made at the time of this Contract.

IN WITNESS WHEREOF, the parties have executed this Addendum as of the date of execution by both parties below.

| Fairfield County: Common Pleas Court | Sentinel: | _ |
|---|--------------------------------|---|
| By: ().)(| Ву: | |
| Name: Joshua Horacek | Name: Dennis Fuller | |
| Title: Magistrate and Court Administrator | Title: Chief Financial Officer | |
| Date: 6/8/2023 | Date: | - |

Amendment No. 6 Sentinel Offender Services. Extension

Prosecutor's Approval Page

Resolution No.

A resolution authorizing the approval for an addendum service agreement by and between Fairfield County Common Pleas Court and Sentinel Offender Services, LLC

(Fairfield County Court of Common Pleas)

Approved as to form on 6/8/2023 4:26:25 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office Fairfield County, Ohio

Amy Brown Manpson

Resolution No. 2023-06.13.h

A resolution authorizing the approval for an addendum service agreement by and between Fairfield County Common Pleas Court and Sentinel Offender Services, LLC

(Fairfield County Court of Common Pleas)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.i

A resolution authorizing the approval to extend the repayment date of advance of fund #2881 EV Charging Station fund

WHEREAS, the General Fund approved an advance of \$30,000.00 (resolution 2021-11.23.l) for Fund #2881, and

WHEREAS, reimbursement is in the process of being submitted, but not yet received monies; and

WHEREAS, the Economic & Workforce Development department would like to extend the repayment date to 9/15/2023; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners' extend the repayment date to 9/15/23 for:

EV Charging Station Fund #2881 advance of \$30,000

Prepared by: Angel Conrad

cc: Economic & Workforce Development

Resolution No. 2023-06.13.i

A resolution authorizing the approval to extend the repayment date of advance of fund #2881 EV Charging Station fund

(Fairfield County Economic & Workforce Development)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.j

A Resolution to Approve the Contract with Dreams Excavating & Paving, LLP for the CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project.

WHEREAS, on April 25, 2023, this Board of Commissioners awarded the Bid for the CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project to Dreams Excavating & Paving, LLP for \$153,250.00, and

WHEREAS, since the Contract Materials are in order and this Contract Agreement has been approved by the Fairfield County Prosecutor, the County Engineer recommends that this Board of Commissioners sign this Resolution and the Contract Agreement with Dreams Excavating & Paving, LLP.

NOW THEREFORE: BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that this Board of Commissioners approves the CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project Contract with Dreams Excavating & Paving, LLP for \$153,250.00 by signing the Contract Agreement and this Resolution for this project to proceed.

SECTION 2: that the Clerk of this Board furnish the County Engineer with the Contract Agreement and Resolution for further processing.

Prepared by: Cheryl Downour cc: Engineering Department

CONTRACT

| This Contract, ma | | day of | , 2023, | between the | Fairfield Coun | ity |
|--------------------|----------------------|----------------------|-----------------|---------------|-------------------|-----|
| Commissioners, he | ereinafter called th | e Owner, and Drea | ms Excavating & | Paving, LLP a | and its successor | rs. |
| executors, adminis | trators and assigns | , hereinafter called | the Contractor. | | | |

WITNESSETH: That the Owner and the Contractor for the consideration stated herein agree as follows:

ARTICLE I: Scope of the Work - The Contractor shall perform within the time stipulated, the Contract as herein defined of which this agreement is a component part and everything required to be performed and shall provide and furnish any and all of the labor and materials together with all tools, equipment and all utility and transportation services necessary to perform the Contract and complete in a workmanlike manner all the work covered by the Contract in connection with the Owner's Project identified as: CLE-12 FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project in strict conformity with the Proposal, Plans, and Specifications including any and all Addenda issued by the Owner with the other Contract Documents.

It is agreed that said labor, materials, tools, equipment, and services shall be furnished by the Contractor and the Contract performed and completed under the direction and supervision and subject to the approval of the Owner or its authorized representatives.

ARTICLE II: Unit Prices - The Owner shall pay to the Contractor, as full consideration for performance of the Contract, an amount computed upon the basis of the Quantity of work actually performed at the unit price bids in the Proposal Form.

It is understood that the quantities stated for the unit price bids are approximate only and are subject to either increase or decrease; and should the quantity of any item of the unit price work be increased, the Contractor shall perform the additional work at the unit price bid in the Proposal, and should the quantity be decreased, payment will be made on actual quantities completed at the unit price bid in the Proposal, and the Contractor will make no claim for anticipated profits for any decrease in quantities. Actual quantities will be determined upon completion of the work.

ARTICLE III: Performance Bond - The Contractor shall furnish an acceptable Performance Bond in the amount of One Hundred Percent (100%) of the amount Bid at the time of signing of this Contract.

ARTICLE IV: Prevailing Wage - The Contractor shall pay the Prevailing Wage on this Contract and in accordance with all Prevailing Wage Laws in this area.

ARTICLE V: Failure to Complete on Time - If the Contractor fails to complete the work within the time allowed, not to commence prior to May 30, 2023 and must be completed not later than October 20, 2023 with work to be completed within a five (5) consecutive week period, the Owner for each Calendar Day that any work shall remain uncompleted after the Contract completion date shall charge liquidated damages, from money due the Contractor, per the State of Ohio Department of Transportation Construction and Material Specifications Book specified in the General Specifications document included with this contract. The Owner may waive such portions of the liquidated damages as may accrue after the work is in condition for safe and convenient use by the Public.

ARTICLE VI: The Contractor covenants and agrees that this Contract shall consist of the documents as listed below which are attached hereto, incorporated herein by reference and made a part hereof:

The Contract The Construction Plans The Bid Proposal General Specifications Performance and Payment Bond Non-Collusion Affidavit Certificates Experience Record Affidavit of Personal Property Tax Liability Affidavit of Lien Release Anti-Alcohol/Drug Policy **General Conditions** Prevailing Wage Determination Request for Taxpayer ID Number and Certification (W-9) Specifications/Location Plans State of Ohio EEO Requirements & Bid Conditions

ARTICLE VII: In consideration of the premises and in accordance with the provisions of Article 30 of the General Conditions, the Owner agrees to pay to the Contractor the appropriate sum of one hundred fifty-three thousand, two hundred fifty dollars & 00/100 (\$153,250.00) of which, \$107,275.00 is grant money from the Ohio Public Works Commission and shall be paid directly to the Contractor by the Ohio Public Works Commission, and \$45,975.00 shall be paid by the Fairfield County Engineer as stipulated in the grant agreement (Fairfield County, code 045-00045) and approved by the Ohio Public Works Commission. Final payment shall be upon completion of CLE-12 FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project after inspection and acceptance by the Owner.

ARTICLE VIII: The Contractor further covenants and agrees that he shall give the Owner no less than forty-eight (48) hours (working days - County calendar) written notice of occupying the construction site necessitating road closure. Notice to proceed shall be the date of receipt of the Contract signed by the County Commissioners.

The Contractor further covenants and agrees that in the hiring of employees for the performance of work under this Contract or any subcontract, no Contractor or Subcontractor or any person acting on his behalf, shall, by reason of race, creed, or color, discriminate against any citizen of the state in the employment of labor or workers who are qualified and available to perform the work to which the employment relates, and, further, that no Contractor, Subcontractor, nor any person acting on his behalf, shall, in any manner discriminate against or intimidate the employee hired for the performance of work under this Contract on account of race, creed or color.

ARTICLE IX: Both parties hereto agree that the provisions of Chapter 4115, Ohio Revised Code, and RELATED SECTIONS, shall be complied with, in all respects under this Contract.

IN WITNESS WHEREOF: The parties hereto have caused their names to be affixed by their duly authorized officers and caused their corporate seals to be affixed hereto.

OWNER: FAIRFIELD COUNTY COMMISSIONERS

| Steven A. Davis President | David L. Levacy Commissioner | Jeffrey M. Fix Commissioner |
|------------------------------|---------------------------------|--------------------------------|
| CONTRACTOR: | Dreams Excavat | ing and Pavina |
| BY (signature): | - Opil Dinn | J |
| BY (print name): | _ April Ginn | |
| ADDRESS: | 10831 Laures Thornville, OH | |
| TELEPHONE: | 740-240- | |
| FAX: | | 2,44 |
| E-MAIL: | bre++@drea | mspaving. com |

BY:

CERTIFICATES

| The hereto attached day of | Performance and Pay | ment Bond being, 2023. | good and sufficient is accepted this |
|------------------------------|--|---|---|
| 4 | | | |
| FAIRFIELD COUNT | TY BOARD OF COM | MISSIONERS: | |
| Steven A. Davis President | | David L. Levacy Commissioner Jeffrey M. Fix Commissioner | |
| | CERTIFICATE | OF COUNTY AU | UDITOR |
| Vehicle Fund and/or | ½-mill Levy Fund, i or authorized or dire | in the amount of cted for the CLE- | process of collection from the Motor \$153,250.00. This figure has been -12 FAI-CR12-0.001 Sixteenth Road |
| Local Share: \$45,9 | 75.00 OPWC Gr | ant Share \$107,2" | 75.00 TOTAL: \$153,250.00 |
| | | Carri L. Brown Fairfield County | 12Brown |
| Dated at Lancaster, Ob | uio: May2, | • | |
| | CERTIFICATE OF I | PROSECUTING A | ATTORNEY |
| I HEREBY APPROVI | E the form of the fores | Muy N | hompson ating Attorney |

Resolution No. 2023-06.13.j

A Resolution to Approve the Contract with Dreams Excavating & Paving, LLP for the CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project.

(Fairfield County Engineer)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A Resolution to Approve the Notice to Commence for the CLE-12 Bridge Replacement Project

CONTRACT: CLE-12, FAI-CR12-0.001 Sixteenth Road Bridge Replacement Project

WHEREAS, by Resolution on April 25, 2023, this Board of Commissioners awarded a Contract to Dreams Excavating & Paving LLP; 10831 Laurel Hill Road; Thornville, OH 43076, in the amount of \$153,250.00 for the CLE-12 Bridge Replacement Project.

WHEREAS, Section 1311, Ohio Revised Code requires the Public Authority to prepare a Notice of Commencement prior to commencement of performance, and

WHEREAS, the County Engineer is requesting the attached Notice be signed by the President of the Board of Commissioners.

NOW THEREFORE: BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that this Board of Commissioners resolves to, and does hereby, authorize its President to sign the required Notice of Commencement in the matter of the CLE-12 Bridge Replacement Project.

SECTION 2: that the Clerk of this Board furnish the County Engineer with a signed copy of the Recorded Resolution for further processing.

Prepared by: Cheryl Downour cc: Engineering Department

NOTICE OF COMMENCEMENT (Section 1311.04 and 1311.252, Ohio Revised Code)

STATE OF OHIO:

SS

COUNTY OF FAIRFIELD:

Now comes the Board of Commissioners of Fairfield County Ohio by Steven A. Davis, its President, who after being duly cautioned and sworn, states the following in connection with the CLE-12 Bridge Replacement Project:

- 1. The Public Improvement under construction is the replacement of the CLE-12 bridge.
- 2. The name, address, and capacity of the Owner of the real property contracting for the improvement is the Board of Commissioners of Fairfield County Ohio; 210 East Main Street; Room 301; Lancaster, Ohio 43130-3879.
- 3. The name and address of the fee owner of said real property is the Board of Commissioners of Fairfield County Ohio; 210 East Main Street; Room 301; Lancaster, Ohio 43130-3879.
- 4. The name, address, and trade of the principal Contractor is: Dreams Excavating & Paving LLP; 10831 Laurel Hill Road; Thornville, OH 43076, whose principal trade is that of bridge contractor.

This instrument was prepared by: Joshua Horacek, Assistant Prosecuting Attorney for Fairfield County Ohio; 239 W. Main Street; Suite 101; Lancaster, Ohio 43130.

- 5. The fee owner of said property has no designee.
- 6. The date the public authority first executed a contract with the principal Contractor for the public improvement was April 25, 2023.
- 7. There are currently no lending institutions providing financing for this improvement.
- 8. The name and address of the surety on the bond guaranteeing payment of the original Contractor's obligations under the contract for this improvement is Erie Insurance; 100 Erie Insurance Place; Erie, Pennsylvania 16530.
- 9. To Lien Claimants and Subsequent Purchasers: Take notice that labor or work is about to begin on, or materials are about to be furnished for, an improvement to the real estate described in this instrument. A person having a mechanics' lien may preserve the lien by proving a Notice of Furnishing to the above-named designee and his original Contractor, if any, by timely recording an affidavit pursuant to Section 1311.06 of the Ohio Revised Code. A copy of this notice may be obtained upon making a written request by certified mail to the above-named owner, part owner, lessee, designee, or the person with whom you have contracted.
- 10. The name and address of the person preparing this notice is Amy Brown-Thompson, Assistant Prosecuting Attorney for Fairfield County Ohio; 239 W. Main Street; Suite 101; Lancaster, Ohio 43130.

- 11. The foregoing information is true and accurate to the best of my knowledge and belief.
 - 12. Further affiant sayeth naught.

Steven A. Davis The Board of Commissioners of Fairfield County Ohio, Affiant

Be it remembered, that on this ______ day of _______, 2023, before me, the subscriber, a notary public, in and for said state, personally came Steven A. Davis, President of the Board of Commissioners of Fairfield County Ohio, affiant in the foregoing Affidavit, who acknowledged that signing thereof to be his individual voluntary act and deed and the voluntary act and deed of the Board of Commissioners of Fairfield County Ohio.

In testimony thereof, I have hereunto subscribed my name and affixed my seal on this day and year aforesaid.

Notary Public - State of Ohio

Resolution No. 2023-06.13.k

A Resolution to Approve the Notice to Commence for the CLE-12 Bridge Replacement Project

(Fairfield County Engineer)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.1

A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for repairs and maintenance.

WHEREAS, additional appropriations are needed in the major expenditure object category for 2024 Motor Vehicle; and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: The Fairfield County Board of Commissioners resolves to approve appropriate from unappropriated into the following category:

\$75,000.00 16202403- Contractual Services

For Auditor's Office Use Only:

16202403-543000 \$75,000.00

Prepared by: Julie Huggins

cc: Engineer

Resolution No. 2023-06.13.I

A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for repairs and maintenance.

(Fairfield County Engineer)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 2022 Guardrail Repair PID 105922

WHEREAS, unanticipated revenue has been collected for Fund 3445; and

WHEREAS, unanticipated funds represent ODOT payment; and

WHEREAS, monies will be used for ODOT 2022 Guardrail Repair PID 105922

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: Request that the Fairfield County Auditor appropriate from unappropriated funds in the amount of: \$3,500.00 16344506 Capital Outlay.

SECTION 2: The County Commissioners approve the following expenditure and request the Fairfield County Auditor accomplish the transaction by making the following memo expenditure, impacting appropriation as if a regular County Auditor warrant,

Memo Receipt as referenced:

16344506-433100-55840

Memo Expenditure as referenced:

Vendor: Cuyahoga Fence LLC

Account #: 16344506-573600-55840 2022 Guardrail Repair PID 105922

Amount: \$3,500.00 Paid: 04/14/2023

For Auditor's Office Use Only:

SECTION 1: 16344506-573600-55840

SECTION 3: Issue an Amended Certificate in the amount \$3,500.00 to credit of fund 3445.

SECTION 4: Request that the Fairfield County Auditor, on behalf of the Budget Commission, update receipt line 16344506-433100-55840 in the amount of \$3,500.00.

Prepared by: Julie Huggins

cc: Engineer Office

Resolution No. 2023-06.13.m

A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 2022 Guardrail Repair PID 105922

(Fairfield County Engineer)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council

WHEREAS, the Fairfield County Commissioners advanced money into the Family, Adult, and Children First Council fund 7521 to cover operational expenses until grant reimbursements were received and;

WHEREAS, monies have been collected and deposited to make a portion of the repayment to the Fairfield County Commissioners;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1a. Request that the Fairfield County Auditor repay the following advance in the amount of \$30,000:

DEBIT: 8307 090001 OCTF Perinatal Cluster Grant Advances Out -

Partial Repayment of Advance \$30,000. (Fund 7521)

CREDIT: 1001 223000 General Fund Advances In - \$30,000

Section 1b. Request that the Fairfield County Auditor repay the following advance in the amount of \$75,000:

DEBIT: 8160 090001 Help Me Grow - EI Advances Out - Partial

Repayment of Advance \$75,000. (Fund 7521)

CREDIT: 1001 223000 General Fund Advances In - \$75,000

Prepared by: Annette Mash-Smith on behalf of FACFC

Resolution No. 2023-06.13.n

A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council

(Fairfield County Family, Adult and Children First Council)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council

WHEREAS, the Fairfield County Commissioners advanced money into the Family, Adult, and Children First Council fund 7521 to cover operational expenses until grant reimbursements were received and;

WHEREAS, monies have been collected and deposited to make a portion of the repayment to the Fairfield County Commissioners;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1a. Request that the Fairfield County Auditor repay the following advance in the amount of \$15,000:

DEBIT: 8195 090001 Safe Communities Grant Advances Out – Partial

Repayment of Advance \$15,000. (Fund 7521)

CREDIT: 1001 223000 General Fund Advances In - \$15,000

Section 1b. Request that the Fairfield County Auditor repay the following advance in the amount of \$25,000:

DEBIT: 8297 090001 Help Me Grow EI ARPA Grant Advances Out -

Partial Repayment of Advance \$25,000. (Fund 7521)

CREDIT: 1001 223000 General Fund Advances In - \$25,000

Section 1c. Request that the Fairfield County Auditor repay the following advance in the amount of \$25,000:

DEBIT: 8184 090001 Triple P Grant Advances Out – Partial Repayment

of Advance \$25,000. (Fund 7521)

CREDIT: 1001 223000 General Fund Advances In - \$25,000

Prepared by: Annette Mash-Smith Fiscal Specialist on behalf of FACFC

Resolution No. 2023-06.13.o

A resolution authorizing the approval of partial repayment of an advance to the General Fund from Fund# 7521 Family, Adult, and Children First Council

(Fairfield County Family, Adult and Children First Council)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Board of Developmental Disabilities

WHEREAS, This Memorandum of Understanding (MOU) is made by and between the Fairfield County Family, Adult and Children First Council and Fairfield County Board of Developmental Disabilities; and

WHEREAS, the purpose of the MOU is to set forth the contributions to the Multi-System Youth Committee Pooled Fund and Fund for Out-of-Home Placements; and

WHEREAS, this MOU shall be effective July 1, 2023 through June 30, 2024; and

WHEREAS, the Prosecuting Attorney has approved the Memorandum of Understanding as to form; and

NOW THEREFORE, BE IT APPROVED BY BOARD OF COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. This Memorandum of Understanding (MOU) made by and between the Fairfield County Family, Adult and Children First Council and Fairfield County Board of Developmental Disabilities is hereby approved.

Prepared by: Tiffany Wilson

MEMORANDUM OF UNDERSTANDING Fairfield County Family, Adult and Children First Council and the

Fairfield County Board of Developmental Disabilities

Effective Dates: July 1, 2023 through June 30, 2024

The purpose of this Memorandum of Understanding is to establish contributions to the Multi-System Youth Committee Pooled Fund and Fund for Out-of-Home Placement.

The Fairfield County Board of Developmental Disabilities agrees to contribute \$103,000.00 for the period from July 1, 2023 through June 30, 2024 to the Fairfield County Multi-System Youth Committee administered by the Fairfield County Family, Adult and Children First (FACF) Council under the direction of the FACFC Executive Committee.

Payment will be made to the FACF Council on the following schedule:

| Payment # 1 | \$25,750.00 | August 2023 |
|-------------|-------------|---------------|
| Payment # 2 | \$25,750.00 | November 2023 |
| Payment # 3 | \$25,750.00 | February 2024 |
| Payment # 4 | \$25,750.00 | May 2024 |

It is further understood that additional members of the Multi-System Youth Committee Pooled Partners will contribute the following during this period (subject to approval):

| • | Fairfield County Juvenile Court | In-Kind* |
|---|---------------------------------|---------------|
| • | Fairfield County ADAMH Board | \$ 105,963.00 |

All parties agree that the following principles will guide the utilization of these funds:

- The goal of the services will be to provide intervention as close to the home environment as possible, utilizing prevention approaches.
- Children receiving services funded by the MSY Pooled Fund must be referred to and reviewed by the MSY Committee.
- Services funded through the MSY Pooled Fund will be coordinated by the MSY Coordinator.

The Fairfield County Board of Developmental Disabilities agrees to contribute \$25,000 for the period from July 1, 2023 through June 30, 2024 to the Fairfield County Multi-System Youth Committee Fund for Out-of-Home Placement administered by the Fairfield County Family, Adult and Children First (FACF) Council under the direction of the FACFC Executive Committee. Payment will be made when invoiced.

It is further understood that additional members of the Multi-System Youth Committee Pooled Fund Partners will contribute the following during this period:

| • | Fairfield County Juvenile Court | In-Kind* |
|---|---------------------------------|----------|
| • | Fairfield County ADAMH Board | \$25,000 |

• Fairfield County Board of Commissioners

\$125,000

All parties agree that the following principles will guide the utilization of these funds:

- The goal of the services will be to provide intervention as close to the home environment as possible, utilizing prevention approaches.
- Children receiving services funded by the MSY Pooled Fund must be referred to and reviewed by the MSY Committee.
- The funds specified in this agreement are allocated to support residential placements approved by a two-thirds majority the MSY Executive Cluster Committee members and in accordance with procedures specified in the Service Coordination Mechanism.

*In-Kind support from Juvenile Court is for Court Based Mental Health Therapy services valued at \$130,000.

This Memorandum of Understanding can be terminated by either party with a ninety (90) day written notice to all parties.

| Fairfield County Board of Developmental Disabilities | | |
|---|------|--|
| David Uhl, Superintendent | Date | |
| Fairfield County Board of Commissioners | | |
| Steve Davis, President | Date | |
| Fairfield County Family, Adult and Children First Council | | |
| | Date | |

Prosecutor's Approval Page

Resolution No.

A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Board of Developmental Disabilities

(Fairfield County Family, Adult and Children First Council)

Approved as to form on 6/9/2023 10:37:22 AM by Steven Darnell,

Resolution No. 2023-06.13.p

A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council and the Fairfield County Board of Developmental Disabilities

(Fairfield County Family, Adult and Children First Council)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.q

A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council, the Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office.

WHEREAS, This Memorandum of Understanding (MOU) is made by and between the Fairfield County Family, Adult and Children First Council, the Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office; and

WHEREAS, the purpose of the MOU is to define the roles and responsibilities of the respective organizations; and

WHEREAS, this MOU shall be effective July 1, 2023 and end on or before December 30, 2024; and

WHEREAS, the Prosecuting Attorney has approved the Memorandum of Understanding as to form; and

NOW THEREFORE, BE IT APPROVED BY BOARD OF COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

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Section 1. This Memorandum of Understanding (MOU) made by and between the Fairfield County Family, Adult and Children First Council, Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office is hereby approved.

Prepared by: Tiffany Wilson

Memorandum of Understanding among

The Fairfield County Juvenile Court, Fairfield County Prosecutor's Office, and Fairfield County Family, Adult and Children First Council for

The Community Attendance Program

Whereas, the Fairfield County Community Diversion intervention titled Community Attendance Program is a collaboration among Fairfield County Juvenile Court, Fairfield County Prosecutor, and Fairfield County Family, Adult and Children First (FACF) Council to address the impact that truancy has on our community's youth, families, and schools; and

Whereas, the Community Attendance Program is designed to provide a critical community intervention for youth and families who are experiencing attendance issues at a level requiring referral to the Fairfield County Prosecutor; and

Whereas, the aforementioned partners came together in support of an application for a competitive RECLAIM grant from the Ohio Department of Youth Services for the purpose of funding a portion of the cost to implement the Community Attendance Program and this grant has been awarded to Fairfield County Juvenile Court as the grantee; and

Whereas, the Community Attendance Program has further received from the Fairfield County Board of Commissioners a two and a half year commitment of American Rescue Plan funds at an approximate cost of \$501,137 for the salary, benefits, and overhead of three full-time new county employees; and

Whereas, the partners have agreed to collaborative in the manner specified in the RECLAIM grant application for the administration and implementation of the Community Attendance Program; and

Whereas, the partners desire to enter into a Memorandum of Understanding to generally define the roles and responsibilities of their respective organizations.

Now, Therefore, roles and responsibilities are hereby agreed by and between the partners as follows:

Principles of Partnership: The partners acknowledge that each bring skills that are beneficial to the project and complementary to the skills offered by other partners. The strength of the partnership is the diverse perspectives offered by each partner. In all instances the partners will attempt to function in a collaborative manner.

The Fairfield County Juvenile Court will provide financial, data collection and quality assurance oversight. As the named recipient of a RECLAIM grant from the Ohio Department of Youth Services awarded specifically to support the costs of Community Attendance Program and as specified in the grant application, Juvenile Court will utilize these funds to contract for services with the Fairfield County FACF Council. This funding will be blended with the ARPA funding approved by the Fairfield County Board of Commissioners. The Court will function as the liaison with the Ohio Department of Youth Services and all project partners.

The Fairfield County FACF Council will serve as the contracted provider to implement Community Attendance Program. FACF Council staff and school staff will work closely together to develop intervention strategies. Receiving and processing referrals, providing case management services, holding family team meetings and coordination with the schools and the Prosecutor's Office will be the responsibility of the Fairfield County FACF Council. This agency will employ and supervise three Attendance Service Coordinators to provide community-based case management services to the youth and family to re-engage the youth and family with their respective schools and improve academic attendance,

engagement in community services, communication with the schools, and progressing toward graduation or other vocational options.

The Fairfield County Prosecutor's Office will receive all truancy charges and make appropriate referrals to the Community Attendance Program provided by the FACF Council. They will act as gatekeeper for the program. In addition, the Prosecutor's office will accept the return of any unsuccessful cases and determine the appropriate pathway into the juvenile justice system for those youth and families. The Prosecutor's office will not be a recipient of any Community Diversion funds. All services will be provided in-kind.

The term of this MOU shall be for a period commencing July 1, 2023 and ending on or before December 30, 2024, unless otherwise rescinded given a 30-day written notice by any of the partners.

We, the undersigned have read and agree with this MOU. Further, we have reviewed the proposed project and approve it.

| Name: | Title: |
|--------------------------------------|--------------------------------------|
| Signature: | Date: |
| Fairfield County Family, Adult and C | Children First Council |
| Name: | Title: Executive Director |
| Signature: | Date: |
| Name: | Title: Executive Committee President |
| Signature: | Date: |
| Fairfield County Prosecutor | |
| Name: | Title: |
| Signature: | Date: |

Fairfield County Juvenile and Probate Court

Prosecutor's Approval Page

Resolution No.

A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council, the Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office.

(Fairfield County Family, Adult and Children First Council)

Approved as to form on 6/9/2023 11:54:24 AM by Steven Darnell,

Resolution No. 2023-06.13.q

A resolution regarding a memorandum of understanding between the Fairfield County Family, Adult and Children First Council, the Fairfield County Juvenile Court, and the Fairfield County Prosecutor's Office.

(Fairfield County Family, Adult and Children First Council)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS

WHEREAS, appropriate from unappropriated into major expense category of Personnel Services for org# 12201813 is necessary for the expenses; and

WHEREAS, we need additional appropriations in our Materials and Supplies APS.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the Fairfield County Commissioners Appropriate from Unappropriated funds in the amount of \$40,000.00 for the major expense object category:

12201813 Materials and Supplies (APS) \$40,000.00

For Auditor's Office Use Only:

Section 1.

12201813 560000 - \$40,000.00 Materials and Supplies

Prepared by: Annette Mash-Smith Fiscal Specialist

Resolution No. 2023-06.13.r

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.s

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018

WHEREAS, Fairfield County Job & Family Services expends funds from the public assistance fund for costs attributable to Adult Protective Services, and

WHEREAS, the Protective Services Levy fund (2758) has receipted funds to cover these costs, and

WHEREAS, it is necessary for the public assistance fund (2018) to recover costs, and

WHEREAS, the attached County Prosecutor's Opinion dated March 30, 2010, supports this procedure,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Auditor reflect the following memo receipt, for costs owed to the PA fund:

12201807-434018 REIAPS (Reimbursement from Adult Protective Services) \$22,005.58

Section 2. That the Fairfield County Board of Commissioners approves the following expenditure of costs and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant.

Memo expenditure as referenced in supporting documentation:

Vendor: 06396 Job and Family Services

Account: 12275851 530000 Contract Services

Amount: \$22,005.58

Subject to final quarterly reconciliation from ODJFS

Prepared by: Josh Crawford, Deputy Director, JFS

Cc: JFS Finance





SL Name:

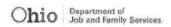
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|-------------------------------|-----------|------------|---------|-------------|------------|------|------------|
| | | | | (Approved) | (Approved) | | |
| dult Protective Service JFSCA | NPS | | | | | | |
| JFSSSF23 - GRF | JFSFA776 | | 510050 | 3,375.00 | 120.39 | 0.00 | 3,495.39 |
| | JFSSAS700 | JFSSAS723 | 426053 | 172.16 | (18.81) | 0.00 | 153.35 |
| | JFSSAS700 | JFSSAS723 | 501001 | 20,576.99 | 21,152.74 | 0.00 | 41,729.73 |
| | JFSSAS700 | JFSSAS723 | 510050 | 127.30 | 29.76 | 0.00 | 157.06 |
| | JFSSAS700 | JFSSAS723 | 521092 | 2,474.52 | 721.50 | 0.00 | 3,196.02 |
| | | | Total: | 26,725.97 | 22,005.58 | 0.00 | 48,731.55 |
| Benefit Bridge Non-TANF JFSCA | BNT | | | | | | |
| JFSSSF22 - GRF | JFSFA681 | | 510050 | 2,515.74 | 0.00 | 0.00 | 2,515.74 |
| | JFSFA682 | | 510050 | 650.00 | 0.00 | 0.00 | 650.00 |
| | JFSFA685 | | 510050 | 250.00 | 0.00 | 0.00 | 250.00 |
| | JFSFA686 | | 510050 | 2,659.95 | 0.00 | 0.00 | 2,659.95 |
| | JFSFA688 | | 510050 | (51,525.42) | 0.00 | 0.00 | (51,525.42 |
| | JFSSAI105 | JFSSAI126 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI105 | JFSSAI126 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI105 | JFSSAI126 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI105 | JFSSAI126 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | (43,779.49) | 1,465.82 | 0.00 | (42,313.67 |
| enefit Bridge TANF Admin JFS0 | CABTA | | | | | | |
| JFSCTF22 - 3V60 | JFSSAI105 | JFSSAI124 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI105 | JFSSAI124 | 501001 | 5,892.54 | 5,726.50 | 0.00 | 11,619.04 |
| | JFSSAI105 | JFSSAI124 | 510050 | 49.03 | 8.88 | 0.00 | 57.91 |
| | JFSSAI105 | JFSSAI124 | 521092 | 572.84 | 146.77 | 0.00 | 719.61 |
| | | | Total: | 6,680.90 | 5,863.29 | 0.00 | 12,544.19 |
| enefit Bridge TANF Reg JFSCA | BTR | | | | | | |
| JFSCTF22 - 3V60 | JFSFA660 | | 510050 | 3,100.00 | 0.00 | 0.00 | 3,100.00 |
| | JFSFA661 | | 510050 | 2,845.50 | 1,734.00 | 0.00 | 4,579.50 |
| | JFSFA662 | | 510050 | 1,356.10 | 804.24 | 0.00 | 2,160.34 |
| | JFSFA663 | | 510050 | 1,028.00 | 2,436.00 | 0.00 | 3,464.00 |
| | JFSFA664 | | 510050 | 700.00 | 760.00 | 0.00 | 1,460.00 |
| | JFSFA666 | | 510050 | 823.68 | 1,029.60 | 0.00 | 1,853.28 |
| | JFSFA667 | | 510050 | 353.50 | 1,650.00 | 0.00 | 2,003.50 |
| | JFSFA669 | | 510050 | 56,608.37 | 2,728.06 | 0.00 | 59,336.43 |
| | JFSSAI105 | JFSSAI125 | 426053 | 83.25 | (9.42) | 0.00 | 73.83 |
| | JFSSAI105 | JFSSAI125 | 501001 | 2,946.27 | 2,863.25 | 0.00 | 5,809.52 |
| | JFSSAI105 | JFSSAI125 | 510050 | 24.52 | 4.44 | 0.00 | 28.96 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A⁶/13/2023





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Gr | rant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|------------------|--------------------|--------------------------|------------|---------|------------|-------------|------|------------|
| | | | | | (Approved) | (Approved) | | |
| JFS | SCTF22 - 3V60 | JFSSAI105 | JFSSAI125 | 521092 | 286.42 | 73.38 | 0.00 | 359.80 |
| | | | | Total: | 70,155.61 | 14,073.55 | 0.00 | 84,229.16 |
| | Reg - CDJFS Lead | The second second second | | 000000 | 0.00 | 200.00 | | 200.00 |
| JF | SCTF23 - 3V60 | JFSFA402 | | 203300 | 0.00 | 300.00 | 0.00 | 300.00 |
| | | JFSFA402 | | 510050 | 1,242.56 | 0.00 | 0.00 | 1,242.56 |
| | | JFSFA403 | | 510050 | 3,629.12 | 5,171.67 | 0.00 | 8,800.79 |
| | | JFSFA404 | | 203300 | 0.00 | 23,282.44 | 0.00 | 23,282.44 |
| | | JFSFA404 | | 203310 | 0.00 | 9,925.00 | 0.00 | 9,925.00 |
| | | JFSFA404 | | 510050 | 35,826.83 | 34,364.37 | 0.00 | 70,191.20 |
| | | JFSSAI106 | JFSSAI120 | 426053 | 332.99 | (37.72) | 0.00 | 295.27 |
| | | JFSSAI106 | JFSSAI120 | 501001 | 11,785.10 | 11,453.00 | 0.00 | 23,238.10 |
| | | JFSSAI106 | JFSSAI120 | 510050 | 98.07 | 17.75 | 0.00 | 115.82 |
| | | JFSSAI106 | JFSSAI120 | 521092 | 1,145.70 | 293.55 | 0.00 | 1,439.25 |
| | | | | Total: | 54,060.37 | 84,770.06 | 0.00 | 138,830.43 |
| hild Care Adm | ninistration JFSCA | AADM | | | | | | |
| JFS | SCCD23 - 3H70 | JFSSAI500 | JFSSAI503 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | | JFSSAI500 | JFSSAI503 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | | JFSSAI500 | JFSSAI503 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | | JFSSAI500 | JFSSAI503 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| Child Care Colle | ections JFSCACC | | | | | | | |
| JFS | SCCD23 - 3H70 | JFSFA940 | | 452525 | (748.32) | (13,477.74) | 0.00 | (14,226.06 |
| | | | | Total: | (748.32) | (13,477.74) | 0.00 | (14,226.06 |
| | -Admin JFSCACC | | | 100000 | *** | | | |
| JFS | SCCD23 - 3H70 | JFSSAI500 | JFSSAI500 | 426053 | 624.36 | (70.71) | 0.00 | 553.65 |
| | | JFSSAI500 | JFSSAI500 | 501001 | 22,097.05 | 21,474.38 | 0.00 | 43,571.43 |
| | | JFSSAI500 | JFSSAI500 | 510050 | 183.87 | 33.28 | 0.00 | 217.15 |
| | | JFSSAI500 | JFSSAI500 | 521092 | 2,148.19 | 550.39 | 0.00 | 2,698.58 |
| | | | | Total: | 25,053.47 | 21,987.34 | 0.00 | 47,040.81 |
| | ervices JFSCACV | | | | | | | |
| JFS | SSSF23 - GRF | JFSSAS760 | JFSSAS753 | 426053 | 10.78 | (1.18) | 0.00 | 9.60 |
| | | JFSSAS760 | JFSSAS753 | 501001 | 1,287.99 | 1,324.02 | 0.00 | 2,612.01 |
| | | JFSSAS760 | JFSSAS753 | 510050 | 7.97 | 1.86 | 0.00 | 9.83 |
| | | JFSSAS760 | JFSSAS753 | 521092 | 154.89 | 45.16 | 0.00 | 200.0 |
| | | JFSSAS760 | JFSSAS761 | 426053 | 860.79 | (94.03) | 0.00 | 766.76 |
| | | JFSSAS760 | JFSSAS761 | 501001 | 102,884.94 | 105,763.70 | 0.00 | 208,648.64 |
| | | JFSSAS760 | JFSSAS761 | 510050 | 636.51 | 148.82 | 0.00 | 785.33 |

Print Date: 6/6/2023 11:27:43AM

Report #: CR454A^{6/13/2023}





SL Name:

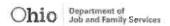
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Tota | June | May | April (Annanya) | Account | Agency Use | Project | Budget Ref Grant - Fund |
|------------|------|------------|-----------------|---------|------------|-----------|-------------------------|
| | | (Approved) | (Approved) | | | | |
| 15,980.16 | 0.00 | 3,607.51 | 12,372.65 | 521092 | JFSSAS761 | JFSSAS760 | JFSSSF23 - GRF |
| 57.52 | 0.00 | (7.05) | 64.57 | 426053 | JFSSAS764 | JFSSAS760 | |
| 15,651.25 | 0.00 | 7,933.60 | 7,717.65 | 501001 | JFSSAS764 | JFSSAS760 | |
| 58.91 | 0.00 | 11.16 | 47.75 | 510050 | JFSSAS764 | JFSSAS760 | |
| 1,198.73 | 0.00 | 270.62 | 928.11 | 521092 | JFSSAS764 | JFSSAS760 | |
| 1,878.54 | 0.00 | (230.36) | 2,108.90 | 426053 | JFSSAS769 | JFSSAS760 | |
| 511,183.92 | 0.00 | 259,118.42 | 252,065.50 | 501001 | JFSSAS769 | JFSSAS760 | |
| 1,924.05 | 0.00 | 364.60 | 1,559.45 | 510050 | JFSSAS769 | JFSSAS760 | |
| 39,150.90 | 0.00 | 8,838.27 | 30,312.63 | 521092 | JFSSAS769 | JFSSAS760 | |
| 143.75 | 0.00 | (17.63) | 161.38 | 426053 | JFSSAS770 | JFSSAS760 | |
| 39,117.72 | 0.00 | 19,828.72 | 19,289.00 | 501001 | JFSSAS770 | JFSSAS760 | |
| 147.23 | 0.00 | 27.90 | 119.33 | 510050 | JFSSAS770 | JFSSAS760 | |
| 2,995.98 | 0.00 | 676.34 | 2,319.64 | 521092 | JFSSAS770 | JFSSAS760 | |
| 210.87 | 0.00 | (25.86) | 236.73 | 426053 | JFSSAS771 | JFSSAS760 | |
| 57,380.97 | 0.00 | 29,086.33 | 28,294.64 | 501001 | JFSSAS771 | JFSSAS760 | |
| 215.98 | 0.00 | 40.93 | 175.05 | 510050 | JFSSAS771 | JFSSAS760 | |
| 4,394.75 | 0.00 | 992.12 | 3,402.63 | 521092 | JFSSAS771 | JFSSAS760 | |
| 143.75 | 0.00 | (17.63) | 161.38 | 426053 | JFSSAS774 | JFSSAS760 | |
| 39,117.72 | 0.00 | 19,828.72 | 19,289.00 | 501001 | JFSSAS774 | JFSSAS760 | |
| 147.23 | 0.00 | 27.90 | 119.33 | 510050 | JFSSAS774 | JFSSAS760 | |
| 2,995.98 | 0.00 | 676.34 | 2,319.64 | 521092 | JFSSAS774 | JFSSAS760 | |
| 76.68 | 0.00 | (9.40) | 86.08 | 426053 | JFSSAS778 | JFSSAS760 | |
| 20,864.87 | 0.00 | 10,576.37 | 10,288.50 | 501001 | JFSSAS778 | JFSSAS760 | |
| 78.53 | 0.00 | 14.88 | 63.65 | 510050 | JFSSAS778 | JFSSAS760 | |
| 1,598.01 | 0.00 | 360.74 | 1,237.27 | 521092 | JFSSAS778 | JFSSAS760 | |
| 9.60 | 0.00 | (1.18) | 10.78 | 426053 | JFSSAS781 | JFSSAS760 | |
| 2,612.01 | 0.00 | 1,324.02 | 1,287.99 | 501001 | JFSSAS781 | JFSSAS760 | |
| 9.83 | 0.00 | 1.86 | 7.97 | 510050 | JFSSAS781 | JFSSAS760 | |
| 200.05 | 0.00 | 45.16 | 154.89 | 521092 | JFSSAS781 | JFSSAS760 | |
| 182.11 | 0.00 | (22.33) | 204.44 | 426053 | JFSSAS784 | JFSSAS760 | |
| 49,555.35 | 0.00 | 25,119.54 | 24,435.81 | 501001 | JFSSAS784 | JFSSAS760 | |
| 186.51 | 0.00 | 35.34 | 151.17 | 510050 | JFSSAS784 | JFSSAS760 | |
| 3,795.39 | 0.00 | 856.81 | 2,938.58 | 521092 | JFSSAS784 | JFSSAS760 | |
| 19.16 | 0.00 | (2.35) | 21.51 | 426053 | JFSSAS787 | JFSSAS760 | |
| 5,213.61 | 0.00 | 2,642.77 | 2,570.84 | 501001 | JFSSAS787 | JFSSAS760 | |
| 19.62 | 0.00 | 3.72 | 15.90 | 510050 | JFSSAS787 | JFSSAS760 | |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 3 of 11



CFIS Web

SIVIC SOLUTIONS GROUP

LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

LAA23 - Fairfield County Public Assistance

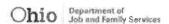
Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|---|--------------|--------------|------------------|----------------------|-------------|------|--------------|
| | | | | (Approved) | (Approved) | | |
| JFSSSF23 - GRF | JFSSAS760 | JFSSAS787 | 521092 | 309.16 | 90.14 | 0.00 | 399.30 |
| | JFSSAS760 | JFSSAS797 | 426053 | 21.51 | (2.35) | 0.00 | 19.16 |
| | JFSSAS760 | JFSSAS797 | 501001 | 2,570.84 | 2,642.77 | 0.00 | 5,213.61 |
| | JFSSAS760 | JFSSAS797 | 510050 | 15.90 | 3.72 | 0.00 | 19.62 |
| | JFSSAS760 | JFSSAS797 | 521092 | 309.16 | 90.14 | 0.00 | 399.30 |
| | JFSSAS760 | JFSSAS798 | 426053 | 129.14 | (14.11) | 0.00 | 115.03 |
| | JFSSAS760 | JFSSAS798 | 501001 | 15,435.30 | 15,867.19 | 0.00 | 31,302.49 |
| | JFSSAS760 | JFSSAS798 | 510050 | 95.49 | 22.33 | 0.00 | 117.82 |
| | JFSSAS760 | JFSSAS798 | 521092 | 1,856.20 | 541.21 | 0.00 | 2,397.41 |
| | JFSSAS760 | JFSSAS799 | 426053 | 32.29 | (3.53) | 0.00 | 28.76 |
| | JFSSAS760 | JFSSAS799 | 501001 | 3,858.83 | 3,966.80 | 0.00 | 7,825.63 |
| | JFSSAS760 | JFSSAS799 | 510050 | 23.87 | 5.58 | 0.00 | 29.45 |
| | JFSSAS760 | JFSSAS799 | 521092 | 464.06 | 135.31 | 0.00 | 599.37 |
| | | | Total: | 557,505.96 | 522,510.45 | 0.00 | 1,080,016.41 |
| SEA Transfer JFSCACSX | | | | | | | |
| JFSOLS23 - GRF | JFSFA050 | | 426053 | 1,191.59 | (130.16) | 0.00 | 1,061.43 |
| | JFSFA050 | | 501001 | 13,033.65 | 13,039.33 | 0.00 | 26,072.98 |
| | JFSFA050 | | 510050 | 881.12 | 206.01 | 0.00 | 1,087.13 |
| | JFSFA050 | | 521092 | 13,450.73 | 1,433.38 | 0.00 | 14,884.11 |
| | | | Total: | 28,557.09 | 14,548.56 | 0.00 | 43,105.65 |
| SEA TRANSFER TO PA JFSCA | CTR | | | | | | |
| JFSOLS23 - GRF | JFSFA907 | | 471000 | (13,453.96) | (28,557.09) | 0.00 | (42,011.05) |
| | | | Total: | (13,453.96) | (28,557.09) | 0.00 | (42,011.05) |
| Employee Training Incentive JFS | | | E400E0 | 0.00 | E00.00 | 0.00 | 500.00 |
| JFSSSF22 - GRF | JFSFA136 | | 510050 | 0.00 | 500.00 | 0.00 | 500.00 |
| | | | Total: | 0.00 | 500.00 | 0.00 | 500.00 |
| F <u>AET - 100% JFSCAFST</u> JFSCF123 - 3840 | JF\$FA220 | | 501001 | (3,459.91) | 0,00 | 0.00 | (3,459.91) |
| 01 001 125 0010 | JFSSAI300 | JFSSAl308 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI300 | JFSSAI308 | 501001 | 4,419.40 | 4,294.88 | 0.00 | 8,714.28 |
| | JFSSAI300 | JFSSAI308 | 510050 | 36.77 | 6.66 | 0.00 | 43.43 |
| | JFSSAI300 | JFSSAI308 | 521092 | 429.64 | 110.08 | 0.00 | 539.72 |
| | 01 007 11000 | 01 007 11000 | Total: | 1,550.78 | 4,397.47 | 0.00 | 5,948.25 |
| | | | Total. | 1,000170 | 4,007141 | 0100 | 0,010.20 |
| AFT - 50% JESCAFAO | | | | 4 700 05 | 0.00 | 0.00 | 1,729.95 |
| FAET - 50% JFSCAFAO JFSCF523 - 3840 | JFSFA217 | | 501001 | 1,729.95 | 0.00 | 0.00 | 1,729.90 |
| F <u>AET - 50% JFSCAFAO</u> JFSCF523 - 3840 | JFSFA217 | | 501001 Total: | 1,729.95 1,729.95 | 0.00 | 0.00 | 1,729.95 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023}

3 220





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Gra | ant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|-----------------------|------------------|------------------|--------------|---------|-------------|-------------|------|-------------|
| | | | | | (Approved) | (Approved) | | |
| | | | | Total: | 1,729.96 | 0.00 | 0.00 | 1,729.96 |
| | ATION - 50% JFSC | | | | | | | |
| JFS | CFP23 - 3840 | JFSFA281 | | 510050 | 759.00 | 0.00 | 0.00 | 759.00 |
| | | | | Total: | 759.00 | 0.00 | 0.00 | 759.00 |
| JFS | FSF23 - GRF | JFSFA281 | | 510050 | 759.00 | 0.00 | 0.00 | 759.00 |
| | | | | Total: | 759.00 | 0.00 | 0.00 | 759.00 |
| | Earnings JFSCA | AFSE JFSFA163 | | 471000 | 0.00 | (40 449 25) | 0.00 | (49,418.35 |
| JFS | SSF23 - 5B60 | JF5FA 103 | | | | (49,418.35) | | |
| | | | | Total: | 0.00 | (49,418.35) | 0.00 | (49,418.35 |
| ood Assistance JFS | CFB23 - 3840 | JFSSAI300 | JFSSAI300 | 426053 | 166.50 | (18.86) | 0.00 | 147.64 |
| 5. 5 | | JFSSAI300 | JFSSAI300 | 501001 | 5,892.55 | 5,726.51 | 0.00 | 11,619.06 |
| | | JFSSAl300 | JFSSAI300 | 510050 | 49.04 | 8.88 | 0,00 | 57.92 |
| | | JFSSAI300 | JFSSAI300 | 521092 | 572.85 | 146.78 | 0.00 | 719.63 |
| | | JFSSAI300 | JFSSAl302 | 426053 | 228.94 | (25.93) | 0.00 | 203.01 |
| | | JFSSAI300 | JFSSAl302 | 501001 | 8,102.25 | 7,873.95 | 0.00 | 15,976.2 |
| | | JFSSAI300 | JFSSAI302 | 510050 | 67.42 | 12.21 | 0.00 | 79.60 |
| | | JFSSAl300 | JFSSAI302 | 521092 | 787.67 | 201.82 | 0.00 | 989.49 |
| | | 0, 00, 11000 | 01 007 11002 | Total: | 15,867.22 | 13,925.36 | 0.00 | 29,792.58 |
| JES | OLS23 - GRF | JFSFA751 | | 885500 | 9,937.71 | 9,937.71 | 0.00 | 19,875.42 |
| 010 | OLOZO - OIKI | 0.017.707 | | Total: | 9,937.71 | 9,937.71 | 0.00 | 19,875.42 |
| and Assistance | Refunds JFSCA | ECD | | TO(a) | 0,00,1,71 | 0,001111 | 0.00 | ,,,,,,,,,,, |
| | SFB23B - 3840 | JFSFA980 | | 470604 | (10,625.51) | (24,378.61) | 0.00 | (35,004.12 |
| | | JFSFA980 | | 510051 | 0.99 | 0.00 | 0.00 | 0.99 |
| | | | | Total: | (10,624.52) | (24,378.61) | 0.00 | (35,003.13 |
| raud Awarenes | s JFSCAFAW | | | 19 | *** | | | |
| | CTF23 - 3V60 | JFSFA434 | | 510050 | 1,315.25 | 0.00 | 0.00 | 1,315.25 |
| | | | | Total: | 1,315.25 | 0.00 | 0.00 | 1,315.25 |
| ncome Maintena | ance JFSCASIM | | | | | | | |
| JFS | FSF23 - GRF | JFSFA750 | | 887500 | (9,937.71) | (9,937.71) | 0.00 | (19,875.42 |
| | | JFSSAI300 | JFSSAI300 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | | JFSSAI300 | JFSSAI300 | 501001 | 5,892.55 | 5,726.49 | 0.00 | 11,619.04 |
| | | JFSSAl300 | JFSSAI300 | 510050 | 49.03 | 8.87 | 0.00 | 57.90 |
| | | JFSSAI300 | JFSSAl300 | 521092 | 572.85 | 146.77 | 0.00 | 719.62 |
| | | JFSSAl300 | JFSSAl302 | 426053 | 228.92 | (25.92) | 0.00 | 203.00 |
| | | JFSSAI300 | JFSSAI302 | 501001 | 8,102.25 | 7,873.93 | 0.00 | 15,976.18 |
| | | JFSSAI300 | JFSSAI302 | 510050 | 67.42 | 12.20 | 0.00 | 79.62 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|--|------------------------|------------------------|------------------|--------------------|---------------------|--------------|----------------------|
| | | | | (Approved) | (Approved) | | |
| JFSFSF23 - GRF | JFSSAI300 | JFSSAI302 | 521092 | 787.66 | 201.80 | 0.00 | 989.46 |
| | | | Total: | 5,929.46 | 3,987.57 | 0.00 | 9,917.03 |
| Medicaid Incentives JFSCAMDI | | | | | | | |
| MCDFMP23 - 3F01 | JFSFA161 | | 471000 | 0.00 | (196.66) | 0.00 | (196.66 |
| | | | Total: | 0.00 | (196.66) | 0.00 | (196.66 |
| Medicaid Income Maintenance JF MCDSMT23 - GRF | SCAMIM JFSFA650 | | 887500 | (12,068.46) | (12.069.46) | 0.00 | (24 126 02 |
| WICDSWITZS - GRE | JFSSAI200 | JFSSAI210 | 426053 | 453.43 | (12,068.46) | 0.00 | (24,136.92 401.27 |
| | | | | | (52.16) | | |
| | JFSSAI200 JFSSAI200 | JFSSAI210 JFSSAI210 | 501001 510050 | 20,991.67 43.58 | 20,336.86 | 0.00 | 41,328.53 |
| | | | | | 0.00 | 0.00 | 43.58 |
| | JFSSAI200 | JFSSAI210 | 521092 | (26.30) | 334.76 | 0.00 | 308.46 |
| | JFSSAI200 | JF\$\$AI211 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI200 | JFSSAI211 | 501001 | 5,892.55 | 5,726.49 | 0.00 | 11,619.04 |
| | JFSSAI200 | JFSSAI211 | 510050 | 49.03 | 8.87 | 0.00 | 57.90 |
| | JFSSAI200 | JFSSAI211 | 521092 | 572.85 | 146.77 | 0.00 | 719.62 |
| | JFSSAI200 | JFSSAI214 | 426053 | 20.81 | (2.35) | 0.00 | 18.46 |
| | JFSSAI200 | JFSSAI214 | 501001 | 736.56 | 715.80 | 0.00 | 1,452.36 |
| | JFSSAI200 | JFSSAI214 | 510050 | 6.12 | 1.11 | 0.00 | 7.23 |
| | JFSSAI200 | JFSSAI214 | 521092 | 71.60 | 18.34 | 0.00 | 89.94 |
| | JFSSAI200X | JFSSAI210X | | 404.29 | (44.17) | 0.00 | 360.12 |
| | JFSSAI200X | JFSSAI210X | | 4,422.50 | 4,424.43 | 0.00 | 8,846.93 |
| | JFSSAI200X | JFSSAI210X | | 298.98 | 69.90 | 0.00 | 368.88 |
| | JFSSAI200X | JFSSAI210X | | 4,564.01 | 486.38 | 0.00 | 5,050.39 |
| | JFSSAI201 | JFSSAI210 | 426053 | 485.11 | (54.94) | 0.00 | 430.17 |
| | JFSSAI201 | JFSSAI210 | 501001 | 17,168.96 | 16,685.16 | 0.00 | 33,854.12 |
| | JFSSAI201 | JFSSAI210 | 510050 | 142.86 | 25.86 | 0.00 | 168.72 |
| | JFSSAI201 | JFSSAI210 | 521092 | 1,669.10 | 427.64 | 0.00 | 2,096.74 |
| | | | Total: | 46,065.74 | 37,167.43 | 0.00 | 83,233.17 |
| Medicald JFSCAMDC | IEOEA CEA | | 005500 | 10.000.10 | 10.000.10 | 0.00 | 04.400.00 |
| JFSOLS23 - GRF | JFSFA651 | | 885500 | 12,068.46 | 12,068.46 | 0.00 | 24,136.92 |
| | 150041000 | 150041040 | Total: | 12,068.46 | 12,068.46 | 0.00 | 24,136.92 |
| MCDFMT23 - 3F01 | JFSSAI200 | JFSSAI210 | 426053 | 1,360.27 | (156.50) | 0.00 | 1,203.77 |
| | JFSSAI200 | JFSSAI210 | 501001 | 62,975.03 | 61,010.59 | 0.00 | 123,985.62 |
| | JFSSAI200 | JFSSAI210 | 510050 | 130.74 | 0.00 | 0.00 | 130.74 |
| | JFSSAI200 | JFSSAI210 | 521092 | (78.94) | 1,004.26 | 0.00 | 925.32 |
| | JFSSAI200 | JFSSAI211 JFSSAI211 | 426053 501001 | 166.50 5,892.55 | (18.86) 5,726.51 | 0.00 0.00 | 147.64 11,619.06 |

Print Date: 6/6/2023 11:27:43AM

Report #: CR454A^{6/13/2023}





SL Name:

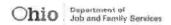
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|--------------------------------|------------|------------|---------|-------------|------------|------|------------|
| | | | | (Approved) | (Approved) | | |
| MCDFMT23 - 3F01 | JFSSAI200 | JFSSAI211 | 510050 | 49.04 | 8.88 | 0.00 | 57.92 |
| | JFSSAI200 | JFSSAI211 | 521092 | 572.85 | 146.78 | 0.00 | 719.63 |
| | JFSSAI200 | JFSSAI214 | 426053 | 20.82 | (2.36) | 0.00 | 18.46 |
| | JFSSAI200 | JFSSAI214 | 501001 | 736.57 | 715.82 | 0.00 | 1,452.39 |
| | JFSSAI200 | JFSSAI214 | 510050 | 6.14 | 1.11 | 0.00 | 7.25 |
| | JFSSAI200 | JFSSAI214 | 521092 | 71.62 | 18.35 | 0.00 | 89.97 |
| | JFSSAI200X | JFSSAI210X | 426053 | 404.28 | (44.16) | 0.00 | 360.12 |
| | JFSSAI200X | JFSSAI210X | 501001 | 4,422.50 | 4,424.43 | 0.00 | 8,846.93 |
| | JFSSAI200X | JFSSAI210X | 510050 | 298.97 | 69.89 | 0.00 | 368.86 |
| | JFSSAI200X | JFSSAI210X | 521092 | 4,563.99 | 486.36 | 0.00 | 5,050.35 |
| | | | Total: | 81,592.93 | 73,391.10 | 0.00 | 154,984.03 |
| ledicaid NET Federal JFSCAMNI | Ē. | | | | | | |
| MCDFMT23 - 3F01 | JFSFA850 | | 510050 | 60,868.30 | 55,653.46 | 0.00 | 116,521.76 |
| | JFSSAI200 | JFSSAI217 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI200 | JFSSAI217 | 501001 | 4,419.41 | 4,294.88 | 0.00 | 8,714.29 |
| | JFSSAI200 | JFSSAI217 | 510050 | 36.79 | 6.66 | 0.00 | 43.45 |
| | JFSSAI200 | JFSSAI217 | 521092 | 429.63 | 110.08 | 0.00 | 539.71 |
| | | | Total: | 65,879.01 | 60,050.93 | 0.00 | 125,929.94 |
| MCDSMT23 - GRF | JFSFA850 | | 510050 | 60,868.29 | 55,653.46 | 0.00 | 116,521.75 |
| | JFSSAI200 | JFSSAI217 | 426053 | 124.86 | (14.13) | 0.00 | 110.73 |
| | JFSSAI200 | JFSSAI217 | 501001 | 4,419.41 | 4,294.87 | 0.00 | 8,714.28 |
| | JFSSAI200 | JFSSAI217 | 510050 | 36.77 | 6.65 | 0.00 | 43.42 |
| | JFSSAI200 | JFSSAI217 | 521092 | 429.63 | 110.07 | 0.00 | 539.70 |
| | | | Total: | 65,878.96 | 60,050.92 | 0.00 | 125,929.88 |
| Medicaid Refunds JFSCAMDR | | | | | | | |
| MCDFMP23 - 3F01 | JFSFA985 | | 451502 | (442.86) | (342.38) | 0.00 | (785.24 |
| | | | Total: | (442.86) | (342.38) | 0.00 | (785.24 |
| ledicald Unwinding Regular JFS | CAMUR | | | | | | |
| JFSSSTFO - 5CV3 | JFSFA229 | | 501001 | 1,734.11 | 0.00 | 0.00 | 1,734.11 |
| | JFSSAI203 | JFSSAI229 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI203 | JFSSAI229 | 501001 | 4,419.40 | 4,294.88 | 0.00 | 8,714.28 |
| | JFSSAI203 | JFSSAI229 | 510050 | 36.77 | 6.66 | 0.00 | 43.43 |
| | JFSSAI203 | JFSSAI229 | 521092 | 429.64 | 110.08 | 0.00 | 539.72 |
| | | | Total: | 6,744.80 | 4,397.47 | 0.00 | 11,142.27 |
| on-Reimbursable Expenditures | JFSCANNR | | | | | | |
| JFSOLS23 - GRF | JFSFA899 | | 592003 | (193.75) | (193.75) | 0.00 | (387.50 |
| | JFSFA899 | | 426053 | (19,095.85) | 0.00 | 0.00 | (19,095.85 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 7 of 11





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April (Approved) | May (Approved) | June | Tota |
|---|-----------|------------|---------|---------------------|-------------------|------|--------------|
| JFSOLS23 - GRF | JFSFA899 | | 501001 | 7,393.12 | 7,980.59 | 0.00 | 15,373.71 |
| | JFSFA899 | | 510050 | (1,777.67) | 1,825.47 | 0.00 | 47.80 |
| | JFSFA903 | | 471000 | (148,960.46) | (21,019.30) | 0.00 | (169,979.76) |
| | | | Total: | (162,634.61) | (11,406.99) | 0.00 | (174,041.60) |
| CSA TRANSFER TO PA JFSCAP | PTR | | | | | | |
| JFSOLS23 - GRF | JFSFA905 | | 471000 | (344,915.91) | (555,060.25) | 0.00 | (899,976.16) |
| | | | Total: | (344,915.91) | (555,060.25) | 0.00 | (899,976.16) |
| RMS CCMEP WIOA Youth Out Sc | | IECCAIA0A | 406050 | 400.40 | (40.00) | 0.00 | 4.47.00 |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI424 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI400 | JFSSAI424 | 501001 | 5,892.54 | 5,726.50 | 0.00 | 11,619.04 |
| | JFSSAI400 | JFSSAI424 | 510050 | 49.03 | 8.88 | 0.00 | 57.91 |
| | JFSSAI400 | JFSSAI424 | 521092 | 572.84 | 146.77 | 0.00 | 719.61 |
| | | | Total: | 6,680.90 | 5,863.29 | 0.00 | 12,544.19 |
| RMS CCMEP WIOA Youth Out WI JFSOLS23 - GRF | JFSSAI400 | JFSSAI425 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI400 | JFSSAI425 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI400 | JFSSAI425 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI400 | JFSSAl425 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| RMS Reemploy Srv Elig Assess | JFSCARSP | | | 1 | | | , F |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI489 | 426053 | 499.48 | (56.56) | 0.00 | 442.92 |
| | JFSSAI400 | JFSSAl489 | 501001 | 17,677.64 | 17,179.50 | 0.00 | 34,857.14 |
| | JFSSAI400 | JFSSAI489 | 510050 | 147.10 | 26.63 | 0.00 | 173.73 |
| | JFSSAI400 | JFSSAI489 | 521092 | 1,718.55 | 440.31 | 0.00 | 2,158.86 |
| | | | Total: | 20,042.77 | 17,589.88 | 0.00 | 37,632.65 |
| RMS WIOA ADULT JFSCAWEO | | | | | | | |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI416 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI400 | JFSSAI416 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI400 | JFSSAI416 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI400 | JFSSAI416 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| RMS WIOA DISLOCATED WORKE JFSOLS23 - GRF | JFSSAI400 | JFSSAI417 | 426053 | 291.37 | (32.99) | 0.00 | 258.38 |
| | JFSSAI400 | JFSSAI417 | 501001 | 10,311.95 | 10,021.37 | 0.00 | 20,333.32 |
| | JFSSAI400 | JFSSAI417 | 510050 | 85.81 | 15.53 | 0.00 | 101.34 |
| | JFSSAI400 | JFSSAI417 | 521092 | 1,002.48 | 256.84 | 0.00 | 1,259.32 |
| | | | Total: | 11,691.61 | 10,260.75 | 0.00 | 21,952.36 |

SNAP Non Admin ARPA JFSCARNA

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 8 of 11

Signature Page

Resolution No. 2023-06.13.s

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018

WHEREAS, Fairfield County Job & Family Services and the Fairfield County Children Services Agency merged operations effective October 1, 1995, and

WHEREAS, Fairfield County Job & Family Services expended funds and expects to expend funds from the public assistance fund for costs attributable to the Children Services division of Job and Family Services, and

WHEREAS, the Children Services division has received funds to cover these costs and such funds have been deposited in the children services fund (2072) as required, and

WHEREAS, it is necessary for the public assistance fund (2018) to recover costs from the children services fund (2072),

NOW THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Auditor reflect the following memo receipt:

12201807-434007 REIMCS (Reimbursement from Children Services)

\$522,510.45

This amount represents costs owed to the PA fund.

Section 2. That the Fairfield County Board of Commissioners approves the following expenditure of shared costs and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant, reimbursing the public assistance fund for costs incurred by the Children Services division.

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018

Memo expenditure as referenced in supporting documentation:

Vendor: 06396 Job and Family Services

Account: 12207207 900000 reimburse Public Assistance

Amount: \$522,510.45

Subject to final quarterly reconciliation from ODJFS

Prepared by: Josh Crawford, Deputy Director, JFS

Cc: JFS Finance





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|-------------------------------|-----------|------------|---------|-------------|------------|------|------------|
| | | | | (Approved) | (Approved) | | |
| dult Protective Service JFSCA | NPS | | | | | | |
| JFSSSF23 - GRF | JFSFA776 | | 510050 | 3,375.00 | 120.39 | 0.00 | 3,495.39 |
| | JFSSAS700 | JFSSAS723 | 426053 | 172.16 | (18.81) | 0.00 | 153.35 |
| | JFSSAS700 | JFSSAS723 | 501001 | 20,576.99 | 21,152.74 | 0.00 | 41,729.73 |
| | JFSSAS700 | JFSSAS723 | 510050 | 127.30 | 29.76 | 0.00 | 157.06 |
| | JFSSAS700 | JFSSAS723 | 521092 | 2,474.52 | 721.50 | 0.00 | 3,196.02 |
| | | | Total: | 26,725.97 | 22,005.58 | 0.00 | 48,731.55 |
| Benefit Bridge Non-TANF JFSCA | BNT | | | | | | |
| JFSSSF22 - GRF | JFSFA681 | | 510050 | 2,515.74 | 0.00 | 0.00 | 2,515.74 |
| | JFSFA682 | | 510050 | 650.00 | 0.00 | 0.00 | 650.00 |
| | JFSFA685 | | 510050 | 250.00 | 0.00 | 0.00 | 250.00 |
| | JFSFA686 | | 510050 | 2,659.95 | 0.00 | 0.00 | 2,659.95 |
| | JFSFA688 | | 510050 | (51,525.42) | 0.00 | 0.00 | (51,525.42 |
| | JFSSAI105 | JFSSAI126 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI105 | JFSSAI126 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI105 | JFSSAI126 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI105 | JFSSAI126 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | (43,779.49) | 1,465.82 | 0.00 | (42,313.67 |
| enefit Bridge TANF Admin JFS0 | CABTA | | | | | | |
| JFSCTF22 - 3V60 | JFSSAI105 | JFSSAI124 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI105 | JFSSAI124 | 501001 | 5,892.54 | 5,726.50 | 0.00 | 11,619.04 |
| | JFSSAI105 | JFSSAI124 | 510050 | 49.03 | 8.88 | 0.00 | 57.91 |
| | JFSSAI105 | JFSSAI124 | 521092 | 572.84 | 146.77 | 0.00 | 719.61 |
| | | | Total: | 6,680.90 | 5,863.29 | 0.00 | 12,544.19 |
| enefit Bridge TANF Reg JFSCA | BTR | | | | | | |
| JFSCTF22 - 3V60 | JFSFA660 | | 510050 | 3,100.00 | 0.00 | 0.00 | 3,100.00 |
| | JFSFA661 | | 510050 | 2,845.50 | 1,734.00 | 0.00 | 4,579.50 |
| | JFSFA662 | | 510050 | 1,356.10 | 804.24 | 0.00 | 2,160.34 |
| | JFSFA663 | | 510050 | 1,028.00 | 2,436.00 | 0.00 | 3,464.00 |
| | JFSFA664 | | 510050 | 700.00 | 760.00 | 0.00 | 1,460.00 |
| | JFSFA666 | | 510050 | 823.68 | 1,029.60 | 0.00 | 1,853.28 |
| | JFSFA667 | | 510050 | 353.50 | 1,650.00 | 0.00 | 2,003.50 |
| | JFSFA669 | | 510050 | 56,608.37 | 2,728.06 | 0.00 | 59,336.43 |
| | JFSSAI105 | JFSSAI125 | 426053 | 83.25 | (9.42) | 0.00 | 73.83 |
| | JFSSAI105 | JFSSAI125 | 501001 | 2,946.27 | 2,863.25 | 0.00 | 5,809.52 |
| | JFSSAI105 | JFSSAI125 | 510050 | 24.52 | 4.44 | 0.00 | 28.96 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A⁶/13/2023





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|--------------------------------|-----------|------------|---------|------------|-------------|------|------------|
| | | | | (Approved) | (Approved) | | |
| JFSCTF22 - 3V60 | JFSSAI105 | JFSSAI125 | 521092 | 286.42 | 73.38 | 0.00 | 359.80 |
| | | | Total: | 70,155.61 | 14,073.55 | 0.00 | 84,229.1 |
| CCMEP TANF Reg - CDJFS Lead | JFSCACMP | | | | | | |
| JFSCTF23 - 3V60 | JFSFA402 | | 203300 | 0.00 | 300.00 | 0.00 | 300.00 |
| | JFSFA402 | | 510050 | 1,242.56 | 0.00 | 0.00 | 1,242.56 |
| | JFSFA403 | | 510050 | 3,629.12 | 5,171.67 | 0.00 | 8,800.79 |
| | JFSFA404 | | 203300 | 0.00 | 23,282.44 | 0.00 | 23,282.44 |
| | JFSFA404 | | 203310 | 0.00 | 9,925.00 | 0.00 | 9,925.00 |
| | JFSFA404 | | 510050 | 35,826.83 | 34,364.37 | 0.00 | 70,191.20 |
| | JFSSAI106 | JFSSAI120 | 426053 | 332.99 | (37.72) | 0.00 | 295.27 |
| | JFSSAI106 | JFSSAI120 | 501001 | 11,785.10 | 11,453.00 | 0.00 | 23,238.10 |
| | JFSSAI106 | JFSSAI120 | 510050 | 98.07 | 17.75 | 0.00 | 115.82 |
| | JFSSAI106 | JFSSAI120 | 521092 | 1,145.70 | 293.55 | 0.00 | 1,439.2 |
| | | | Total: | 54,060.37 | 84,770.06 | 0.00 | 138,830.43 |
| Child Care Administration JFSC | AADM | | | | | | |
| JFSCCD23 - 3H70 | JFSSAI500 | JFSSAI503 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI500 | JFSSAI503 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.7 |
| | JFSSAI500 | JFSSAI503 | 510050 | 12.26 | 2,22 | 0.00 | 14.48 |
| | JFSSAI500 | JFSSAI503 | 521092 | 143.22 | 36.69 | 0.00 | 179.9 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| Child Care Collections JFSCACC | R | | | | | | |
| JFSCCD23 - 3H70 | JFSFA940 | | 452525 | (748.32) | (13,477.74) | 0.00 | (14,226.06 |
| | | | Total: | (748.32) | (13,477.74) | 0.00 | (14,226.06 |
| Child Care Non-Admin JFSCACC | | | 1000=0 | *** | | | |
| JFSCCD23 - 3H70 | JFSSAI500 | JFSSAI500 | 426053 | 624.36 | (70.71) | 0.00 | 553.65 |
| | JFSSAI500 | JFSSAI500 | 501001 | 22,097.05 | 21,474.38 | 0.00 | 43,571.43 |
| | JFSSAI500 | JFSSAI500 | 510050 | 183.87 | 33.28 | 0.00 | 217.15 |
| | JFSSAI500 | JFSSAI500 | 521092 | 2,148.19 | 550.39 | 0.00 | 2,698.58 |
| | | | Total: | 25,053.47 | 21,987.34 | 0.00 | 47,040.81 |
| Child Welfare Services JFSCACV | | 150040750 | 100050 | 40.70 | (4.40) | 2.00 | 0.00 |
| JFSSSF23 - GRF | JFSSAS760 | JFSSAS753 | 426053 | 10.78 | (1.18) | 0.00 | 9.60 |
| | JFSSAS760 | JFSSAS753 | 501001 | 1,287.99 | 1,324.02 | 0.00 | 2,612.01 |
| | JFSSAS760 | JFSSAS753 | 510050 | 7.97 | 1.86 | 0.00 | 9.83 |
| | JFSSAS760 | JFSSAS753 | 521092 | 154.89 | 45.16 | 0.00 | 200.0 |
| | JFSSAS760 | JFSSAS761 | 426053 | 860.79 | (94.03) | 0.00 | 766.76 |
| | JFSSAS760 | JFSSAS761 | 501001 | 102,884.94 | 105,763.70 | 0.00 | 208,648.64 |
| | JFSSAS760 | JFSSAS761 | 510050 | 636.51 | 148.82 | 0.00 | 785.33 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023}

Page 2 of 11





SL Name:

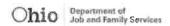
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Tota | June | May | April | Account | Agency Use | Project | Budget Ref Grant - Fund |
|------------|------|------------|------------|---------|------------|-----------|-------------------------|
| | | (Approved) | (Approved) | | | | |
| 15,980.16 | 0.00 | 3,607.51 | 12,372.65 | 521092 | JFSSAS761 | JFSSAS760 | JFSSSF23 - GRF |
| 57.52 | 0.00 | (7.05) | 64.57 | 426053 | JFSSAS764 | JFSSAS760 | |
| 15,651.25 | 0.00 | 7,933.60 | 7,717.65 | 501001 | JFSSAS764 | JFSSAS760 | |
| 58.91 | 0.00 | 11.16 | 47.75 | 510050 | JFSSAS764 | JFSSAS760 | |
| 1,198.73 | 0.00 | 270.62 | 928.11 | 521092 | JFSSAS764 | JFSSAS760 | |
| 1,878.54 | 0.00 | (230.36) | 2,108.90 | 426053 | JFSSAS769 | JFSSAS760 | |
| 511,183.92 | 0.00 | 259,118.42 | 252,065.50 | 501001 | JFSSAS769 | JFSSAS760 | |
| 1,924.05 | 0.00 | 364.60 | 1,559.45 | 510050 | JFSSAS769 | JFSSAS760 | |
| 39,150.90 | 0.00 | 8,838.27 | 30,312.63 | 521092 | JFSSAS769 | JFSSAS760 | |
| 143.75 | 0.00 | (17.63) | 161.38 | 426053 | JFSSAS770 | JFSSAS760 | |
| 39,117.72 | 0.00 | 19,828.72 | 19,289.00 | 501001 | JFSSAS770 | JFSSAS760 | |
| 147.23 | 0.00 | 27.90 | 119.33 | 510050 | JFSSAS770 | JFSSAS760 | |
| 2,995.98 | 0.00 | 676.34 | 2,319.64 | 521092 | JFSSAS770 | JFSSAS760 | |
| 210.87 | 0.00 | (25.86) | 236.73 | 426053 | JFSSAS771 | JFSSAS760 | |
| 57,380.97 | 0.00 | 29,086.33 | 28,294.64 | 501001 | JFSSAS771 | JFSSAS760 | |
| 215.98 | 0.00 | 40.93 | 175.05 | 510050 | JFSSAS771 | JFSSAS760 | |
| 4,394.75 | 0.00 | 992.12 | 3,402.63 | 521092 | JFSSAS771 | JFSSAS760 | |
| 143.75 | 0.00 | (17.63) | 161.38 | 426053 | JFSSAS774 | JFSSAS760 | |
| 39,117.72 | 0.00 | 19,828.72 | 19,289.00 | 501001 | JFSSAS774 | JFSSAS760 | |
| 147.23 | 0.00 | 27.90 | 119.33 | 510050 | JFSSAS774 | JFSSAS760 | |
| 2,995.98 | 0.00 | 676.34 | 2,319.64 | 521092 | JFSSAS774 | JFSSAS760 | |
| 76.68 | 0.00 | (9.40) | 86.08 | 426053 | JFSSAS778 | JFSSAS760 | |
| 20,864.87 | 0.00 | 10,576.37 | 10,288.50 | 501001 | JFSSAS778 | JFSSAS760 | |
| 78.53 | 0.00 | 14.88 | 63.65 | 510050 | JFSSAS778 | JFSSAS760 | |
| 1,598.01 | 0.00 | 360.74 | 1,237.27 | 521092 | JFSSAS778 | JFSSAS760 | |
| 9.60 | 0.00 | (1.18) | 10.78 | 426053 | JFSSAS781 | JFSSAS760 | |
| 2,612.01 | 0.00 | 1,324.02 | 1,287.99 | 501001 | JFSSAS781 | JFSSAS760 | |
| 9.83 | 0.00 | 1.86 | 7.97 | 510050 | JFSSAS781 | JFSSAS760 | |
| 200.05 | 0.00 | 45.16 | 154.89 | 521092 | JFSSAS781 | JFSSAS760 | |
| 182.11 | 0.00 | (22.33) | 204.44 | 426053 | JFSSAS784 | JFSSAS760 | |
| 49,555.35 | 0.00 | 25,119.54 | 24,435.81 | 501001 | JFSSAS784 | JFSSAS760 | |
| 186.51 | 0.00 | 35.34 | 151.17 | 510050 | JFSSAS784 | JFSSAS760 | |
| 3,795.39 | 0.00 | 856.81 | 2,938.58 | 521092 | JFSSAS784 | JFSSAS760 | |
| 19.16 | 0.00 | (2.35) | 21.51 | 426053 | JFSSAS787 | JFSSAS760 | |
| 5,213.61 | 0.00 | 2,642.77 | 2,570.84 | 501001 | JFSSAS787 | JFSSAS760 | |
| 19.62 | 0.00 | 3.72 | 15.90 | 510050 | JFSSAS787 | JFSSAS760 | |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023}



CFIS Web



LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

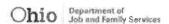
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|---|--------------|--------------|------------------|----------------------|-------------|------|--------------|
| | | | | (Approved) | (Approved) | | |
| JFSSSF23 - GRF | JFSSAS760 | JFSSAS787 | 521092 | 309.16 | 90.14 | 0.00 | 399.30 |
| | JFSSAS760 | JFSSAS797 | 426053 | 21.51 | (2.35) | 0.00 | 19.16 |
| | JFSSAS760 | JFSSAS797 | 501001 | 2,570.84 | 2,642.77 | 0.00 | 5,213.61 |
| | JFSSAS760 | JFSSAS797 | 510050 | 15.90 | 3.72 | 0.00 | 19.62 |
| | JFSSAS760 | JFSSAS797 | 521092 | 309.16 | 90.14 | 0.00 | 399.30 |
| | JFSSAS760 | JFSSAS798 | 426053 | 129.14 | (14.11) | 0.00 | 115.03 |
| | JFSSAS760 | JFSSAS798 | 501001 | 15,435.30 | 15,867.19 | 0.00 | 31,302.49 |
| | JFSSAS760 | JFSSAS798 | 510050 | 95.49 | 22.33 | 0.00 | 117.82 |
| | JFSSAS760 | JFSSAS798 | 521092 | 1,856.20 | 541.21 | 0.00 | 2,397.41 |
| | JFSSAS760 | JFSSAS799 | 426053 | 32.29 | (3.53) | 0.00 | 28.76 |
| | JFSSAS760 | JFSSAS799 | 501001 | 3,858.83 | 3,966.80 | 0.00 | 7,825.63 |
| | JFSSAS760 | JFSSAS799 | 510050 | 23.87 | 5.58 | 0.00 | 29.45 |
| | JFSSAS760 | JFSSAS799 | 521092 | 464.06 | 135.31 | 0.00 | 599.37 |
| | | | Total: | 557,505.96 | 522,510.45 | 0.00 | 1,080,016.41 |
| SEA Transfer JFSCACSX | | | | | | | |
| JFSOLS23 - GRF | JFSFA050 | | 426053 | 1,191.59 | (130.16) | 0.00 | 1,061.43 |
| | JFSFA050 | | 501001 | 13,033.65 | 13,039.33 | 0.00 | 26,072.98 |
| | JFSFA050 | | 510050 | 881.12 | 206.01 | 0.00 | 1,087.13 |
| | JFSFA050 | | 521092 | 13,450.73 | 1,433.38 | 0.00 | 14,884.11 |
| | | | Total: | 28,557.09 | 14,548.56 | 0.00 | 43,105.65 |
| SEA TRANSFER TO PA JFSCA | CTR | | | | | | |
| JFSOLS23 - GRF | JFSFA907 | | 471000 | (13,453.96) | (28,557.09) | 0.00 | (42,011.05) |
| | | | Total: | (13,453.96) | (28,557.09) | 0.00 | (42,011.05) |
| Employee Training Incentive JFS | | | E400E0 | 0.00 | E00.00 | 0.00 | 500.00 |
| JFSSSF22 - GRF | JFSFA136 | | 510050 | 0.00 | 500.00 | 0.00 | 500.00 |
| | | | Total: | 0.00 | 500.00 | 0.00 | 500.00 |
| F <u>AET - 100% JFSCAFST</u> JFSCF123 - 3840 | JF\$FA220 | | 501001 | (3,459.91) | 0,00 | 0.00 | (3,459.91) |
| 01 001 125 0010 | JFSSAI300 | JFSSAl308 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI300 | JFSSAI308 | 501001 | 4,419.40 | 4,294.88 | 0.00 | 8,714.28 |
| | JFSSAI300 | JFSSAI308 | 510050 | 36.77 | 6.66 | 0.00 | 43.43 |
| | JFSSAI300 | JFSSAI308 | 521092 | 429.64 | 110.08 | 0.00 | 539.72 |
| | 01 007 11000 | 01 007 11000 | Total: | 1,550.78 | 4,397.47 | 0.00 | 5,948.25 |
| | | | Total. | 1,000170 | 4,007141 | 0100 | 0,010.20 |
| AFT - 50% JESCAFAO | | | | 4 700 05 | 0.00 | 0.00 | 1,729.95 |
| FAET - 50% JFSCAFAO JFSCF523 - 3840 | JFSFA217 | | 501001 | 1,729.95 | 0.00 | 0.00 | 1,729.90 |
| F <u>AET - 50% JFSCAFAO</u> JFSCF523 - 3840 | JFSFA217 | | 501001 Total: | 1,729.95 1,729.95 | 0.00 | 0.00 | 1,729.95 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 4 of 11





SL Name:

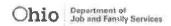
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Gra | ant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|-----------------------|------------------|------------------|--------------|---------|-------------|-------------|------|-------------|
| | | | | | (Approved) | (Approved) | | |
| | | | | Total: | 1,729.96 | 0.00 | 0.00 | 1,729.96 |
| | ATION - 50% JFSC | | | | | | | |
| JFS | CFP23 - 3840 | JFSFA281 | | 510050 | 759.00 | 0.00 | 0.00 | 759.00 |
| | | | | Total: | 759.00 | 0.00 | 0.00 | 759.00 |
| JFS | FSF23 - GRF | JFSFA281 | | 510050 | 759.00 | 0.00 | 0.00 | 759.00 |
| | | | | Total: | 759.00 | 0.00 | 0.00 | 759.00 |
| | Earnings JFSCA | AFSE JFSFA163 | | 471000 | 0.00 | (40 449 25) | 0.00 | (49,418.35 |
| JFS | SSF23 - 5B60 | JF5FA 103 | | | | (49,418.35) | | |
| | | | | Total: | 0.00 | (49,418.35) | 0.00 | (49,418.35 |
| ood Assistance JFS | CFB23 - 3840 | JFSSAI300 | JFSSAI300 | 426053 | 166.50 | (18.86) | 0.00 | 147.64 |
| 5. 5 | | JFSSAI300 | JFSSAI300 | 501001 | 5,892.55 | 5,726.51 | 0.00 | 11,619.06 |
| | | JFSSAl300 | JFSSAI300 | 510050 | 49.04 | 8.88 | 0,00 | 57.92 |
| | | JFSSAI300 | JFSSAI300 | 521092 | 572.85 | 146.78 | 0.00 | 719.63 |
| | | JFSSAI300 | JFSSAl302 | 426053 | 228.94 | (25.93) | 0.00 | 203.01 |
| | | JFSSAI300 | JFSSAl302 | 501001 | 8,102.25 | 7,873.95 | 0.00 | 15,976.2 |
| | | JFSSAI300 | JFSSAI302 | 510050 | 67.42 | 12.21 | 0.00 | 79.60 |
| | | JFSSAl300 | JFSSAI302 | 521092 | 787.67 | 201.82 | 0.00 | 989.49 |
| | | 0, 00, 11000 | 01 007 11002 | Total: | 15,867.22 | 13,925.36 | 0.00 | 29,792.58 |
| JES | OLS23 - GRF | JFSFA751 | | 885500 | 9,937.71 | 9,937.71 | 0.00 | 19,875.42 |
| 010 | OLOZO - OIKI | 0.017.707 | | Total: | 9,937.71 | 9,937.71 | 0.00 | 19,875.42 |
| and Assistance | Refunds JFSCA | ECD | | TO(a) | 0,00,1,71 | 0,001111 | 0.00 | ,,,,,,,,,,, |
| | SFB23B - 3840 | JFSFA980 | | 470604 | (10,625.51) | (24,378.61) | 0.00 | (35,004.12 |
| | | JFSFA980 | | 510051 | 0.99 | 0.00 | 0.00 | 0.99 |
| | | | | Total: | (10,624.52) | (24,378.61) | 0.00 | (35,003.13 |
| raud Awarenes | s JFSCAFAW | | | 19 | *** | | | |
| | CTF23 - 3V60 | JFSFA434 | | 510050 | 1,315.25 | 0.00 | 0.00 | 1,315.25 |
| | | | | Total: | 1,315.25 | 0.00 | 0.00 | 1,315.25 |
| ncome Maintena | ance JFSCASIM | | | | | | | |
| JFS | FSF23 - GRF | JFSFA750 | | 887500 | (9,937.71) | (9,937.71) | 0.00 | (19,875.42 |
| | | JFSSAI300 | JFSSAI300 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | | JFSSAI300 | JFSSAI300 | 501001 | 5,892.55 | 5,726.49 | 0.00 | 11,619.04 |
| | | JFSSAl300 | JFSSAI300 | 510050 | 49.03 | 8.87 | 0.00 | 57.90 |
| | | JFSSAI300 | JFSSAl300 | 521092 | 572.85 | 146.77 | 0.00 | 719.62 |
| | | JFSSAl300 | JFSSAl302 | 426053 | 228.92 | (25.92) | 0.00 | 203.00 |
| | | JFSSAI300 | JFSSAI302 | 501001 | 8,102.25 | 7,873.93 | 0.00 | 15,976.18 |
| | | JFSSAI300 | JFSSAI302 | 510050 | 67.42 | 12.20 | 0.00 | 79.62 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A Page 5 of 11





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|--|------------------------|------------------------|------------------|--------------------|---------------------|--------------|----------------------|
| | | | | (Approved) | (Approved) | | |
| JFSFSF23 - GRF | JFSSAI300 | JFSSAI302 | 521092 | 787.66 | 201.80 | 0.00 | 989.46 |
| | | | Total: | 5,929.46 | 3,987.57 | 0.00 | 9,917.03 |
| Medicaid Incentives JFSCAMDI | | | | | | | |
| MCDFMP23 - 3F01 | JFSFA161 | | 471000 | 0.00 | (196.66) | 0.00 | (196.66 |
| | | | Total: | 0.00 | (196.66) | 0.00 | (196.66 |
| Medicaid Income Maintenance JF MCDSMT23 - GRF | SCAMIM JFSFA650 | | 887500 | (12,068.46) | (12.069.46) | 0.00 | (24 126 02 |
| WICDSWITZS - GRE | JFSSAI200 | JFSSAI210 | 426053 | 453.43 | (12,068.46) | 0.00 | (24,136.92 401.27 |
| | | | | | (52.16) | | |
| | JFSSAI200 JFSSAI200 | JFSSAI210 JFSSAI210 | 501001 510050 | 20,991.67 43.58 | 20,336.86 | 0.00 | 41,328.53 |
| | | | | | 0.00 | 0.00 | 43.58 |
| | JFSSAI200 | JFSSAI210 | 521092 | (26.30) | 334.76 | 0.00 | 308.46 |
| | JFSSAI200 | JF\$\$AI211 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI200 | JFSSAI211 | 501001 | 5,892.55 | 5,726.49 | 0.00 | 11,619.04 |
| | JFSSAI200 | JFSSAI211 | 510050 | 49.03 | 8.87 | 0.00 | 57.90 |
| | JFSSAI200 | JFSSAI211 | 521092 | 572.85 | 146.77 | 0.00 | 719.62 |
| | JFSSAI200 | JFSSAI214 | 426053 | 20.81 | (2.35) | 0.00 | 18.46 |
| | JFSSAI200 | JFSSAI214 | 501001 | 736.56 | 715.80 | 0.00 | 1,452.36 |
| | JFSSAI200 | JFSSAI214 | 510050 | 6.12 | 1.11 | 0.00 | 7.23 |
| | JFSSAI200 | JFSSAI214 | 521092 | 71.60 | 18.34 | 0.00 | 89.94 |
| | JFSSAI200X | JFSSAI210X | | 404.29 | (44.17) | 0.00 | 360.12 |
| | JFSSAI200X | JFSSAI210X | | 4,422.50 | 4,424.43 | 0.00 | 8,846.93 |
| | JFSSAI200X | JFSSAI210X | | 298.98 | 69.90 | 0.00 | 368.88 |
| | JFSSAI200X | JFSSAI210X | | 4,564.01 | 486.38 | 0.00 | 5,050.39 |
| | JFSSAI201 | JFSSAI210 | 426053 | 485.11 | (54.94) | 0.00 | 430.17 |
| | JFSSAI201 | JFSSAI210 | 501001 | 17,168.96 | 16,685.16 | 0.00 | 33,854.12 |
| | JFSSAI201 | JFSSAI210 | 510050 | 142.86 | 25.86 | 0.00 | 168.72 |
| | JFSSAI201 | JFSSAI210 | 521092 | 1,669.10 | 427.64 | 0.00 | 2,096.74 |
| | | | Total: | 46,065.74 | 37,167.43 | 0.00 | 83,233.17 |
| Medicald JFSCAMDC | IEOEA CEA | | 005500 | 10.000.10 | 10.000.10 | 0.00 | 04.400.00 |
| JFSOLS23 - GRF | JFSFA651 | | 885500 | 12,068.46 | 12,068.46 | 0.00 | 24,136.92 |
| | 150041000 | 150041040 | Total: | 12,068.46 | 12,068.46 | 0.00 | 24,136.92 |
| MCDFMT23 - 3F01 | JFSSAI200 | JFSSAI210 | 426053 | 1,360.27 | (156.50) | 0.00 | 1,203.77 |
| | JFSSAI200 | JFSSAI210 | 501001 | 62,975.03 | 61,010.59 | 0.00 | 123,985.62 |
| | JFSSAI200 | JFSSAI210 | 510050 | 130.74 | 0.00 | 0.00 | 130.74 |
| | JFSSAI200 | JFSSAI210 | 521092 | (78.94) | 1,004.26 | 0.00 | 925.32 |
| | JFSSAI200 | JFSSAI211 JFSSAI211 | 426053 501001 | 166.50 5,892.55 | (18.86) 5,726.51 | 0.00 0.00 | 147.64 11,619.06 |

Print Date: 6/6/2023 11:27:43AM

Report #: CR454A^{6/13/2023}





SL Name:

LAA23 - Fairfield County Public Assistance

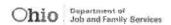
Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|--------------------------------|------------|------------|---------|-------------|------------|------|------------|
| | | | | (Approved) | (Approved) | | |
| MCDFMT23 - 3F01 | JFSSAI200 | JFSSAI211 | 510050 | 49.04 | 8.88 | 0.00 | 57.92 |
| | JFSSAI200 | JFSSAI211 | 521092 | 572.85 | 146.78 | 0.00 | 719.63 |
| | JFSSAI200 | JFSSAI214 | 426053 | 20.82 | (2.36) | 0.00 | 18.46 |
| | JFSSAI200 | JFSSAI214 | 501001 | 736.57 | 715.82 | 0.00 | 1,452.39 |
| | JFSSAI200 | JFSSAI214 | 510050 | 6.14 | 1.11 | 0.00 | 7.25 |
| | JFSSAI200 | JFSSAI214 | 521092 | 71.62 | 18.35 | 0.00 | 89.97 |
| | JFSSAI200X | JFSSAI210X | 426053 | 404.28 | (44.16) | 0.00 | 360.12 |
| | JFSSAI200X | JFSSAI210X | 501001 | 4,422.50 | 4,424.43 | 0.00 | 8,846.93 |
| | JFSSAI200X | JFSSAI210X | 510050 | 298.97 | 69.89 | 0.00 | 368.86 |
| | JFSSAI200X | JFSSAI210X | 521092 | 4,563.99 | 486.36 | 0.00 | 5,050.35 |
| | | | Total: | 81,592.93 | 73,391.10 | 0.00 | 154,984.03 |
| ledicaid NET Federal JFSCAMNI | E | | | | | | |
| MCDFMT23 - 3F01 | JFSFA850 | | 510050 | 60,868.30 | 55,653.46 | 0.00 | 116,521.76 |
| | JFSSAI200 | JFSSAI217 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI200 | JFSSAI217 | 501001 | 4,419.41 | 4,294.88 | 0.00 | 8,714.29 |
| | JFSSAI200 | JFSSAI217 | 510050 | 36.79 | 6.66 | 0.00 | 43.45 |
| | JFSSAI200 | JFSSAI217 | 521092 | 429.63 | 110.08 | 0.00 | 539.71 |
| | | | Total: | 65,879.01 | 60,050.93 | 0.00 | 125,929.94 |
| MCDSMT23 - GRF | JFSFA850 | | 510050 | 60,868.29 | 55,653.46 | 0.00 | 116,521.75 |
| | JFSSAI200 | JFSSAI217 | 426053 | 124.86 | (14.13) | 0.00 | 110.73 |
| | JFSSAI200 | JFSSAI217 | 501001 | 4,419.41 | 4,294.87 | 0.00 | 8,714.28 |
| | JFSSAI200 | JFSSAI217 | 510050 | 36.77 | 6.65 | 0.00 | 43.42 |
| | JFSSAI200 | JFSSAI217 | 521092 | 429.63 | 110.07 | 0.00 | 539.70 |
| | | | Total: | 65,878.96 | 60,050.92 | 0.00 | 125,929.88 |
| ledicaid Refunds JFSCAMDR | | | | | | | |
| MCDFMP23 - 3F01 | JFSFA985 | | 451502 | (442.86) | (342.38) | 0.00 | (785.24 |
| | | | Total: | (442.86) | (342.38) | 0.00 | (785.24 |
| ledicald Unwinding Regular JFS | | | | | | | |
| JFSSSTFO - 5CV3 | JFSFA229 | | 501001 | 1,734.11 | 0.00 | 0.00 | 1,734.11 |
| | JFSSAI203 | JFSSAI229 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI203 | JFSSAI229 | 501001 | 4,419.40 | 4,294.88 | 0.00 | 8,714.28 |
| | JFSSAI203 | JFSSAI229 | 510050 | 36.77 | 6.66 | 0.00 | 43.43 |
| | JFSSAI203 | JFSSAI229 | 521092 | 429.64 | 110.08 | 0.00 | 539.72 |
| | | | Total: | 6,744.80 | 4,397.47 | 0.00 | 11,142.27 |
| on-Reimbursable Expenditures | | | | | | | |
| JFSOLS23 - GRF | JFSFA899 | | 592003 | (193.75) | (193.75) | 0.00 | (387.50 |
| | JFSFA899 | | 426053 | (19,095.85) | 0.00 | 0.00 | (19,095.85 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023}

Page 7 of 11





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April (Approved) | May (Approved) | June | Tota |
|---|---------------|------------|---------|---------------------|-------------------|------|--------------|
| JFSOLS23 - GRF | JFSFA899 | | 501001 | 7,393.12 | 7,980.59 | 0.00 | 15,373.71 |
| | JFSFA899 | | 510050 | (1,777.67) | 1,825.47 | 0.00 | 47.80 |
| | JFSFA903 | | 471000 | (148,960.46) | (21,019.30) | 0.00 | (169,979.76) |
| | | | Total: | (162,634.61) | (11,406.99) | 0.00 | (174,041.60) |
| CSA TRANSFER TO PA JFSCA | | | | | | | |
| JFSOLS23 - GRF | JFSFA905 | | 471000 | (344,915.91) | (555,060.25) | 0.00 | (899,976.16) |
| | | | Total: | (344,915.91) | (555,060.25) | 0.00 | (899,976.16) |
| RMS CCMEP WIOA Youth Out So JFSOLS23 - GRF | JFSSAI400 | JFSSAI424 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI400 | JFSSAI424 | 501001 | 5,892.54 | 5,726.50 | 0.00 | 11,619.04 |
| | JFSSAI400 | JFSSAI424 | 510050 | 49.03 | 8.88 | 0.00 | 57.91 |
| | JFSSAI400 | JFSSAI424 | 521092 | 572.84 | 146.77 | 0.00 | 719.61 |
| | | | Total: | 6,680.90 | 5,863.29 | 0.00 | 12,544.19 |
| RMS CCMEP WIOA Youth Out W | kExp JFSCAYOW | | | | | | |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI425 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI400 | JFSSAI425 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI400 | JFSSAI425 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI400 | JFSSAl425 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| RMS Reemploy Srv Elig Assess | | IE0041400 | 100050 | 100.10 | (50.50) | 0.00 | 440.00 |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI489 | 426053 | 499.48 | (56.56) | 0.00 | 442.92 |
| | JFSSAI400 | JFSSAI489 | 501001 | 17,677.64 | 17,179.50 | 0.00 | 34,857.14 |
| | JFSSAI400 | JFSSAI489 | 510050 | 147.10 | 26.63 | 0.00 | 173.73 |
| | JFSSAI400 | JFSSAI489 | 521092 | 1,718.55 | 440.31 | 0.00 | 2,158.86 |
| | | | Total: | 20,042.77 | 17,589.88 | 0.00 | 37,632.65 |
| RMS WIOA ADULT JFSCAWEO JFSOLS23 - GRF | JFSSAI400 | JFSSAI416 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI400 | JFSSAI416 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI400 | JFSSAI416 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI400 | JFSSAI416 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| RMS WIOA DISLOCATED WORK | ER JFSCAWEI | | - | · | | | • |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI417 | 426053 | 291.37 | (32.99) | 0.00 | 258.38 |
| | JFSSAI400 | JFSSAI417 | 501001 | 10,311.95 | 10,021.37 | 0.00 | 20,333.32 |
| | JFSSAI400 | JFSSAI417 | 510050 | 85.81 | 15.53 | 0.00 | 101.34 |
| | JFSSAI400 | JFSSAI417 | 521092 | 1,002.48 | 256.84 | 0.00 | 1,259.32 |
| | | | Total: | 11,691.61 | 10,260.75 | 0.00 | 21,952.36 |

SNAP Non Admin ARPA JFSCARNA

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023}

Page 8 of 11

Signature Page

Resolution No. 2023-06.13.t

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018

WHEREAS, Fairfield County Job & Family Services and the Fairfield County Child Support Enforcement Agency merged operations January 1, 2000, and

WHEREAS, Fairfield County Job & Family Services has been expending funds from the public assistance fund for costs attributable to the Child Support Enforcement Agency (CSEA) division, and

WHEREAS, the CSEA has received funds to cover these costs and such funds have been deposited in the CSEA fund (2015) as required, and

WHEREAS, it is necessary for the public assistance fund (2018) to recover the costs from the CSEA fund (2015), and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipt, for costs owed to the PA fund:

12201807-434008 (Reimbursement from the CSEA) \$14,548.56

Section 2. That the Fairfield County Board of Commissioners approves the following expenditure of shared costs and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant, reimbursing the public assistance fund for costs incurred by the CSEA.

Memo expenditure as referenced in supporting documentation:

Vendor: 06396 Job and Family Services

Account: 12201507 900000 Reimburse Public Assistance

Amount: \$14,548.56

Subject to final quarterly reconciliation from ODJFS

Prepared by: Josh Crawford, Deputy Director, JFS

cc: JFS Finance





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|-------------------------------|-----------|------------|---------|-------------|------------|------|------------|
| | | | | (Approved) | (Approved) | | |
| dult Protective Service JFSCA | NPS | | | | | | |
| JFSSSF23 - GRF | JFSFA776 | | 510050 | 3,375.00 | 120.39 | 0.00 | 3,495.39 |
| | JFSSAS700 | JFSSAS723 | 426053 | 172.16 | (18.81) | 0.00 | 153.35 |
| | JFSSAS700 | JFSSAS723 | 501001 | 20,576.99 | 21,152.74 | 0.00 | 41,729.73 |
| | JFSSAS700 | JFSSAS723 | 510050 | 127.30 | 29.76 | 0.00 | 157.06 |
| | JFSSAS700 | JFSSAS723 | 521092 | 2,474.52 | 721.50 | 0.00 | 3,196.02 |
| | | | Total: | 26,725.97 | 22,005.58 | 0.00 | 48,731.55 |
| Benefit Bridge Non-TANF JFSCA | BNT | | | | | | |
| JFSSSF22 - GRF | JFSFA681 | | 510050 | 2,515.74 | 0.00 | 0.00 | 2,515.74 |
| | JFSFA682 | | 510050 | 650.00 | 0.00 | 0.00 | 650.00 |
| | JFSFA685 | | 510050 | 250.00 | 0.00 | 0.00 | 250.00 |
| | JFSFA686 | | 510050 | 2,659.95 | 0.00 | 0.00 | 2,659.95 |
| | JFSFA688 | | 510050 | (51,525.42) | 0.00 | 0.00 | (51,525.42 |
| | JFSSAI105 | JFSSAI126 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI105 | JFSSAI126 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI105 | JFSSAI126 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI105 | JFSSAI126 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | (43,779.49) | 1,465.82 | 0.00 | (42,313.67 |
| enefit Bridge TANF Admin JFS0 | CABTA | | | | | | |
| JFSCTF22 - 3V60 | JFSSAI105 | JFSSAI124 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI105 | JFSSAI124 | 501001 | 5,892.54 | 5,726.50 | 0.00 | 11,619.04 |
| | JFSSAI105 | JFSSAI124 | 510050 | 49.03 | 8.88 | 0.00 | 57.91 |
| | JFSSAI105 | JFSSAI124 | 521092 | 572.84 | 146.77 | 0.00 | 719.61 |
| | | | Total: | 6,680.90 | 5,863.29 | 0.00 | 12,544.19 |
| enefit Bridge TANF Reg JFSCA | BTR | | | | | | |
| JFSCTF22 - 3V60 | JFSFA660 | | 510050 | 3,100.00 | 0.00 | 0.00 | 3,100.00 |
| | JFSFA661 | | 510050 | 2,845.50 | 1,734.00 | 0.00 | 4,579.50 |
| | JFSFA662 | | 510050 | 1,356.10 | 804.24 | 0.00 | 2,160.34 |
| | JFSFA663 | | 510050 | 1,028.00 | 2,436.00 | 0.00 | 3,464.00 |
| | JFSFA664 | | 510050 | 700.00 | 760.00 | 0.00 | 1,460.00 |
| | JFSFA666 | | 510050 | 823.68 | 1,029.60 | 0.00 | 1,853.28 |
| | JFSFA667 | | 510050 | 353.50 | 1,650.00 | 0.00 | 2,003.50 |
| | JFSFA669 | | 510050 | 56,608.37 | 2,728.06 | 0.00 | 59,336.43 |
| | JFSSAI105 | JFSSAI125 | 426053 | 83.25 | (9.42) | 0.00 | 73.83 |
| | JFSSAI105 | JFSSAI125 | 501001 | 2,946.27 | 2,863.25 | 0.00 | 5,809.52 |
| | JFSSAI105 | JFSSAI125 | 510050 | 24.52 | 4.44 | 0.00 | 28.96 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A⁶/13/2023





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|--------------------------------|--|------------|---------|------------|-------------|------|-----------|
| | | | | (Approved) | (Approved) | | |
| JFSCTF22 - 3V60 | JFSSAI105 | JFSSAI125 | 521092 | 286.42 | 73.38 | 0.00 | 359.80 |
| | | | Total: | 70,155.61 | 14,073.55 | 0.00 | 84,229.1 |
| CMEP TANF Reg - CDJFS Lead | The second section of the second section of the second section of the second section s | | | | | | |
| JFSCTF23 - 3V60 | JFSFA402 | | 203300 | 0.00 | 300.00 | 0.00 | 300.00 |
| | JFSFA402 | | 510050 | 1,242.56 | 0.00 | 0.00 | 1,242.50 |
| | JFSFA403 | | 510050 | 3,629.12 | 5,171.67 | 0.00 | 8,800.7 |
| | JFSFA404 | | 203300 | 0.00 | 23,282.44 | 0.00 | 23,282.4 |
| | JFSFA404 | | 203310 | 0.00 | 9,925.00 | 0.00 | 9,925.0 |
| | JFSFA404 | | 510050 | 35,826.83 | 34,364.37 | 0.00 | 70,191.2 |
| | JFSSAI106 | JFSSAI120 | 426053 | 332.99 | (37.72) | 0.00 | 295.2 |
| | JFSSAI106 | JFSSAI120 | 501001 | 11,785.10 | 11,453.00 | 0.00 | 23,238.1 |
| | JFSSAI106 | JFSSAI120 | 510050 | 98.07 | 17.75 | 0.00 | 115.8 |
| | JFSSAI106 | JFSSAI120 | 521092 | 1,145.70 | 293.55 | 0.00 | 1,439.2 |
| | | | Total: | 54,060.37 | 84,770.06 | 0.00 | 138,830.4 |
| hild Care Administration JFSCA | AADM | | | | | | |
| JFSCCD23 - 3H70 | JFSSAI500 | JFSSAI503 | 426053 | 41.63 | (4.71) | 0.00 | 36.9 |
| | JFSSAI500 | JFSSAI503 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.7 |
| | JFSSAI500 | JFSSAI503 | 510050 | 12.26 | 2.22 | 0.00 | 14.4 |
| | JFSSAI500 | JFSSAI503 | 521092 | 143.22 | 36.69 | 0.00 | 179.9 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.0 |
| Child Care Collections JFSCACC | <u>R</u> | | | | | | |
| JFSCCD23 - 3H70 | JFSFA940 | | 452525 | (748.32) | (13,477.74) | 0.00 | (14,226.0 |
| | | | Total: | (748.32) | (13,477.74) | 0.00 | (14,226.0 |
| Child Care Non-Admin JFSCACC | _ | | | | | | |
| JFSCCD23 - 3H70 | JFSSAI500 | JFSSAI500 | 426053 | 624.36 | (70.71) | 0.00 | 553.6 |
| | JFSSAI500 | JFSSAI500 | 501001 | 22,097.05 | 21,474.38 | 0.00 | 43,571.4 |
| | JFSSAI500 | JFSSAI500 | 510050 | 183.87 | 33.28 | 0.00 | 217.1 |
| | JFSSAI500 | JFSSAI500 | 521092 | 2,148.19 | 550.39 | 0.00 | 2,698.5 |
| | | | Total: | 25,053.47 | 21,987.34 | 0.00 | 47,040.8 |
| hild Welfare Services JFSCACV | | | | | | | |
| JFSSSF23 - GRF | JFSSAS760 | JFSSAS753 | 426053 | 10.78 | (1.18) | 0.00 | 9.6 |
| | JFSSAS760 | JFSSAS753 | 501001 | 1,287.99 | 1,324.02 | 0.00 | 2,612.0 |
| | JFSSAS760 | JFSSAS753 | 510050 | 7.97 | 1.86 | 0.00 | 9.8 |
| | JFSSAS760 | JFSSAS753 | 521092 | 154.89 | 45.16 | 0.00 | 200.0 |
| | JFSSAS760 | JFSSAS761 | 426053 | 860.79 | (94.03) | 0.00 | 766.7 |
| | JFSSAS760 | JFSSAS761 | 501001 | 102,884.94 | 105,763.70 | 0.00 | 208,648.6 |
| | JFSSAS760 | JFSSAS761 | 510050 | 636.51 | 148.82 | 0.00 | 785.33 |

Print Date: 6/6/2023 11:27:43AM

Report #: CR454A⁶/13/2023

Page 2 of 11





SL Name:

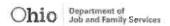
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Tota | June | May | April | Account | Agency Use | Project | Budget Ref Grant - Fund |
|------------|------|------------|------------|---------|------------|-----------|-------------------------|
| | | (Approved) | (Approved) | | | | |
| 15,980.16 | 0.00 | 3,607.51 | 12,372.65 | 521092 | JFSSAS761 | JFSSAS760 | JFSSSF23 - GRF |
| 57.52 | 0.00 | (7.05) | 64.57 | 426053 | JFSSAS764 | JFSSAS760 | |
| 15,651.25 | 0.00 | 7,933.60 | 7,717.65 | 501001 | JFSSAS764 | JFSSAS760 | |
| 58.91 | 0.00 | 11.16 | 47.75 | 510050 | JFSSAS764 | JFSSAS760 | |
| 1,198.73 | 0.00 | 270.62 | 928.11 | 521092 | JFSSAS764 | JFSSAS760 | |
| 1,878.54 | 0.00 | (230.36) | 2,108.90 | 426053 | JFSSAS769 | JFSSAS760 | |
| 511,183.92 | 0.00 | 259,118.42 | 252,065.50 | 501001 | JFSSAS769 | JFSSAS760 | |
| 1,924.05 | 0.00 | 364.60 | 1,559.45 | 510050 | JFSSAS769 | JFSSAS760 | |
| 39,150.90 | 0.00 | 8,838.27 | 30,312.63 | 521092 | JFSSAS769 | JFSSAS760 | |
| 143.75 | 0.00 | (17.63) | 161.38 | 426053 | JFSSAS770 | JFSSAS760 | |
| 39,117.72 | 0.00 | 19,828.72 | 19,289.00 | 501001 | JFSSAS770 | JFSSAS760 | |
| 147.23 | 0.00 | 27.90 | 119.33 | 510050 | JFSSAS770 | JFSSAS760 | |
| 2,995.98 | 0.00 | 676.34 | 2,319.64 | 521092 | JFSSAS770 | JFSSAS760 | |
| 210.87 | 0.00 | (25.86) | 236.73 | 426053 | JFSSAS771 | JFSSAS760 | |
| 57,380.97 | 0.00 | 29,086.33 | 28,294.64 | 501001 | JFSSAS771 | JFSSAS760 | |
| 215.98 | 0.00 | 40.93 | 175.05 | 510050 | JFSSAS771 | JFSSAS760 | |
| 4,394.75 | 0.00 | 992.12 | 3,402.63 | 521092 | JFSSAS771 | JFSSAS760 | |
| 143.75 | 0.00 | (17.63) | 161.38 | 426053 | JFSSAS774 | JFSSAS760 | |
| 39,117.72 | 0.00 | 19,828.72 | 19,289.00 | 501001 | JFSSAS774 | JFSSAS760 | |
| 147.23 | 0.00 | 27.90 | 119.33 | 510050 | JFSSAS774 | JFSSAS760 | |
| 2,995.98 | 0.00 | 676.34 | 2,319.64 | 521092 | JFSSAS774 | JFSSAS760 | |
| 76.68 | 0.00 | (9.40) | 86.08 | 426053 | JFSSAS778 | JFSSAS760 | |
| 20,864.87 | 0.00 | 10,576.37 | 10,288.50 | 501001 | JFSSAS778 | JFSSAS760 | |
| 78.53 | 0.00 | 14.88 | 63.65 | 510050 | JFSSAS778 | JFSSAS760 | |
| 1,598.01 | 0.00 | 360.74 | 1,237.27 | 521092 | JFSSAS778 | JFSSAS760 | |
| 9.60 | 0.00 | (1.18) | 10.78 | 426053 | JFSSAS781 | JFSSAS760 | |
| 2,612.01 | 0.00 | 1,324.02 | 1,287.99 | 501001 | JFSSAS781 | JFSSAS760 | |
| 9.83 | 0.00 | 1.86 | 7.97 | 510050 | JFSSAS781 | JFSSAS760 | |
| 200.05 | 0.00 | 45.16 | 154.89 | 521092 | JFSSAS781 | JFSSAS760 | |
| 182.11 | 0.00 | (22.33) | 204.44 | 426053 | JFSSAS784 | JFSSAS760 | |
| 49,555.35 | 0.00 | 25,119.54 | 24,435.81 | 501001 | JFSSAS784 | JFSSAS760 | |
| 186.51 | 0.00 | 35.34 | 151.17 | 510050 | JFSSAS784 | JFSSAS760 | |
| 3,795.39 | 0.00 | 856.81 | 2,938.58 | 521092 | JFSSAS784 | JFSSAS760 | |
| 19.16 | 0.00 | (2.35) | 21.51 | 426053 | JFSSAS787 | JFSSAS760 | |
| 5,213.61 | 0.00 | 2,642.77 | 2,570.84 | 501001 | JFSSAS787 | JFSSAS760 | |
| 19.62 | 0.00 | 3.72 | 15.90 | 510050 | JFSSAS787 | JFSSAS760 | |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023}



CFIS Web

LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

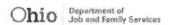
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| dget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Total |
|---|--------------|--------------|------------------|-----------------------------|-------------|------|-----------------------------|
| | | | | (Approved) | (Approved) | | |
| JFSSSF23 - GRF | JFSSAS760 | JFSSAS787 | 521092 | 309.16 | 90.14 | 0.00 | 399.30 |
| | JFSSAS760 | JFSSAS797 | 426053 | 21.51 | (2.35) | 0.00 | 19.16 |
| | JFSSAS760 | JFSSAS797 | 501001 | 2,570.84 | 2,642.77 | 0.00 | 5,213.61 |
| | JFSSAS760 | JFSSAS797 | 510050 | 15.90 | 3.72 | 0.00 | 19.62 |
| | JFSSAS760 | JFSSAS797 | 521092 | 309.16 | 90.14 | 0.00 | 399.30 |
| | JFSSAS760 | JFSSAS798 | 426053 | 129.14 | (14.11) | 0.00 | 115.03 |
| | JFSSAS760 | JFSSAS798 | 501001 | 15,435.30 | 15,867.19 | 0.00 | 31,302.49 |
| | JFSSAS760 | JFSSAS798 | 510050 | 95.49 | 22.33 | 0.00 | 117.82 |
| | JFSSAS760 | JFSSAS798 | 521092 | 1,856.20 | 541.21 | 0.00 | 2,397.41 |
| | JFSSAS760 | JFSSAS799 | 426053 | 32.29 | (3.53) | 0.00 | 28.76 |
| | JFSSAS760 | JFSSAS799 | 501001 | 3,858.83 | 3,966.80 | 0.00 | 7,825.63 |
| | JFSSAS760 | JFSSAS799 | 510050 | 23.87 | 5.58 | 0.00 | 29.45 |
| | JFSSAS760 | JFSSAS799 | 521092 | 464.06 | 135.31 | 0.00 | 599.37 |
| | | | Total: | 557,505.96 | 522,510.45 | 0.00 | 1,080,016.41 |
| A Transfer JFSCACSX | | | | | | | |
| JFSOLS23 - GRF | JFSFA050 | | 426053 | 1,191.59 | (130.16) | 0.00 | 1,061.43 |
| | JFSFA050 | | 501001 | 13,033.65 | 13,039.33 | 0.00 | 26,072.98 |
| | JFSFA050 | | 510050 | 881.12 | 206.01 | 0.00 | 1,087.13 |
| | JFSFA050 | | 521092 | 13,450.73 | 1,433.38 | 0.00 | 14,884.11 |
| | | | Total: | 28,557.09 | 14,548.56 | 0.00 | 43,105.65 |
| A TRANSFER TO PA JFSCA | | | | | | | |
| JFSOLS23 - GRF | JFSFA907 | | 471000 | (13,453.96) | (28,557.09) | 0.00 | (42,011.05) |
| | | | Total: | (13,453.96) | (28,557.09) | 0.00 | (42,011.05) |
| loyee Training Incentive JFS | | | E400E0 | 0.00 | E00.00 | 0.00 | 500.00 |
| JFSSSF22 - GRF | JFSFA136 | | 510050 | 0.00 | 500.00 | 0.00 | 500.00 |
| | | | Total: | 0.00 | 500.00 | 0.00 | 500.00 |
| <u>T - 100% JFSCAFST</u> JFSCF123 - 3840 | JFSFA220 | | 501001 | (3,459.91) | 0.00 | 0.00 | (3,459.91) |
| 0.00.120 | JFSSAI300 | JFSSAl308 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI300 | JFSSAI308 | 501001 | 4,419.40 | 4,294.88 | 0.00 | 8,714.28 |
| | JFSSAI300 | JFSSAI308 | 510050 | 36.77 | 6.66 | 0.00 | 43.43 |
| | JFSSAI300 | JFSSAI308 | 521092 | 429.64 | 110.08 | 0.00 | 539.72 |
| | 01 007 11000 | 01 007 (1000 | Total: | 1,550.78 | 4,397.47 | 0.00 | 5,948.25 |
| | | | TOTAL. | 1,000.70 | 4,001.41 | 0.00 | 0,040.20 |
| T - 50% IESCAEAO | | | | | | 0.00 | 4 700 05 |
| <u>T - 50% JFSCAFAO</u> JFSCF523 - 3840 | JFSFA217 | | 501001 | 1,729.95 | 0.00 | 0.00 | 1,729.95 |
| | JFSFA217 | | 501001 Total: | 1,729.95 1,729.95 | 0.00 | 0.00 | 1,729.95 1,729.95 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 4 of 11





SL Name:

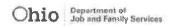
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

I AA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April (Approved) | May (Approved) | June | Tota |
|---|-----------|------------|---------|---------------------|-------------------|------|------------|
| | | | Total: | 1,729.96 | 0.00 | 0.00 | 1,729.96 |
| FAET PARTICIPATION - 50% JFS | CAFPA | | | | | | 122 |
| JFSCFP23 - 3840 | JFSFA281 | | 510050 | 759.00 | 0.00 | 0.00 | 759.00 |
| | | | Total: | 759.00 | 0.00 | 0.00 | 759.00 |
| JFSFSF23 - GRF | JFSFA281 | | 510050 | 759.00 | 0.00 | 0.00 | 759.00 |
| | | | Total: | 759.00 | 0.00 | 0.00 | 759.00 |
| ood Assistance Earnings JFSC | AFSE | | | | | | |
| JFSSSF23 - 5B60 | JFSFA163 | | 471000 | 0.00 | (49,418.35) | 0.00 | (49,418.35 |
| | | | Total: | 0.00 | (49,418.35) | 0.00 | (49,418.35 |
| Food Assistance JFSCAFSP | 153341000 | 150041000 | 400000 | 400.50 | (40.00) | 0.00 | 447.04 |
| JFSCFB23 - 3840 | JFSSAI300 | JFSSAI300 | 426053 | 166.50 | (18.86) | 0.00 | 147.64 |
| | JFSSAI300 | JFSSAI300 | 501001 | 5,892.55 | 5,726.51 | 0.00 | 11,619.06 |
| | JFSSAl300 | JFSSAI300 | 510050 | 49.04 | 8.88 | 0.00 | 57.92 |
| | JFSSAI300 | JFSSAI300 | 521092 | 572.85 | 146.78 | 0.00 | 719.63 |
| | JFSSAI300 | JFSSAI302 | 426053 | 228.94 | (25.93) | 0.00 | 203.01 |
| | JFSSAI300 | JFSSAl302 | 501001 | 8,102.25 | 7,873.95 | 0.00 | 15,976.20 |
| | JFSSAI300 | JFSSAl302 | 510050 | 67.42 | 12.21 | 0.00 | 79.63 |
| | JFSSAl300 | JFSSAl302 | 521092 | 787.67 | 201.82 | 0.00 | 989.49 |
| | | | Total: | 15,867.22 | 13,925.36 | 0.00 | 29,792.58 |
| JFSOLS23 - GRF | JFSFA751 | | 885500 | 9,937.71 | 9,937.71 | 0.00 | 19,875.42 |
| | | | Total: | 9,937.71 | 9,937.71 | 0.00 | 19,875.42 |
| Food Assistance Refunds JFSCA | | | | | | | |
| JFSSFB23B - 3840 | JFSFA980 | | 470604 | (10,625.51) | (24,378.61) | 0.00 | (35,004.12 |
| | JFSFA980 | | 510051 | 0.99 | 0.00 | 0.00 | 0.99 |
| | | | Total: | (10,624.52) | (24,378.61) | 0.00 | (35,003.13 |
| Fraud Awareness JFSCAFAW JFSCTF23 - 3V60 | JFSFA434 | | 510050 | 1,315.25 | 0.00 | 0.00 | 1,315.25 |
| | | | Total: | 1,315.25 | 0.00 | 0.00 | 1,315.25 |
| ncome Maintenance JFSCASIM | | | | | | | |
| JFSFSF23 - GRF | JFSFA750 | | 887500 | (9,937.71) | (9,937.71) | 0.00 | (19,875.42 |
| | JFSSAI300 | JFSSAl300 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAl300 | JFSSAI300 | 501001 | 5,892.55 | 5,726.49 | 0.00 | 11,619.04 |
| | JFSSAl300 | JFSSAI300 | 510050 | 49.03 | 8.87 | 0.00 | 57.90 |
| | JFSSAI300 | JFSSAI300 | 521092 | 572.85 | 146.77 | 0.00 | 719.62 |
| | JFSSAl300 | JFSSAl302 | 426053 | 228.92 | (25.92) | 0.00 | 203.00 |
| | JFSSAI300 | JFSSAI302 | 501001 | 8,102.25 | 7,873.93 | 0.00 | 15,976.18 |
| | JFSSAI300 | JFSSAI302 | 510050 | 67.42 | 12.20 | 0.00 | 79.62 |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A⁶/13/2023





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Tota | June | May (Approved) | April (Approved) | Account | Agency Use | Project | Budget Ref Grant - Fund |
|-------------|------|-------------------|---------------------|---------|------------|------------|--------------------------------|
| 989.46 | 0.00 | 201.80 | 787.66 | 521092 | JFSSAl302 | JFSSAI300 | JFSFSF23 - GRF |
| 9,917.03 | 0.00 | 3,987.57 | 5,929.46 | Total: | | | |
| | | | | | | | ledicald Incentives JFSCAMDI |
| (196.66) | 0.00 | (196.66) | 0.00 | 471000 | | JFSFA161 | MCDFMP23 - 3F01 |
| (196.66) | 0.00 | (196.66) | 0.00 | Total: | | | |
| | | | | | | | ledicaid Income Maintenance JF |
| (24,136.92) | 0.00 | (12,068.46) | (12,068.46) | 887500 | | JFSFA650 | MCDSMT23 - GRF |
| 401.27 | 0.00 | (52.16) | 453.43 | 426053 | JFSSAI210 | JFSSAI200 | |
| 41,328.53 | 0.00 | 20,336.86 | 20,991.67 | 501001 | JFSSAI210 | JFSSAI200 | |
| 43.58 | 0.00 | 0.00 | 43.58 | 510050 | JFSSAI210 | JFSSAI200 | |
| 308.46 | 0.00 | 334.76 | (26.30) | 521092 | JFSSAI210 | JFSSAI200 | |
| 147.63 | 0.00 | (18.86) | 166.49 | 426053 | JFSSAI211 | JFSSAI200 | |
| 11,619.04 | 0.00 | 5,726.49 | 5,892.55 | 501001 | JFSSAI211 | JFSSAI200 | |
| 57.90 | 0.00 | 8.87 | 49.03 | 510050 | JFSSAI211 | JFSSAI200 | |
| 719.62 | 0.00 | 146.77 | 572.85 | 521092 | JFSSAI211 | JFSSAI200 | |
| 18.46 | 0.00 | (2.35) | 20.81 | 426053 | JFSSAI214 | JFSSAI200 | |
| 1,452.36 | 0.00 | 715.80 | 736.56 | 501001 | JFSSAl214 | JFSSAI200 | |
| 7.23 | 0.00 | 1.11 | 6.12 | 510050 | JFSSAI214 | JFSSAI200 | |
| 89.94 | 0.00 | 18.34 | 71.60 | 521092 | JFSSAl214 | JFSSAI200 | |
| 360.12 | 0.00 | (44.17) | 404.29 | 426053 | JFSSAI210X | JFSSAI200X | |
| 8,846.93 | 0.00 | 4,424.43 | 4,422.50 | 501001 | JFSSAI210X | JFSSAI200X | |
| 368.88 | 0.00 | 69.90 | 298.98 | 510050 | JFSSAI210X | JFSSAI200X | |
| 5,050.39 | 0.00 | 486.38 | 4,564.01 | 521092 | JFSSAI210X | JFSSAI200X | |
| 430.17 | 0.00 | (54.94) | 485.11 | 426053 | JFSSAI210 | JFSSAI201 | |
| 33,854.12 | 0.00 | 16,685.16 | 17,168.96 | 501001 | JFSSAI210 | JFSSAI201 | |
| 168.72 | 0.00 | 25.86 | 142.86 | 510050 | JFSSAI210 | JFSSAI201 | |
| 2,096.74 | 0.00 | 427.64 | 1,669.10 | 521092 | JFSSAI210 | JFSSAI201 | |
| 83,233.17 | 0.00 | 37,167.43 | 46,065.74 | Total; | | | |
| | | -1,1-7775 | , | TOTAL . | | | ledicald JFSCAMDC |
| 24,136.92 | 0.00 | 12,068.46 | 12,068.46 | 885500 | | JFSFA651 | JFSOLS23 - GRF |
| 24,136.92 | 0.00 | 12,068.46 | 12,068.46 | Total: | | | |
| 1,203.77 | 0.00 | (156.50) | 1,360.27 | 426053 | JFSSAI210 | JFSSAI200 | MCDFMT23 - 3F01 |
| 123,985.62 | 0.00 | 61,010.59 | 62,975.03 | 501001 | JFSSAI210 | JFSSAI200 | |
| 130.74 | 0.00 | 0.00 | 130.74 | 510050 | JFSSAI210 | JFSSAI200 | |
| 925.32 | 0.00 | 1,004.26 | (78.94) | 521092 | JFSSAI210 | JFSSAI200 | |
| 147.64 | 0.00 | (18.86) | 166.50 | 426053 | JFSSAI211 | JFSSAI200 | |
| 11,619.06 | 0.00 | 5,726.51 | 5,892.55 | 501001 | JFSSAI211 | JFSSAI200 | |

Print Date: 6/6/2023 11:27:43AM

Report #: CR454A^{6/13/2023}





SL Name:

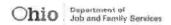
LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April | May | June | Tota |
|-------------------------------|---|------------|---------|-------------|------------|------|-------------|
| | | | | (Approved) | (Approved) | | |
| MCDFMT23 - 3F01 | JFSSAI200 | JFSSAI211 | 510050 | 49.04 | 8.88 | 0.00 | 57.92 |
| | JFSSAI200 | JFSSAI211 | 521092 | 572.85 | 146.78 | 0.00 | 719.63 |
| | JFSSAI200 | JFSSAI214 | 426053 | 20.82 | (2.36) | 0.00 | 18.46 |
| | JFSSAI200 | JFSSAI214 | 501001 | 736.57 | 715.82 | 0.00 | 1,452.39 |
| | JFSSAI200 | JFSSAI214 | 510050 | 6.14 | 1.11 | 0.00 | 7.25 |
| | JFSSAI200 | JFSSAI214 | 521092 | 71.62 | 18.35 | 0.00 | 89.97 |
| | JFSSAI200X | JFSSAI210X | 426053 | 404.28 | (44.16) | 0.00 | 360.12 |
| | JFSSAI200X | JFSSAI210X | 501001 | 4,422.50 | 4,424.43 | 0.00 | 8,846.93 |
| | JFSSAI200X | JFSSAI210X | 510050 | 298.97 | 69.89 | 0.00 | 368.86 |
| | JFSSAI200X | JFSSAI210X | 521092 | 4,563.99 | 486.36 | 0.00 | 5,050.35 |
| | | | Total: | 81,592.93 | 73,391.10 | 0.00 | 154,984.03 |
| ledicaid NET Federal JFSCAMN | <u>F</u> | | | | | | |
| MCDFMT23 - 3F01 | JFSFA850 | | 510050 | 60,868.30 | 55,653.46 | 0.00 | 116,521.76 |
| | JFSSAI200 | JFSSAI217 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI200 | JFSSAI217 | 501001 | 4,419.41 | 4,294.88 | 0.00 | 8,714.29 |
| | JFSSAI200 | JFSSAI217 | 510050 | 36.79 | 6.66 | 0.00 | 43.45 |
| | JFSSAI200 | JFSSAI217 | 521092 | 429.63 | 110.08 | 0.00 | 539.71 |
| | | | Total: | 65,879.01 | 60,050.93 | 0.00 | 125,929.94 |
| MCDSMT23 - GRF | JFSFA850 | | 510050 | 60,868.29 | 55,653.46 | 0.00 | 116,521.75 |
| | JFSSAI200 | JFSSAI217 | 426053 | 124.86 | (14.13) | 0.00 | 110.73 |
| | JFSSAI200 | JFSSAI217 | 501001 | 4,419.41 | 4,294.87 | 0.00 | 8,714.28 |
| | JFSSAI200 | JFSSAI217 | 510050 | 36.77 | 6.65 | 0.00 | 43.42 |
| | JFSSAI200 | JFSSAI217 | 521092 | 429.63 | 110.07 | 0.00 | 539.70 |
| | | | Total: | 65,878.96 | 60,050.92 | 0.00 | 125,929.88 |
| edicaid Refunds JFSCAMDR | | | | | | | |
| MCDFMP23 - 3F01 | JFSFA985 | | 451502 | (442.86) | (342.38) | 0.00 | (785.24 |
| | | | Total: | (442.86) | (342.38) | 0.00 | (785.24 |
| edicald Unwinding Regular JFS | - Contraction - | | | | | | |
| JFSSSTFO - 5CV3 | JFSFA229 | | 501001 | 1,734.11 | 0.00 | 0.00 | 1,734.11 |
| | JFSSAI203 | JFSSAI229 | 426053 | 124.88 | (14.15) | 0.00 | 110.73 |
| | JFSSAI203 | JFSSAI229 | 501001 | 4,419.40 | 4,294.88 | 0.00 | 8,714.28 |
| | JFSSAI203 | JFSSAI229 | 510050 | 36.77 | 6.66 | 0.00 | 43.43 |
| | JFSSAI203 | JFSSAI229 | 521092 | 429.64 | 110.08 | 0.00 | 539.72 |
| | | | Total: | 6,744.80 | 4,397.47 | 0.00 | 11,142.27 |
| on-Reimbursable Expenditures | | | F00000 | //00 === | //** | | /8.= == |
| JFSOLS23 - GRF | JFSFA899 | | 592003 | (193.75) | (193.75) | 0.00 | (387.50) |
| | JFSFA899 | | 426053 | (19,095.85) | 0.00 | 0.00 | (19,095.85) |

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 7 of 11





SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: June 2023

LAA23 - Fairfield County Public Assistance

| Budget Ref Grant - Fund | Project | Agency Use | Account | April (Approved) | May (Approved) | June | Tota |
|--|-----------|------------|---------|---------------------|-------------------|------|-------------|
| JFSOLS23 - GRF | JFSFA899 | | 501001 | 7,393.12 | 7,980.59 | 0.00 | 15,373.71 |
| | JFSFA899 | | 510050 | (1,777.67) | 1,825.47 | 0.00 | 47.80 |
| | JFSFA903 | | 471000 | (148,960.46) | (21,019.30) | 0.00 | (169,979.76 |
| | | | Total: | (162,634.61) | (11,406.99) | 0.00 | (174,041.60 |
| CSA TRANSFER TO PA JFSCAR | PTR | | | 1 | | | |
| JFSOLS23 - GRF | JFSFA905 | | 471000 | (344,915.91) | (555,060.25) | 0.00 | (899,976.16 |
| | | | Total: | (344,915.91) | (555,060.25) | 0.00 | (899,976.16 |
| MS CCMEP WIOA Youth Out Sc | | 150001404 | 400050 | 400.40 | (40.00) | 0.00 | 447.00 |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI424 | 426053 | 166.49 | (18.86) | 0.00 | 147.63 |
| | JFSSAI400 | JFSSAI424 | 501001 | 5,892.54 | 5,726.50 | 0.00 | 11,619.04 |
| | JFSSAI400 | JFSSAI424 | 510050 | 49.03 | 8.88 | 0.00 | 57.91 |
| | JFSSAI400 | JFSSAI424 | 521092 | 572.84 | 146.77 | 0.00 | 719.61 |
| | | | Total: | 6,680.90 | 5,863.29 | 0.00 | 12,544.19 |
| MS CCMEP WIOA Youth Out WI JFSOLS23 - GRF | JFSSAI400 | JFSSAI425 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| 0.002040 0,0 | JFSSAI400 | JFSSAI425 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI400 | JFSSAI425 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI400 | JFSSAI425 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| MS Reemploy Srv Elig Assess | IFSCARSP | | | | | | |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI489 | 426053 | 499.48 | (56.56) | 0.00 | 442.92 |
| | JFSSAI400 | JFSSAI489 | 501001 | 17,677.64 | 17,179.50 | 0.00 | 34,857.14 |
| | JFSSAI400 | JFSSAI489 | 510050 | 147.10 | 26.63 | 0.00 | 173.73 |
| | JFSSAI400 | JFSSAI489 | 521092 | 1,718.55 | 440.31 | 0.00 | 2,158.86 |
| | | | Total: | 20,042.77 | 17,589.88 | 0.00 | 37,632.65 |
| MS WIOA ADULT JFSCAWEO | | | | | | | |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI416 | 426053 | 41.63 | (4.71) | 0.00 | 36.92 |
| | JFSSAI400 | JFSSAI416 | 501001 | 1,473.13 | 1,431.62 | 0.00 | 2,904.75 |
| | JFSSAI400 | JFSSAI416 | 510050 | 12.26 | 2.22 | 0.00 | 14.48 |
| | JFSSAI400 | JFSSAI416 | 521092 | 143.22 | 36.69 | 0.00 | 179.91 |
| | | | Total: | 1,670.24 | 1,465.82 | 0.00 | 3,136.06 |
| MS WIOA DISLOCATED WORKE | | IEQQ A1447 | 4260E2 | 204.27 | (20.00) | 0.00 | 250.20 |
| JFSOLS23 - GRF | JFSSAI400 | JFSSAI417 | 426053 | 291.37 | (32.99) | 0.00 | 258.38 |
| | JFSSAI400 | JFSSAI417 | 501001 | 10,311.95 | 10,021.37 | 0.00 | 20,333.32 |
| | JFSSAI400 | JFSSAI417 | 510050 | 85.81 | 15.53 | 0.00 | 101.34 |
| | JFSSAI400 | JFSSAI417 | 521092 | 1,002.48 | 256.84 | 0.00 | 1,259.32 |

SNAP Non Admin ARPA JFSCARNA

Print Date: 6/6/2023 11:27:43AM Report #: CR454A^{6/13/2023} Page 8 of 11

Signature Page

Resolution No. 2023-06.13.u

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services

WHEREAS, FCJFS is responsible for paying the Health Department for their Birth Certificate costs; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipt:

71700300- 434410 Reimbursement - \$96.00

This amount represents monies owed to the Health Department for FCJFS's costs paid to the Health Department as denoted in the attached documentation.

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant reimbursing the Health Department for FCJFS's Birth Certificate costs

Memo expenditure as referenced in supporting documentation:

Vendor # 7482 Fairfield County Health Department

Account: 12207207-533000 Other Professional Services

Amount: \$96.00

Prepared by: Jenny Lewis, Eligibility Referral Specialist cc: Jamie Ehorn, Fairfield County Health Department

Signature Page

Resolution No. 2023-06.13.v

A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution approving an account to account transfer [Juvenile Court]

WHEREAS, appropriations are needed to cover expenses for 2023; and

WHEREAS, an account to account transfer will allow proper classification of major expenditure object categories.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the transfer of appropriations in the amount of \$6,340.50 is hereby authorized as follows:

From: 17264100 Contractual Services
To: 17264100 Personal Services

Section 2. That the transfer of appropriations in the amount of \$657.82 is hereby authorized as follows

From: 17264100 Contractual Services

To: 17264100 Fringe Benefits

For Auditor's Office Use Only:

| From: | 17264100-530000 | \$6,998.32 |
|-------|-----------------|------------|
| To: | 17264100-511010 | \$3,804.30 |
| To: | 17264100-514020 | \$2,536.20 |
| To: | 17264100-523000 | \$532.60 |
| To: | 17264100-521025 | \$13.00 |
| To: | 17264100-526000 | \$57.06 |
| To: | 17264100-522000 | \$55.16 |

Prepared by: Alisha Mason

cc: Juvenile Court

Signature Page

Resolution No. 2023-06.13.w

A resolution approving an account to account transfer [Juvenile Court]

(Fairfield County Juvenile/Probate Court)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution to approve Conditional Acceptance of the Meadowmoore Reserve, Section 2, Phase 1 Subdivision [Regional Planning]

WHEREAS, the developer of the Meadowmoore Reserve, Section 2, Phase 1 subdivision, Violet Township, has completed the public improvements in accordance with the approved construction drawings,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That this Board hereby grants conditional acceptance of the public improvements for Meadowmoore Reserve, Section 2, Phase 1 subdivision, subject to the three-year maintenance requirements.

Prepared by: Tamara Ennist

cc: Regional Planning

Signature Page

Resolution No. 2023-06.13.x

A resolution to approve Conditional Acceptance of the public improvements for Meadowmoore Reserve, Section 2, Phase 1 Subdivision, subject to the three-year maintenance requirements.

(Fairfield County Regional Planning Commission)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.y

A resolution to update the Anti-Displacement and Relocation Assistance Plan for the Community Development Block Grant program

WHEREAS, Fairfield County is participating in the Community Development Block Grant (CDBG) program; and

WHEREAS, it is a requirement of the CDBG program to develop and adopt an Anti-Displacement and Relocation Assistance Plan; and

WHEREAS, Fairfield County adopted a plan on October 31, 1991, which was updated on June 1, 1995 and June 12, 2018; and

WHEREAS, it is best practice to review and update this plan from time to time, and it is required to be updated every five (5) years;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That this Board adopts Attachment A, a revised Anti-Displacement and Relocation Assistance Plan, which is incorporated herein by reference and made a part hereof, the same as though rewritten here in full.

Prepared by: Holly Mattei cc: Regional Planning

ATTACHMENT A

FAIRFIELD COUNTY

ANTI-DISPLACEMENT AND RELOCATION PLAN

Fairfield County will replace all occupied and vacant occupiable low/moderate-income dwelling units demolished or converted to a use other than low/moderate-income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended (CDBG) as described in 24 CFR 570.488. HUD regulations have extended this requirement to the HOME program as well.

All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to a conversion. Before obligating or expending funds that will directly result in such demolition or conversions, Fairfield County will make public and submit to OCD the following information in writing:

- 1. A description of the proposed assisted activity.
- 2. The location of each site on a map and the number of dwelling units by bedroom size that will be demolished or converted to a use other than as low/moderate dwelling units as a direct result of the assisted activity.
- 3. A time schedule for the commandment and completion of the demolition or conversion.
- 4. The general location on a map and approximate number of dwelling units by bedroom size that will be provided as replacement dwelling units.
- 5. The source of funding and a time schedule for the provision of replacement dwelling units.
- 6. The basis for concluding that each replacement dwelling unit will remain a low/moderate income unit for at least 10 years from the date of initial occupancy.
- 7. An analysis determining whether a dwelling unit proposed to be demolished is occupiable or not
- 8. An analysis determining whether a dwelling unit proposed to be demolished or converted is considered a low/moderate income unit.

Fairfield County will provide relocation assistance, as described in 24 CFR 570.488, to each low/moderate income household displaced by the demolition of housing or conversion of low/moderate income dwelling to another use as a direct result of assisted activities.

Consistent with the goals and objectives under the ACT, Fairfield County agrees to provide substantial levels of assistance to persons displaced by HUD-assisted programs and will further seek to minimize displacement of persons as a result of assisted activities.



Ordinance number:

Residential Anti-Displacement and Relocation Assistance Plan

General Information: An Anti-Displacement and Relocation Assistance Plan is required by all grantees prior to funding, whether or not demolition activities are planned. This plan must be updated every five (5) years. If you have not previously adopted a plan, utilize this format at a minimum to adopt a plan. If you have previously adopted a plan, you may submit an executed copy of that plan in lieu of completing this form (if your activities include demolition or conversion, you will need to get clearance from the Office of Community Development (OCD) prior to proceeding with any demolition or conversion.) Attach requested information from this form to your Plan.

Date of Ordinance:

| · · · · · · | | | | | | |
|--|---|--|--|--|--|--|
| of action as among the HC demoler | will replace all occupied and vacant-occupiable low-to-moderate- e (LMI) dwelling units demolished or converted to a use other than LMI housing as a direct result vities assisted with funds provided under the Housing and Community Development Act of 1974, ended, and as described in 24 CFR 570.488. HUD regulation have extended this requirement to DME program as well. All replacement housing will be provided within three years of beginning the ition or rehabilitation related to conversion. Before obligating or expending funds that will directly in demolition or conversion, the community will make public and submit to OCD the following ation in writing: | | | | | |
| 2. 3. 4. 5. 6. 7. 8. 4. | A description of the proposed activity; The location of each site on a map and the number of dwelling units by bedroom size that will be demolished or converted to a use other than as LMI dwelling units as a direct result of the activities; A time schedule for the demolition or conversion commencement and completion; The general location on a map and approximate number of dwelling units by bedroom size that will be provided as replacement dwelling units; The funding source and a time schedule for providing replacement dwelling units; An explanation of how the replacement dwelling unit will remain a LMI unit for at least 10 years from the date of initial occupancy; An analysis determining whether a dwelling unit proposed to be demolished is occupiable or not; and An analysis determining whether a dwelling unit proposed to be demolished or converted is considered a LMI unit. | | | | | |
| will provide relocation assistance, as described in 24 CFR 570.488, to each LMI household displaced by housing demolition or conversion of a LMI dwelling to another use as a direct result of assisted activities. Consistent with the goals and objectives under the Act, the Community agrees to provide substantial levels of assistance to individuals displaced by HUD-assisted programs and will further seek to minimize displacing individuals as a result of assisted activities. | | | | | | |
| Signa | ture of Chief Elected Official Name of Chief Elected Official Title of Chief Elected Official | | | | | |

Signature Page

Resolution No. 2023-06.13.y

A resolution to update the Anti-Displacement and Relocation Assistance Plan for the Community Development Block Grant program

(Fairfield County Regional Planning Commission)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.z

A resolution authorizing the approval of a CDBG Participation agreement by Fairfield County Board of Commissioners and the Village of Baltimore.

WHEREAS, the Fairfield County Regional Planning Commission is requesting the Board of Commissioners approval of a participation agreement with the Village of Baltimore, 103 West Market Street, Baltimore, OH; and

WHEREAS, the purpose of the participation agreement is to outline the County's and Village's responsibilities regarding the PY22 CDBG Allocation Program Funds for waterline improvements within the Village of Baltimore; and

WHEREAS, this agreement shall be effective May 30, 2023 through August 31, 2024.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners hereby approves the attached participation agreement with the Village of Baltimore.

Prepared by: Holly Mattei cc: Regional Planning

CDBG PARTICIPATION AGREEMENT COUNTY OF FAIRFIELD PY 2022 CDBG ALLOCATION PROGRAM

I. <u>COUNTY PAYMENTS TOWARD CDBG PROJECTS</u>

The Board of County Commissioners of Fairfield County, Ohio shall make payments up to \$170,000.00 towards the cost of construction for the following Projects, as selected by the ____Village for PY __2022__ CDBG Allocation Program funding, or as such budget is revised with the approval of the Ohio Department of Development:

ACTIVITY DESCRIPTION:

Waterline Improvements

The source of such County payments shall include and only include a PY 22 grant to the County from the Ohio Development Services Agency through the Community Development Block Grant (CDBG) Allocation program, Grant Number B-F-22-1AV-1 and County payments are therefore conditions upon actually receiving such CDBG Allocation funds.

The disbursement and expenditure of County CDBG Allocation program funds shall be made only in compliance with the requirements of the County's GRANT AGREEMENT with the State of Ohio. All work must be completed by August 31, 2024, unless such time period is extended by the Ohio Department of Development. Disbursements are limited by the approved "Project Costs and Use of Funds" to costs directly associated with the GRANT AGREEMENT.

II. COUNTY COOPERATION

The County Commissioners pledges its cooperation, support, and assistance to administer and disburse the CDBG Allocation program, funds in such a manner as to expedite and complete the Project in the best interests of the as well as in compliance with the requirements of the CDBG program and all other applicable state and federal laws and regulations.

III. OTHER COUNTY RESPONSIBILITIES

The County Commissioners shall assume the responsibilities for the administration of the CDBG Allocation program not otherwise set forth as being assumed by the Village in this Participation Agreement, it being further understood that even those responsibilities

being assumed by the Village insofar as the State of Ohio is concerned are first and foremost the responsibility of the County.

IV. COUNTY'S CLAIMS ON OWNERSHIP OF PROJECT IMPROVEMENTS

The County Commissioners will not have any claims on the ownership or use of any of the public improvements constructed or installed through the expenditure of County CDBG Allocation program funds except as otherwise set forth in this Participation Agreement. Likewise, the County will be free of any and all liabilities with regard to the public improvements except as regards its responsibilities to the State of Ohio for the proper administration of the CDBG funds.

V. VILLAGE'S RESPONSIBILITIES

The Village shall designate a Project Representative who will be responsible for coordinating with the County on Project activities and shall give the Project Representative the authority to work with the Project Engineer. Such activities may include delineating the Project location, locating of utilities, which may be affected by the Project, and other items requested by the Engineer which will enable the Contractor to properly construct the Project. In addition, the Village shall give the Project Representative the authority to approve the Project plans and specifications, any necessary Project change orders and all contractor payments on behalf of the Village. All such approval will be given along with those of the County and the Engineer. They (through the direction of the County) will be responsible for securing any required easements, waivers, appraisals, etc. in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended. The Project Representatives shall attend the Pre-Construction Conference and assist with local needs (i.e. provisions of a place to store materials near the site, site inspections in addition to those conducted by the Engineer, etc.). The Village shall incur the costs for design and construction inspection of the Project.

VI. BIDDING

The County shall be primarily responsible for bidding, contracting and construction management for all work elements outlined in the Grant Agreement with the Ohio Department of Development and for compliance with state and federal bidding and contracting regulations.

VII. OWNERSHIP AND USE OF PROJECT IMPROVEMENTS

Upon commencement of a substantial portion of the Project public improvements, the Village shall have and assume all ownership of such improvements, materials, etc. which are associated with the Project not otherwise remaining under ownership of a contractor or vendor and the Village shall have and assume all such ownership and liability upon completion of the Project. The Village agrees to retain ownership of and to operate and provide reasonable maintenance of the Project improvements for the purposes they were

intended for a period of ten (10) years or more following completion of Project activities funded in whole or in part with CDBG Allocation program funds.

The Village agrees to prohibit discrimination in the use of or benefits from the Project improvements on the basis of race, color, national origin, sex, age, or handicap in accord with State and Federal laws and regulations. The Village further agrees to operate the facilities in such a manner as to assure maximum feasible benefit to persons of low and moderate income households.

During such ten (10) year period if for any reason the Village is no longer able to maintain or operate the Village owned Project improvements for the purposes they were intended or in compliance with the terms of this Participation Agreement, the Village shall inform the County in writing of such actions or circumstances and shall fully cooperate with the County to make the most appropriate changes to comply as nearly as possible with the CDBG program intent and regulations.

VIII. ADDITIONAL FINANCING

The Village shall obtain and provide all additional financing needed to complete all Project public improvements. In the event the Village becomes aware of any problems in providing and/or obtaining all additional financing needed, the Village shall immediately inform the County in writing and shall fully cooperate with the County in writing. The County will not approve any change orders above the amount of funds budgeted for this activity without prior Village approval.

IX. CONFLICT OF INTEREST

No member, official or employee of the Village shall have any personal interest, direct or indirect, in this Agreement or in the GRANT AGREEMENT conveying the CDBG Allocation funds to the County, nor shall any such member, official or employee participate in any decision relating to this Agreement or to the GRANT AGREEMENT which affects his/her personal interests or the interests of any corporation, partnership or association in which he/she is directly or indirectly, interested.

X. ACCESS TO RECORDS

The County, the Ohio Department of Development, the U.S. Department of Housing and Urban Development, the Comptroller of the United States, or any of their duly authorized representatives, shall have access to any books, documents, papers and records of the Village which are directly pertinent to the CDBG Allocation and program and the use of its funds or any other funds on this Project, for the purpose of the making audit, examination, excerpts and transcriptions.

XI. TERMINATION OF AGREEMENT

This Participation Agreement may be terminated by either party if there is substantial evidence that the other party failed to fulfill its responsibilities under the terms of this

Agreement or under the GRANT AGREEMENT attached hereto. Any such termination must be accomplished in writing. In the event of termination by either party, the Village shall not enter into any new or additional obligation of the CDBG Allocation funds or any contracts which are in any other way dependent on the expenditure of the CDBG Allocation funds. In the event of termination by either party, the County shall continue to be responsible for the expenditure of CDBG Allocation funds to fulfill Village obligations or contracts which were entered into prior to such termination, such responsibility being dependent on cooperative negotiation between both parties as to the least objectionable arrangements for closing out all such obligations and being dependent on the advice of and approval of the Ohio Department of Development.

XII. AMENDMENT TO AGREEMENT

This Participation Agreement may be amended by the parties upon their mutual written agreement.

IN WITNESS WHEREOF, the County and the Village of Baltimore have entered into this Agreement by their duly authorized officials as of the date and year first above written.

| Village of Baltimore | BOARD OF COMMISSIONERS FAIRFIELD COUNTY | | |
|-----------------------------|--|--|--|
| Signature | , President | | |
| VILLACE ADMINISTRATER Title | , Member | | |
| | , Member | | |
| Approved as to form only: | | | |
| By: | | | |

ROUTING FORM FOR CONTRACTS

| The undersigned designee of the County affirms that he/she has reviewed the attached contract to ensure that it complies with County's needs and previous negotiations. The undersigned designee further affirms that the County has complied with the competitive selection process, as prescribed by the Ohio Revised Code, by selecting one of the boxes below. |
|---|
| A. Goods and/or Services in excess of \$50,000.00—competitively selected via an Invitation to Bid, pursuant to R.C. 307.86-307.92 |
| B. Goods and/or Services in excess of \$50,000.00—competitively selected via a Request for Proposals, pursuant to R.C. 307.862 |
| C. Public Improvement contracts—competitively selected pursuant to R.C. 153.08-153.12 |
| D. Architect/Engineer design services for public improvements—selected through the Request for Qualifications process pursuant to R.C. 153.65-153.72 |
| E. County Road Improvement/Construction—competitively selected pursuant to R.C. 5555.61 |
| F. The subject matter was exempt from competitive selection for the following reason(s): |
| Under \$50,000 State Term #: (copy of State Term Contract must be attached) ODOT Term #: (See R.C. 5513.01) Professional Services (See R.C. 307.86) Emergency (Follow procedure under ORC 307.86(A)) Sole Source (attach documentation as to why contract is sole source) Other: (cite to authority or explain why matter is exempt from competitive bidding) |
| G. Agreement not subject to Sections A-F (explain): Participation Agreement |
| H. Compliance with Fairfield County Board of Commissioners Procurement Guidelines |
| No County employee, employee's family member, or employee's business associate has an interest in this contract OR such interest has been disclosed and reviewed by the Prosecutor's Office No Finding for Recovery against Vendor as required under R.C. 9.24 (search via "Certified Search" on http://ffr.ohioauditor.gov/) Obtained 3 quotes for purchases under \$50,000 Purchase Order is included with Agreement |
| Signed this 6th day of June 202023 |
| Homy Martici |
| Name and Title |
| * Please note that this checklist only addresses County and statutory requirements. If a contract is paid for with state and/or federal funds, please consult with the appropriate state and/or federal agency to ensure your department is complying with any additional requirements. By submitting a request for approval, you are certifying you have addressed County, statutory, and grant requirements.* |

Rev. 3-11-2021

Prosecutor's Approval Page

Resolution No.

A resolution authorizing the approval of a CDBG Participation agreement by Fairfield County Board of Commissioners and the Village of Baltimore.

(Fairfield County Regional Planning Commission)

Approved as to form on 6/8/2023 4:32:17 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office Fairfield County, Ohio

Any Brown Manpson

Signature Page

Resolution No. 2023-06.13.z

A resolution authorizing the approval of a CDBG Participation agreement by Fairfield County Board of Commissioners and the Village of Baltimore.

(Fairfield County Regional Planning Commission)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-06.13.aa

A resolution to appropriate from unappropriated in a major expenditure object category for Sheriff's Office Fund 2442, Commissary.

WHEREAS, additional appropriations are needed in the major expenditure object category for 2442, Commissary; and

WHEREAS, appropriating from unappropriated will allow proper accounting in the major expenditure object category.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category: \$115,000.00:

23244200 Materials & supplies \$115,000.00

Prepared by: Mendi Rarey

cc: Sheriff

Appropriate from Unappropriated For Auditor's Office Use Only:

\$115,000.00

2442#; 23244200#; 560000#; Materials and Supplies; \$115,000.00

Please appropriate \$115,000.00 from unappropriated to the above object codes.

Signature Page

Resolution No. 2023-06.13.aa

A resolution to appropriate from unappropriated in a major expenditure object category for Sheriff's Office Fund 2442, Commissary.

(Fairfield County Sheriff)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

A resolution authorizing the approval of payment of invoices for departments that need Board of Commissioners' approval

WHEREAS, departments that need the Board of Commissioners' approval for payment of their invoices have submitted their invoices to the County Auditor; and

WHEREAS, the County Auditor has submitted the cash disbursement journal for payment of invoices for the check date of June 15, 2023; and

NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS, FAIRFIELD COUNTY, STATE OF OHIO:

Section 1. That the Fairfield County Board of County Commissioners approves the attached cash disbursement journal.

Prepared by: Auditor/Finance

cc: Finance Office

INVOICES BY DEPARTMENT 06/15/2023 to 06/15/2023

| Department | | | | | | | | | |
|------------|--------------------|----------|---------------------------------------|-----------|--------------|----------|-------------------------|-------------------------------|-----------|
| Check # | Check Date | Vendor # | Vendor Name | Invoice # | Invoice Date | PO# | Warrant | Line Item Description | Amount |
| 1270 | COMM-MAIN Fund: | | CE ENERAL FUND | | | | | | |
| 5377346 | 06/15/2023 | 8433 | KEY CHRYSLER DODGE JEEP, RAM, INC. | 4/20/23 | 04/20/2023 | 23004190 | C0613 | Ram 2500 Truck for Facilities | 58,590.00 |
| | | | | | | | TOTAL: COMM-MAINTENANCE | | 58,590.00 |

2023-06-09 8:21 Page 1 of 2

6/13/2023

| eck# | Check Date Vendor # Vendor Name | Invoice # | Invoice Date | PO# | Warrant Line Item Description | Amount |
|------|---------------------------------|-----------|--------------|------|--------------------------------|-------------|
| | | | | | Summary Total for this report: | \$58,590.00 |
| Comm | nissioner Steven A. Davis | | | | | |
| Comm | nissioner Jeffrey M. Fix | | | | | |
| • | | | | | | |
| Comn | nissioner David L. Levacy | | | Date | | |

2023-06-09 8:21 Page 2 of 2

6/13/2023

Signature Page

Resolution No. 2023-06.13.bb

A resolution authorizing the approval of payment of invoices for departments that need Board of Commissioners' approval

(Fairfield County Commissioners)

This resolution has not yet been voted on.

CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

HANDOUTS PROVIDED BY THE PUBLIC **DURING THE PUBLIC COMMENT** SECTION OF THE MFFTING ARF CONTAINED HEREAFTER



Take a Stand

Statement to the Fairfield County Commissioners meeting at Amanda, June 13, 2023

Public comment from Scott Barr, 10830 Swope Rd., Amanda, OH 43102.

Thank you, commissioners, for holding these local meetings. We appreciate your service for the benefit of Fairfield County.

Wendell Berry, an influential agrarian writer from Kentucky, has said, "What I stand for is what I stand on."

"What do I stand for?"—that is a probing question. We urge our commissioners to take a stand <u>now</u> on three legally possible actions to protect our township and county from destructive industrial solar development:

1. S.B. 52, passed in 2021 by the Ohio General Assembly, allows county boards of commissioners to designate all or parts of an unincorporated area of the county as a "restricted area" on which utility-scale wind and solar projects (over 50 MW) cannot be permitted by the Ohio Power Siting Board.

Take a stand to establish restricted area "exclusionary" zones in Fairfield County.

- 2. H.B. 501, passed in 2022, grants counties, townships, and municipalities regulatory authority over smaller-scale solar facilities (under 50 MW).
 - Take a stand (like the Walnut Township trustees have done) to regulate these socalled "community solar" projects.
- 3. Properly placed "smart solar" should be our goal. Fairfield County is currently in the process of revising and updating the 2018 Comprehensive Land Use Plan, and this would be an ideal time to articulate our position on large alternative energy developments in the county.

Take a stand for smart development that protects our agricultural lands and settled residents.

Many counties in Ohio (Allen, Auglaize, Butler, Champaign, Clark, Clinton, Columbiana, Crawford, Greene, Logan, Marion, Medina, Ottawa, Seneca, others in process) have already restricted and regulated wind and solar projects. They have taken their stand for conservation, community, and conscience.

This is a controversial issue with sharp points on both sides. Growing up on the farm, I learned from painful experience that it is not wise to straddle a barbed wire fence. We ask our elected representatives to take a stand to protect Fairfield County by restricting and regulating industrial and community solar developments.

Thank you.

My name is Beth Cottrell and I live on Cedar Hill Rd, Amanda. I've spoken with you before regarding my objections to this huge, Industrial Solar Plant being placed in Amanda Township on land zoned as agricultural.

This evening, I'd like to address the issue of jobs that these projects claim to deliver. I am providing each of you with a packet of research that discusses issues experienced with solar plant employment. There are excerpts from the articles with notes, as well as URLs to the full original articles.

Please know that I am "pro union." My husband and I have been members of our respective unions throughout our careers. We respect that union leaders would like for their union members to be hired. The facts, however, show that is not what happens.

The articles that I am providing discuss the reliance on unskilled, low wage workers. They point out the reports of developers "cheating" by having workers who do not fulfill the residency requirements. One quote is, "The solar industry is shaping up to look less like a workers' paradise than something more akin to an Amazon warehouse: grueling work schedules, middling wages and steady profits for wealthy investors."

There is also an article from the Columbus Dispatch, dated April 5, 2023, which states that the number of workers in the building trades will need to double in two or three years to meet the demand for all of the projects already planned for the central Ohio region.

The April 2023 unemployment rate in Fairfield County was 2.7%, which is very near the all time low. The argument that we need to allow these projects to go forward to provide work is just not valid. We cannot allow the lure of temporary jobs to forever ruin the lives of the residents of Amanda Township.

Thank you for your attention and I invite you to come sit on my porch to discuss this and experience what we stand to lose.

Beth Cottrell
3535 Cedar Hill Rd SW, Amanda
cotttrelll@gmail.com

Research regarding solar project employment Beth Cottrell June 13, 2023

Staff Reports "Protesting solar project wages," https://www.timesgazette.com/2023/01/18/protesting-solar-project-wages/, January 18, 2023

Full article attached about how the Laborers' District Council of Ohio is protesting the way solar project workers are paid and treated.

Forsha, Caitlin, "Ohio Laborers reps commissioners discuss job opportunities at solar sites," https://www.highlandcountypress.com/news/ohio-laborers-reps-commissioners-discuss-job-opportunities-solar-sites?utm_medium=email#gsc.tab=0 June 1, 2023

Laborer's District Council of Ohio Marketing director Randy McGuire from the above article talks with Highland County Commissioners about using Union contractors versus using non-union contractors. Nowhere is there any guarantee that the companies will pay for union labor.

"As was brought out by the Laborers' Council at their meeting with commissioners in March, the union has heard reports of developers allegedly "cheating" by having multiple workers on site with the same temporary Ohio address, or having residents on site but not working, to fulfill the residency requirements. By working with the union, McGuire said these projects are more likely to be using workers from the local area or across Ohio, while the union is also ready to train anyone interested in working."

Noam Scheiber, "Building Solar Farms May Not Build the Middle Class,"

https://www.nytimes.com/2021/07/16/business/economy/green-energy-jobs-economy.html, July 16, 2021

This article points out some of the problems for workers on industrial solar projects.

"But on its current trajectory, the green economy is shaping up to look less like the industrial workplace that lifted workers into the middle class in the 20th century than something more akin to an Amazon warehouse or a fleet of Uber drivers: grueling work schedules, few unions, middling wages and limited benefits."

""Hahahahaha yes — help needed on unskilled low wage workers," was the response."

"But on solar farms, workers are often nonunion construction laborers who earn an hourly wage in the upper teens with modest benefits — even as the projects are backed by some of the largest investment firms in the world. In the case of Assembly Solar, the backer is D.E. Shaw, with more than \$50 billion in assets under management, whose renewable energy arm owns and will operate the plant."

"While some of the new green construction jobs, such as building new power lines, may pay well, many will pay less than traditional energy industry construction jobs. The construction of a new fossil fuel plant in Michigan employs hundreds of skilled tradespeople who typically make at least \$60 an hour in wages and benefits, said Mike Barnwell, the head of the carpenters union in the state.

By contrast, about two-thirds of the roughly 250 workers employed on a typical utility-scale solar project are lower-skilled, according to Anthony Prisco, the head of the renewable energy practice for the

1

staffing firm Aerotek. Mr. Prisco said his company pays "around \$20" per hour for these positions, depending on the market, and that they are generally nonunion."

"Once construction is completed, many solar farms often operate without a single worker on-site."

"But when a solar farm is built and owned by another company — typically a green energy upstart, a traditional energy giant or an investment firm like D.E. Shaw, the owner of Assembly Solar in Michigan — that company has every incentive to hold down costs."

"For third parties selling power to utilities, they are competing to get the contract," said Leah Stokes, a political science professor at the University of California, Santa Barbara, who studies utilities. "And the difference between what they're paid and what their costs are is profit."

"But the project mostly hired nonunion workers to install solar panels. According to a complaint filed by a local union last fall with the Illinois Commerce Commission, the construction contractor has used workers who are not qualified and not supervised by a qualified person "to perform electrical wiring and connections" and paid them less than the union rate.

Prairie State Solar, an entity owned by D.E. Shaw that was created to oversee the project, has denied the claims. Prairie State has hired union tradespeople for a portion of the work.

Ranger officials likewise played up the construction jobs that the Assembly Solar project would bring to Michigan. But by the time Mr. Remington got involved, the county had approved the project and he had little leverage to ensure that they were union jobs. "A lot of this stuff, you've got to strike while the iron is hot," he said.""

"Jeff Ordower, an organizer with the Green Workers Alliance, a group that pushes for better conditions on such projects, said that out-of-state workers often found jobs through recruiters, some of whom make promises about pay that don't materialize, and that many workers ended up in the red before starting. "You don't get money till you get there," Mr. Ordower said. "You're borrowing money from friends and family just to get to the gig.""

"The solar industry is shaping up to look less like a workers' paradise than something more akin to an Amazon warehouse: grueling work schedules, middling wages and steady profits for wealthy investors."

Mark Williams, "Central Ohio growth from Intel, others, will require union construction workers to double," https://www.dispatch.com/story/business/employment/2023/04/04/twice-as-many-union-construction-workers-needed-for-areas-manufacturing-boom/70061291007/, April 5, 2023

This article from the Dispatch talks about the need to double the amount of union construction workers in central Ohio. To me, this indicates there are more than enough jobs for union workers already.

"Between Intel, Amgen, Facebook, Google, Ohio State University's Wexner Medical Center and other projects, tens of billions of dollars worth of factories, hospitals, data centers and other work are promised for central Ohio in the coming years.

Add <u>Honda's</u> move to set up an electric vehicle hub in Ohio, more than \$2 billion worth of <u>solar farms</u> planned throughout the state and Ohio's new <u>\$13.5 billion transportation budget</u>, and even more union building trade workers will be needed to keep up. One official said union construction workers will essentially need to double in number to keep pace."

"The Ohio State Building and Construction Trades Council says \$159.4 billion in projects are coming to Ohio in the coming years. That includes \$140 billion in the Columbus-area region, led by the Intel project in Licking County that the council anticipates will be worth \$100 billion one day and promises construction work for decades."

"The building trades have about 15,000 workers in central Ohio now.

That will need to double in two or three years to meet the demand for all the projects planned for the region, Hager said.

"We're obviously going to have to step up and meet the challenge, and we're in a great position to be able to do this," he sai. "We're going to meet that opportunity.""

Intel alone will require several thousand construction workers on site in Licking County as work ramps up this year and next, said Sam Lyon, vice president of labor relations for Bechtel, the company that Intel has hired to build the factories in New Albany, which annexed large sections of property across the Franklin-Licking conties line in Jersey Township.

Eric Wesoff, "How Robots could dramatically speed up solar farm construction,"

https://www.canarymedia.com/articles/solar/how-robots-could-dramatically-speed-up-solar-farm-construction, May 18, 2023

Excerpts with my annotations:

"The structural foundation of a large solar farm is built by driving tens of thousands of heavy steel beams into the soil, each of which must be accurately pounded into the ground at depths of up to eight feet. It's a construction step at the core of almost every large solar project." While this is not related to employment, the noise and disruption from this is one of our major concerns.

"A traditional pile-driving operation requires drilling, driving and remediation steps that typically call for three separate crews and three separate machines. Ojjo claims that its automated, AI-driven machine

can take care of all three tasks." The implementation of A-I robots undermines the argument of many jobs."

"Utility-scale solar is more manufacturing than construction, with tens of thousands of identical units. It's not complex like a dam. It's just big," Matt Campbell, CEO of Terabase, told Canary Media in 2021.

"Solar industry employment will more than double from 255,000 today to 538,000 by 2032, and solar manufacturing jobs will grow to over 100,000 by 2032, according to the Solar Energy Industries Association. But 89 percent of solar firms in the U.S. reported difficulty finding qualified applicants in 2021, especially for installation work, according to the Interstate Renewable Energy Council." When skilled workers aren't available, what happens to the projects? Do they languish? Are less desirable workers brought in?

"Terabase's Campbell sees automation as a way to alleviate the solar industry's "unprecedented labor shortages" as well as improve worker health and safety."

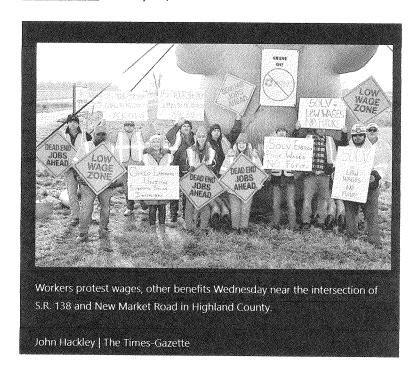
"Panels have gotten way bigger in the last two years, pushing the limits of what people should really be carrying," he said. Working conditions at a large solar farm in the desert are "an unaddressed topic in the industry because it's 100-and-some degrees and it's dusty. There are snakes, and the turnover is horrible. People are like, 'The heck with this. I'll go work at an Amazon distribution center.' There are not enough good workers, and it's hard to retain the good workers. So we make the job much better. We also make it so anybody can do it — you don't have to be a big guy. You could be a small person; you could be an older person."

"We need superhuman speed, but there are simply not enough workers for the level of renewable energy buildout we need."

Protesting solar project wages

https://www.timesgazette.com/2023/01/18/protesting-solar-project-wages/

Staff Reports January 18, 2023



A group of protesters organized by the Laborers' District Council of Ohio used sky-high inflatable props of a rat and a fat cat near Wednesday the intersection of S.R. 138 and New Market Road near Buford to bring attention to issues faced by workers at a nearby solar farm project underway by California-based SOLV Energy company.

"We're out here just to get fair wages for these solar workers," said Laborers' District Council of Ohio Marketing Director Randy McGuire. "It's not a union, non-union thing, but it's unfair that they're paying these workers \$20 an hour and their temp agency another \$20 on top of that when they could be paying them a fair wage."

McGuire said the workers will be out of a job once the project is completed. "When they're done with these people – and they don't treat them fairly either – but when they're done with them they'll just send them on their way, and they don't have a job," he said. "Now, if this was prevailing wage, they would be getting paid \$37 an hour plus health care and retirement."

In addition to the work being done near Buford, SOLV Energy is working on a larger solar project in London, Ohio.

McGuire said tax incentives that benefit SOLV Energy require 80 percent of the employees hired to complete the local project to be Ohio residents. "They are bringing in people from outside, and they're putting down that their home address is whatever hotel they are staying at, and they are cheating the Ohio government out of that tax break," he said.

McGuire said he fears for the future of the workers after the project is complete. "They are all temporary workers being paid \$20 an hour with no benefits, no health care, and no retirement, and when the job is over they just say, 'We're done, see ya,' and take off," he said. "With us, if they do become union — if we come in and actually make them union companies when this job is over — we send them to another job."

6/13/2023

According to McGuire, there are about 20 solar sites currently being built in Ohio, another 18 that are approved, and another 22 that a pending approval. "So, there is a lot of solar work coming to Ohio right now, and there's a lot of people coming to Ohio taking advantage of Ohio workers and bringing people from other states and saying that they are Ohio workers just to meet that 80 percent," he said.

McGuire said he doesn't believe most local government officials are aware of the out-of-state workers being brought in to fill the jobs.

"We just want these people to make a living wage, and then if they get the living wage then we'll take the next step and try to unionize them, but our first step is to take care of Ohio workers whether it's union or non-union," said McGuire. "We do a lot for non-union companies just to help the worker, not the companies, but we do a lot for the worker to show them what we are about because it's family, friends and neighbors; it's fellow Ohioans, and that's all we're worried about."

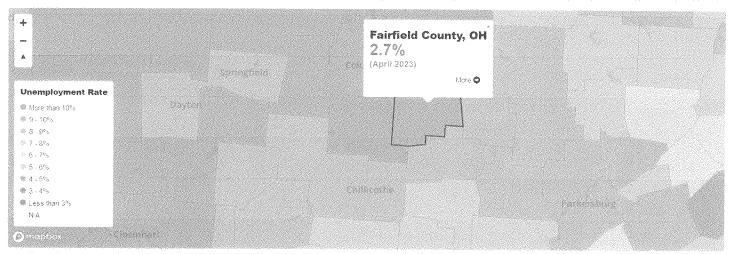
Reach John Hackley at 937-402-2571.

Unemployment Rate Fairfield County April 2023

https://data.lancastereaglegazette.com/unemployment/fairfield-county-oh/CN3904500000000/

Unemployment Rate - Fairfield County, OH (April 2023)

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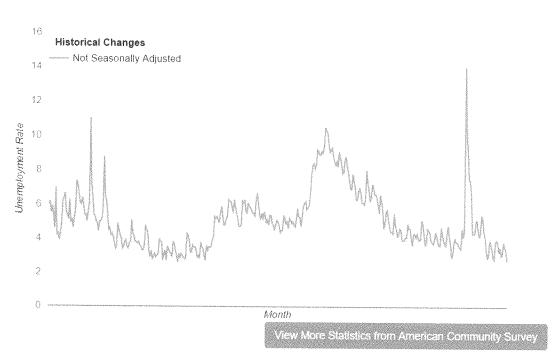


Not Seasonally Adjusted

| Rate (%) | day sing . |
|--------------|------------|
| Unemployment | 2,181 |
| Employment | 78,956 |
| Labor Force | 81,137 |

Record High 14.0% on April 2020

Record Low 2.6% on May 1999



6/13/2023

281

6/13/2023

Good Evening, I am Jerry Starner

I am a resident of Amanda Township and I am opposed to the industrial solar plant planned for my township and those for other townships in Fairfield county. I would like to briefly mention a few things in addition to the other concerns regrading the solar projects in our county being brought up tonight.

First, is one of the negative impacts such a facility will have, particularly on near-by properties and their value. The solar industry likes to state there is no or negligible impact on near-by properties, and will cite "studies" indicating such. But, these studies are certainly not independent nor objective. For instance, you may have heard of the Yellowbud solar project. If you comb through the Ohio Power Siting Board (OPSB) case documentation you will find an exhibit where the solar developer references 2 sources supporting their claim.

Looking into those sources you will find that the Solar Energy Industry Association wrote one and the other was sponsored by a specific solar developer. So, hardly unbiased. Also, one includes references to the other – so essentially repeating the results. The one that presents data is hardly and apples-to-apples comparison to the Yellowbud project. The Yellowbud project is 2040 acres, the solar installations addressed in the study averaged 78 acres, ranging from 160 to 13 acres, so the scale isn't even within an order of magnitude for comparison, let alone the given location of the studied projects.

A study by the University of Rhode Island provides a more comprehensive study (URL included below). While their study was for Massachusetts and Rhode Island, several key findings ring true. They did find negative impacts to property values, particularly the closer to the facility a property is located as one would expect. In their study they found a negative impact of -7% within .1 miles. A review of other studies is attached, and they found the most negative impact in rural, agricultural areas and in areas larger than their median study area of 12 acres.

Unfortunately, the studies provide no direct information on those (like me) who will be completely surround on all four sides of their home, but intuitively you know the impact will be devastating. A map of the leased land with our property highlighted is attached.

Farms and open space are considered amenities and boost home values, conversion to an industrialized space causes a loss of amenities and an increase in disadvantages. Imagine your home surround by a 7 foot fence topped with a foot of barbed wire, and listening to an estimated 106,000 pilings being driven from sun up to sun down for months on end, and the list goes on.

Additionally, I would like to emphasize, those of us concerned about such utility scale solar projects do try to perform due diligence in this regard. While time doesn't allow me to cover them at this time I have included examples below for you to look at.

As an engineer, I could go on about Solar's Capacity Factor, Effective Load Carrying Capacity, the still present need for baseload capacity, etc. and would like to speak to each of you sometime. I just wanted to convey some of the communities concerns and am extending an offer to come to our home, experience first hand for yourself, and have a meaningful and respectful discussion on this topic.

I hope you agree there must be proper controls and planning in place to address these concerns.

Thank you, Jerry Starner 9440 Westfall Rd. SW, Amanda, OH 43102 jls95m@gmail.com Mobile: 740-215-3207

University of Rhode Island Study: https://www.uri.edu/news/wp-content/uploads/news/sites/16/2020/09/ PropertyValueImpactsOfSolar.pdf

Examples of participation and due diligence:

- Attended Ohio Power Siting Board public meetings
- Studied numerous Ohio Power Siting Board cases
- Reviewed proposed rule changes governing the Ohio Power Siting Board and submitted formal comments on the proposed rule changes to the OPSB, including means of providing more equitable setbacks for solar projects, etc.
- Attended solar industry sponsored events, such as the "Solar 101 Community Education Workshop" held at the Lancaster Campground
- Participated in the Fairfield county Master Plan Update and Economic Development Planning
 - Sadly, it was discovered at the kickoff meeting that the need to include solar development in the planning was ignored and would not be addressed
 - The lead from Planning NEXT agreed that solar projects are a big land use issue but they would not be addressed
 - This is disappointing since solar installations have become the largest cause of land use change in the United States

Note, solar requires over ten times more land area than non-renewable sources to generate the same amount of power.

Do large-scale photovoltaic projects impact sales prices of close-by homes?

https://emp.lbl.gov/news/do-large-scale-photovoltaic-projects-impact

March 2, 2023

New Berkeley Lab study finds evidence of relative decreases in home sale prices within 0.5 miles of large-scale photovoltaic projects in three of six states studied.

The construction of large-scale photovoltaic projects (LSPVPs), defined here as ground-mounted photovoltaic generation facilities with at least 1 megawatt (MW) of direct current generation capacity, can be linked to a number of possible local economic impacts, including job creation, tax revenue, local landowner income, and changes to home sale prices to name a few. Many of these economic impacts remain understudied and/or undiscovered; in this study, we partly fill that gap by evaluating the impact of LSPVP development on home sale prices.

The new Lawrence Berkeley National Lab analysis "Shedding light on large-scale solar impacts: an analysis of property values and proximity to photovoltaics across six U.S. states" compiles a unique dataset that includes home transactions and LSPVP footprints in California (CA), Connecticut (CT), Massachusetts (MA), Minnesota (MN), New Jersey (NJ), and North Carolina (NC), which together account for over 50% of the installed MW capacity of LSPVP in the U.S. Our analysis includes over 1,500 LSPVPs and over 1.8 million home sale transactions.

The study, published in Energy Policy in open-access format, is available

here: https://emp.lbl.gov/publications/shedding-light-large-scale-solar. The authors will host a webinar covering the results of the study on March 22nd at 12 PM Eastern / 9 AM Pacific. Register

here: https://lbnl.zoom.us/webinar/register/WN 7c4j1nGnRuKnvbYYmJrXyw (link is external)

Our analysis finds that the effects of large-scale solar projects on home sale prices depend on many factors that are not uniform across all solar developments or across all states.

For homes within 0.5 miles of a LSPVP compared to homes 2-4 miles away, we found a reduction in home sale prices in MN (4% reduction), NC (5.8%), and NJ (5.6%) and no statistically significant effects in the other three states (CA, CT, and MA). Using data from all six states, we identified a home sale price reduction of 1.5% for homes within 0.5 miles of a LSPVP compared to homes 2-4 miles away. For the mean selling price in our sample of roughly \$400,000, a 1.5% diminution equates to roughly \$6,000.

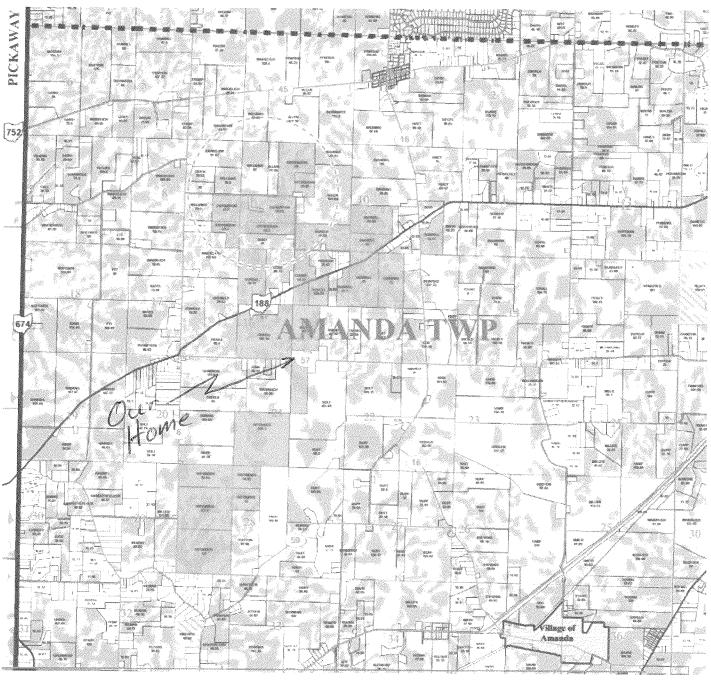
Certain cohorts of LSPVP projects were found to have either higher or lower sale price effects within 0.5 miles than the sample-wide average, or no statistically significant effects at all within that distance. Those heterogeneous impacts and their implications are summarized in Figure 1 and discussed briefly below.

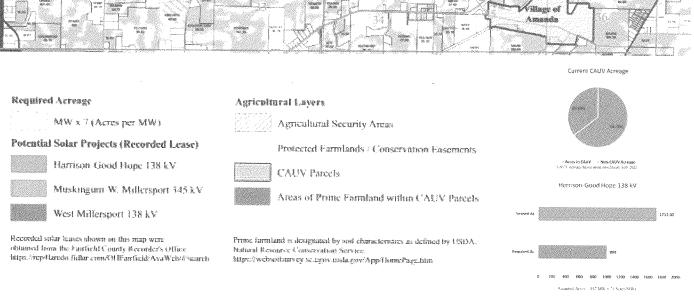
likely with little bias, determining the causation of these impacts is beyond the scope of this work. The analysis did not include consideration of site features or site design, for example setbacks or landscaping features, which could play a role in nearby property valuation. Further, the study does not examine the attitudes or sentiment of the neighboring communities, or of home sellers and buyers, toward the LSPVPs, which could influence property valuations near LSPVPs. Finally, the study did not examine broader economic impacts or benefits to host communities from large-scale solar projects, which might positively impact home sale prices.

The heterogeneity of our results also indicates the importance of place and project-specific assessments of LSPVP development and policy practices. This heterogeneity may point to the importance of studying new siting strategies for rural, large, or agricultural installations – for instance, the co-location of agricultural land uses and solar development.

We thank the <u>U.S. Department of Energy's Solar Energy Technologies Office (link is external)</u> for their support of this work, as well as the numerous individuals and organizations who generously provided data, information and reviewed our study.

https://www.co.fairfield.oh.us/auditor/pdf/FC-CAUV-Solar2023.pdf





STEWARDSHI



The emeland responsible management of 18/13/2023 United to one's Carre

an ancestor or predecessor or from the past Something transmitted by or received from LEGAC.



My name is Laura Steele and I am a lifelong resident of Amanda Township in Fairfield County. I want to talk to you tonight about the concepts of legacy and stewardship.

My Great Grandfather along with his father, my Great-Great Grandfather purchased a 120 acre farm in Amanda Township in 1909. The left photo is of my Grandfather sitting on my Great Grandfather's lap. The home that is pictured is where my Grandfather was born in November of 1909. He lived in that home for the first 90+ years of his life. He farmed the farm for his entire life after his father farmed it. When my father returned from the Navy in 1962 he started farming the land with his father. Over the years the farm has grown through purchased and rented ground to around 1000 acres.

That is a legacy.

The photo on the right is my reason for stewardship of that land. My two grandsons, who live in the home that my Grandfather was born in. My husband and son now farm the land along with help from my father who is now retired from full time farming. My 3 year old grandson says when he is big he will be a "farm boy". He would be the 7th generation on the farm if he does farm. I do not know if he will farm, but I do know that the impact on the drainage to our land will make it so he may not be able to farm the land. My family's legacy is in jeopardy.

I am concerned for my family's future as farmers. The life that we have lived for 114 years on the farm started by my Great Grandfather is in danger.

I am also concerned for the safety of my family. My father, husband and son all drive farm machinery on the roads between our farms. My daughter in law and grandsons take walks on the country road. They will be riding bikes and playing outside. The amount of traffic and equipment being brought in for construction will greatly increase the danger to anyone along the roads in our community.

I firmly believe that the lack of opposition to this proposed industrial solar plant in our rural agricultural community by our elected officials is actually a vote of support for the companies that want to come in and permanently alter our land and our community.

I am asking you to protect the legacy of our agricultural community and be stewards of our county by creating exclusionary zones in our agricultural zoned areas of the county.

6/13/2023 289



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Written by Isaac Orr | January 5, 2020



Solar Panels Produce Tons of Toxic Waste—Literally

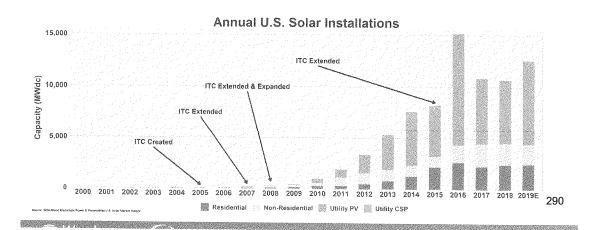
There is a growing public awareness that so-called environmentally friendly energy sources like wind turbines and solar panels aren't so environmentally friendly, after all. Whether it be thousands of non-recyclable wind turbine blades arriving at landfills, or the growing recognition that solar panels contain toxic heavy metals that can pose a risk to the environment should they leak out of the panels, the environmental costs of "renewable" energy are becoming more clear everyday.

The article below was originally written by Bill Wirtz at the Foundation for Economic Freedom (FEE):

Solar panels have been heralded as the alternative to fossil fuels for decades. Most readers have likely seen exciting headlines claiming we could power the world's energy demands multiple times were we simply to cover the Sahara Desert with a solar farm the size of China. The fact that such endeavors would be unsustainable due to their size and the sheer amount of maintenance required or that the necessary infrastructure to bring this energy all around the world is simply unimaginable is irrelevant to those who dream of a solar future.

That's fine; we're all dreamers in one way or another. This fantasy has grasped many voters, however, and politicians are all too keen to jump on the gravy train of alternative energy. Solar panels are subsidized to an enormous extent, as are solar farms, be they public or private. In the age of emissions trading and international climate conferences, nothing is applauded more than showing off some big investments into harvesting the sun as an electricity supplier.

This zeitgeist is reflected in solar panel sales. The different arrows in the chart below point to the moments when Solar Investment Tax Credits (ITC) were introduced, extended, or expanded.





What's Inside?

Beyond the clear misallocation of resources and energy market price distortions, there is a further environmental problem associated with solar panels.

Beyond the inefficient use of these resources to begin with (in the process of making crystalline silicon from silicon, as much as 80 percent of the raw silicon is lost), there are numerous human health concerns directly related to the manufacture and disposal of solar panels.

According to cancer biologist David H. Nguyen, PhD, toxic chemicals in solar panels include cadmium telluride, copper indium selenide, cadmium gallium (di)selenide, copper indium gallium (di)selenide, hexafluoroethane, lead, and polyvinyl fluoride. Silicon tetrachloride, a byproduct of producing crystalline silicon, is also highly toxic.

The pro-solar website EnergySage writes:

There are some chemicals used in the manufacturing process to prepare silicon and make the wafers for monocrystalline and polycrystalline panels. One of the most toxic chemicals created as a byproduct of this process is silicon tetrachloride. This chemical, if not handled and disposed of properly, can lead to burns on your skin, harmful air pollutants that increase lung disease, and if exposed to water can release hydrochloric acid, which is a corrosive substance bad for human and environmental health.

For any user of solar panels, this is not an immediate risk as it only affects manufacturers and recyclers. More disconcerting, however, is the environmental impact of these chemicals. Based on installed capacity and power-related weight, we can estimate that by 2016, photovoltaics had spread about 11,000 tons of lead and about 800 tons of cadmium. A hazard summary of cadmium compounds produced by the EPA points out that exposure to cadmium can lead to serious lung irritation and long-lasting impairment of pulmonary functions. Exposure to lead hardly needs further explanation.

Recycling Solar Panels

In one 2003 study, researchers drew attention to the fact that cadmium is the benefactor of special environmental treatment, which allows solar energy to be more economically efficient (as far as that word quite applies to solar energy even in the current state of subsidization). They wrote:

If they were classified as "hazardous" according to Federal or State criteria, then special requirements for material handling, disposal, record keeping, and reporting would escalate the cost of decommissioning.

This mirrors an answer given by Cara Libby, Senior Technical Leader of Solar Energy at the Electric Power Research Institute (EPRI), who admits that there is no lucrative amount of salvageable parts on any type of solar panel. She adds:

In Europe, we've seen that when it's mandated, it gets done. Either it becomes economical or it gets mandated. But I've heard that it will have to be mandated because it won't ever be economical.

It is no wonder that Chinese factories, when confronted with the exorbitant costs (both financial and environmental) of decomposing solar panel chemicals properly, prefer to release them into the 291

environment rather than dispose of them in an environmentally safe manner.

Stanford Magazine also points out that solar energy has a higher carbon footprint than wind and nuclear energy. Ray Weiss, a professor of Geochemistry at the Scripps Institution of Oceanography, explains that a number of solar panels release nitrogen trifluoride (NF3), a chemical compound 17,000 times worse for the atmosphere than carbon dioxide. As recently as 2015, he explained that many manufacturers were still struggling to figure out how to contain its release into the atmosphere.

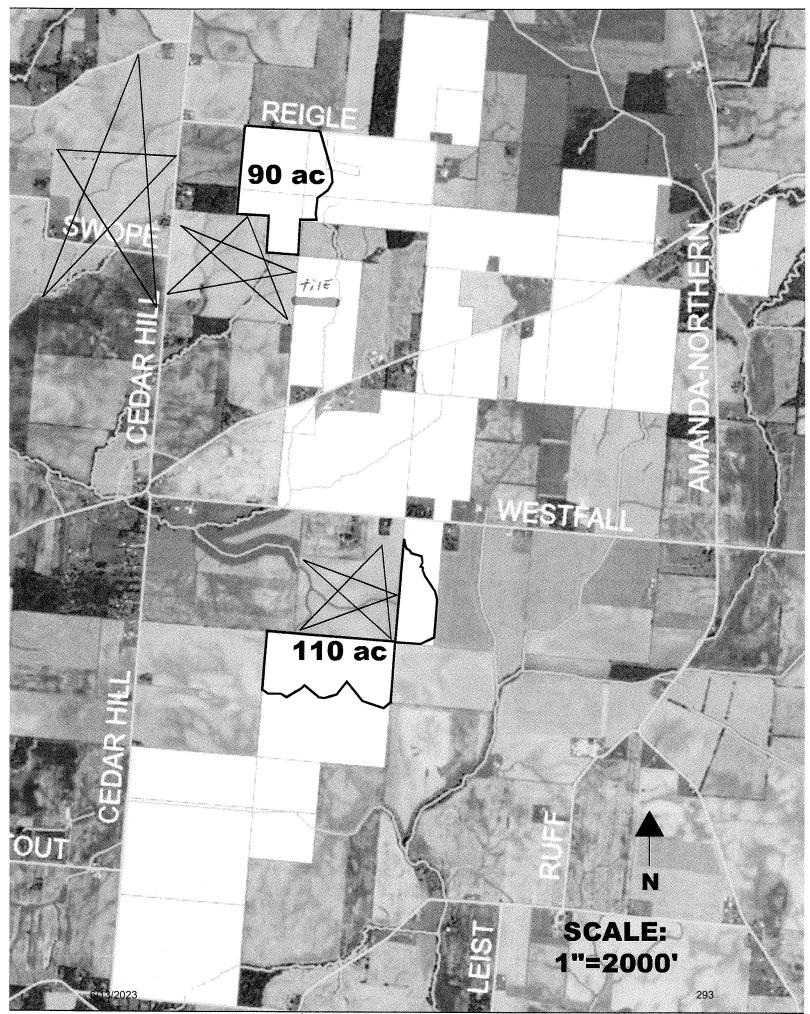
Question the Narrative

Energy policy is not a place for emotion or action based on instinct. We throw around a lot of buzz words that lead us to the belief that one energy supply is "cleaner" than the other. The reality is that human action and interaction require a constant supply of energy. All forms of energy production have an impact on the environment.

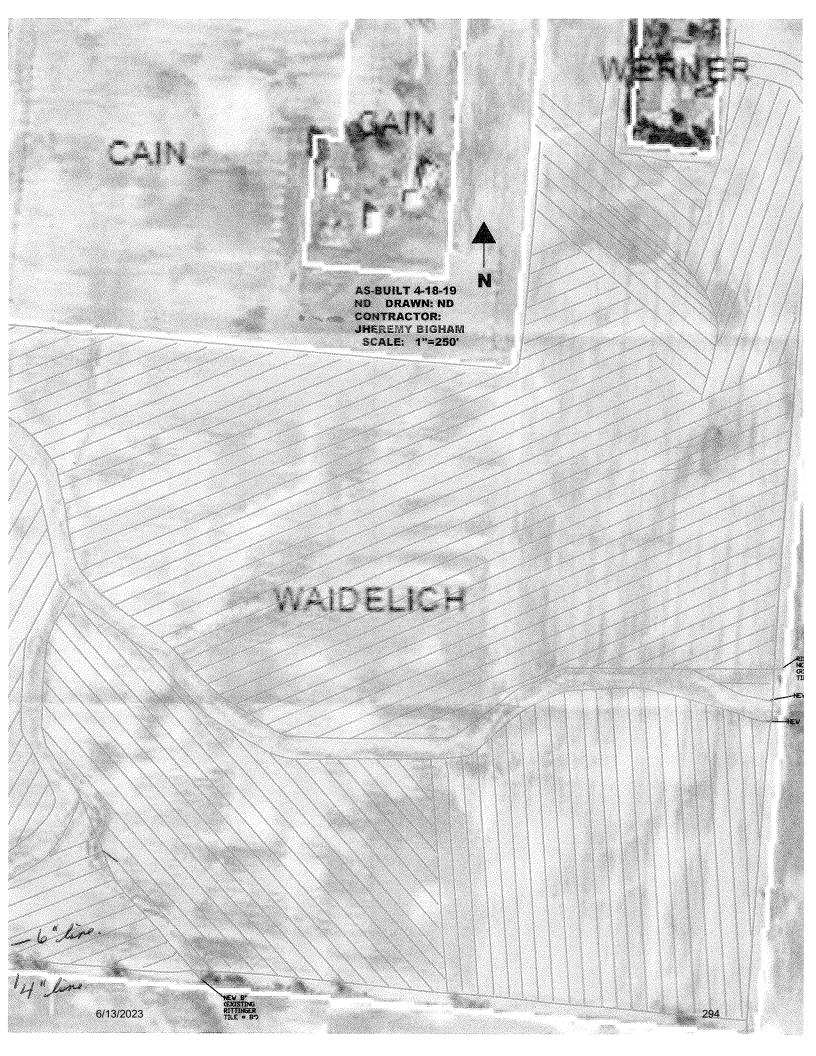
Questioning certain narratives regarding the eco-friendliness of those classified as "renewable" but do not live up to an environmental standard that reasonable people could support is essential to both innovation and environmental protection.

Isaac Orr is a Policy Fellow at Center of the American Experiment. isaac.orr@americanexperiment.org

Tags: panels, solar, subsidy, waste



GREG WAIDELNEH



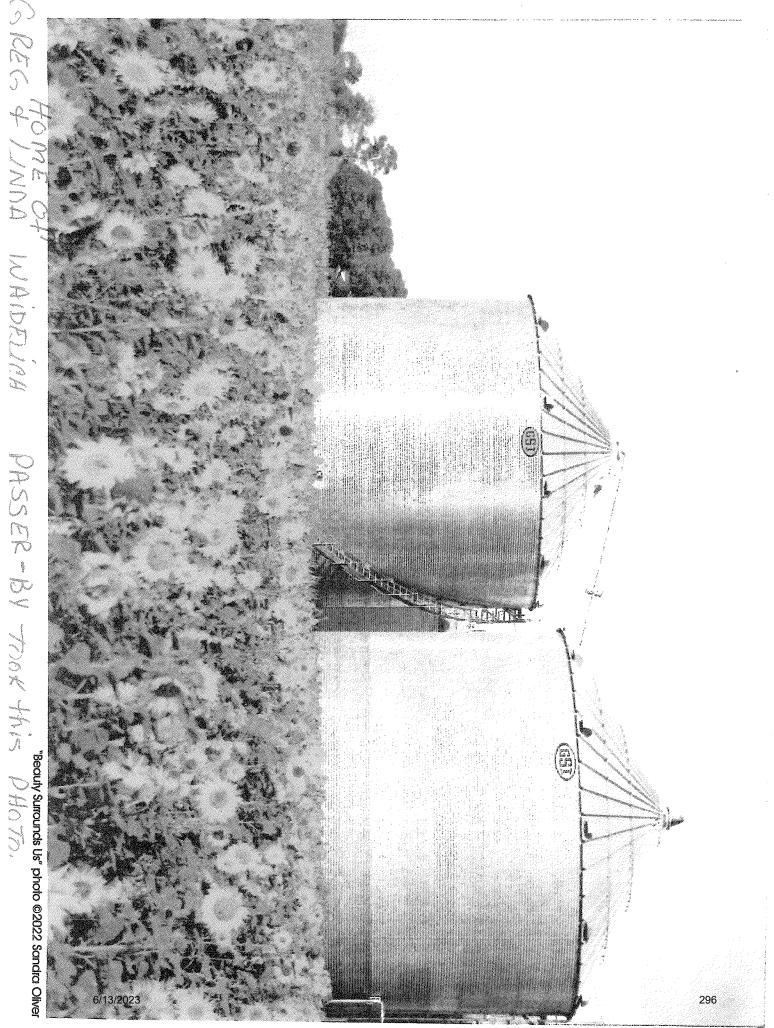
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90 acre watershel of grogossel solar field will impect 122 acres to the south and 115 acres to the west. Orange line designates tile line that goes east thru grogossel solar field. Damage would occur to tile when solar gands are installed that would come drainage grobbens.

The 110 acre watershed further to the south impacts the 98 acre starred field to the south and the east, with subscripe tile lines coming from the 110 acres watershed onto the Washlish geogrety at 4 locations. In the tile is damaged when the solar grands are installed soil will get into the tile and glug the lines couring failure of the subscripes drainage.

The above description will also happen to the adjacent geograty owners of the geograd solar fields not just on the Vaidelish geograty.

7-hank yen Ang Warblich





Sanilac County Master Plan

The Future of Farmland

Sanilac County is currently in the process of updating its County Master Plan. A Master Plan is a land-use policy document that outlines how the county should approach the next 10 – 15 years. Local leaders use the Master Plan to guide decision-making and inform policy, ensuring that the county is moving in one coordinated direction. Key to the development of the Master Plan is community involvement. To support the development of the Master Plan, Sanilac County hosted four open houses, conducted an online survey, and conducted a youth survey to gather community feedback. Throughout the development of the Master Plan one topic has emerged as a pressing priority in the county, the development of alternative energy (solar and wind energy). The development of alternative energy, specifically on working agricultural land, represents a significant shift in the county land use pattern and has implications for the county economy, the community's cultural identity, and local planning and policy. The following narrative provides background information on Sanilac County's agricultural industry and alternative energy.

The Agricultural Economy

Economies are an intricate network of relationships between various industries. Goods produced in one industry may be sold to another and the materials used to make that good may be sourced from a variety of industries. Because of this intricacy of relationships, it can be difficult to have a complete picture of an entire economy. To aid in the understanding of the agricultural economy of Sanilac County, Beckett & Reader, Inc. (the planning consultant assisting the county in the development of the Master Plan) conducted an economic analysis of all of the county economies.

How Large is the Admidlineal Industry.

The size of the agricultural industry is dependent on how you define it. Is the agricultural industry only growers and farmers? What about those who sell tractors, feed, and tools? What about the shop that sells sandwiches to the farmers? Are they a part of the agricultural industry?

In short answer, yes. There are many types of economic relationships but broadly they can be classified into direct, indirect, and induced relationships. Direct agricultural relationships are the growers and farmers, those who are directly involved with the production and management of agricultural land and products. Indirect agricultural relationships are the people and industries that sell products to the direct producers (equipment dealers, seed vendors, crop insurance). Induced economic relationships are the economic transactions that are a result of the wages generated by both direct and indirect economic relationships, the farmer buying a sandwich for example.

In 2021, the direct agricultural production totaled \$438.3 million, indirect totaled \$132.8 million, and induced totaled \$70.8 million. All total, the agricultural industry accounted for roughly 24% of the county economy. The largest agricultural sector in Sanilac County is grain farming, which accounts for 31% of total agricultural economic output and 27% of all agricultural workers.

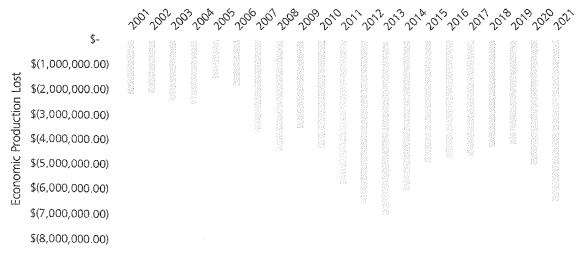
impact of Farmland Loss

The highly agricultural nature of Sanilac County and Sanilac County's economy means that the loss of farmland has significant economic and cultural implications. The economic impact of farmland



loss was calculated over the past two decades using an economic modeling tool called IMPLAN. As shown in the figure titled "Economic Impact of Farmland Loss", the figure shows that a 1% loss of farmland, in 2021, would remove roughly \$6.5 million of economic production from the Sanilac County economy. While this only represents 0.21% of the total county economy, even small reductions in the county economy have a substantial impact at the household level, especially for those who are struggling to make ends meet.

Figure 2: Economic Impact of Farmland Loss



Economic Impact of 1% Farmland Loss

Economic Impact of a 1% Reduction in Farmland, 2021

| Direct Impact | Indirect Impact | Induced Impact | Total Impact |
|---------------|-----------------|----------------|--------------|
| \$4,382,746 | \$1,327,523 | \$708,084 | \$6,418,353 |

Future Trends in Agriculture Land

Agriculture has been a cornerstone of Sanilac County's cultural identity but like most land use patterns, shifting national priorities and new technologies have introduced uncertainty into the future of agricultural land use. Two rapidly emerging uses of agricultural land are renewable energy and agritourism.

Renewable Energy

Recently, renewable energy has become a main priority at the federal and state level and now regulation around the impact of renewable energy has become a major flashpoint in Sanilac County. As it relates to land use policy in Sanilac County, the two primary renewable energy uses are solar energy and wind energy. As of March 2023, there are two wind farms in Sanilac County, the Minden City Wind Farm and Michigan Wind Two. While there are no large-scale utility solar projects in the county, there are nine such projects in the pipeline and one wind project. These

¹ Generator Interconnection Queue, MISO, https://gigueue.mis



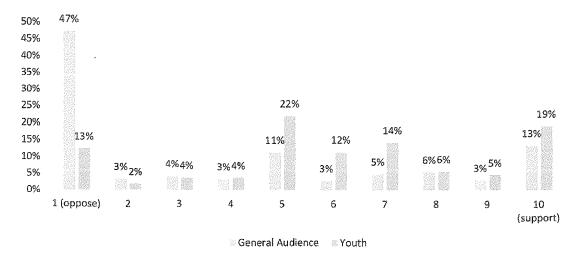
planned projects would generate 1,493 MW of electricity – 7.1% of all renewable energy production currently being planned in the state. Therefore, Sanilac County is highly important for the renewable energy future of the entire state's energy grid.

Solar Energy

When many people think of solar energy, they think of places like Arizona, California, and Texas, places that receive an abundance of sunlight year-round, not Michigan which experiences a cloudy grey winter for almost half of the year. Despite not being considered a "sunshine state" solar in Michigan produces roughly 70% of the energy that a solar installation in Phoenix, Arizona would.² As technology continues to improve, solar energy systems (SES) become increasingly cost-effective and utility companies across the state have begun to invest heavily in large-scale SES. The rapid speed of SES development has left many local communities playing catch-up, only spurring reactionary local policy in regulation in response to a proposed SES project. To be best situated to address the development of SES, local communities need to take a proactive approach to local policy and regulation to avoid creating tension within the local community and legal issues that may arise from creating regulation retroactively.

In Sanilac County, the attitudes on solar energy are mixed, leaning opposed. When asked in the Sanilac County Master Plan survey "on a scale of 1 (oppose) to 10 (support), to what degree do you support large-scale solar energy development in Sanilac County?" the average response was 3.99 indicating a slightly negative attitude towards solar development. Almost a majority of survey respondents (47%), indicated that they were completely opposed to large-scale energy development, with slightly over a quarter (27%) of survey respondents indicating that they support (≥7) large-scale solar energy development. However, when the youth of Sanilac County were surveyed, the level of support shifted with the average level of support for solar energy development at 6.1.



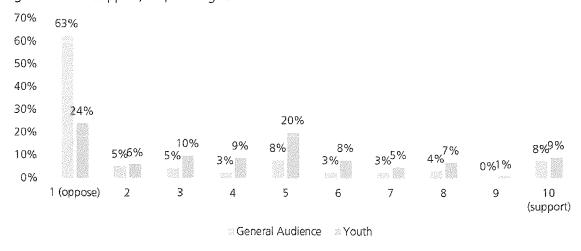


² Solar Resource Data. NREL PVWatts Calculator. Available at: https://pvwatts.prei.gov/pvwatts.php



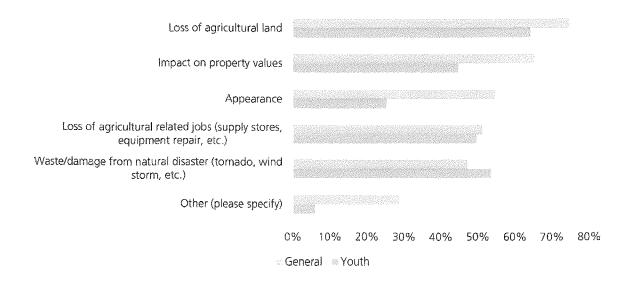
Respondents were also asked, "on a scale of 1 (oppose) to 10 (support), to what degree do you support large-scale solar energy development in Sanilac County if it displaces working agricultural land?" When caveated with the displacement of agricultural land, attitudes shifted. The level of support among the general respondents was 2.8 and 4.4 among youth. This indicates that the relationship between farmland and solar energy development is a point of tension in the community.

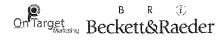
Figure 4: Solar Support, Displace Agricultural Land



According to those surveyed, the most common concern about solar energy development in Sanilac County is the loss of agricultural land. Other top concerns include the impact on property values, appearance, and loss of agricultural-related jobs. Among youth, appearance, and impact on property values were not major concerns but the loss of agricultural land remained the top priority.

Figure 5: Solar Energy Concerns





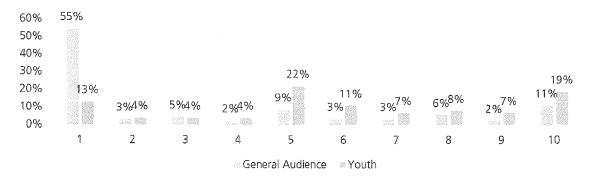
The most common "other" response was the concern about what happens to the solar installations when they are decommissioned and if the materials can be used and recycled. Other common open responses were about the impact on wildlife and the environment.

There is no one size fits all approach to regulating solar energy systems, the regulations must be crafted with the involvement of the local community and according to the direction that the local community provides. For example, if the local community's goal is to preserve the rural and aesthetic atmosphere the regulations around SES will look different than if the goal was to support sustainability and energy economic development.

Wind Energy

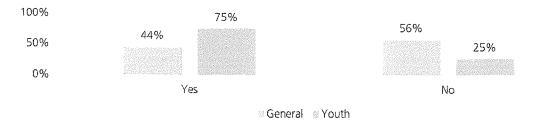
Like solar energy, wind energy is rapidly approaching Sanilac County. The flat undeveloped land is incredibly productive for wind energy and the proximity to Lake Huron means a steady supply of strong winds coming inland from the lake. Attitudes towards wind energy in Sanilac County are slightly more negative compared to solar energy. In the countywide survey when asked "on a scale of 1 (oppose) to 10 (support) to what degree do you support wind energy development in Sanilac County?" the average response was 3.54, slightly lower than the average support for solar energy at 3.99. However, when the youth of Sanilac County were asked the same question, their average response was 5.97, a much higher level of support than the general population.

Figure 6: Wind Energy Support



When asked if they (the survey respondent) would be more likely to support wind energy development if the land around the turbine was farmed, 44% of the general audience responded in the affirmative as did 75% of the youth indicating that if the land was kept as working agriculture it may assuage some concerns about wind energy in the community.

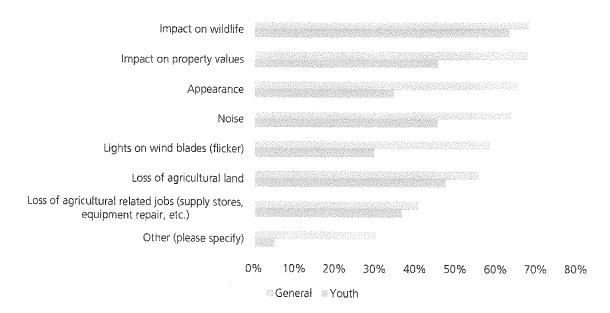
Figure 7: More Likely to Support if Land is Farmed



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On Target Beckett&Raeder

The main concerns of survey respondents regarding wind development were the impact on wildlife, the impact on property values, and appearance/noise. Overall, youth had fewer concerns about wind energy development and their top concerns were the impact on wildlife, loss of agricultural land, noise, and impact on property values. Common "other" responses were the disruption of the rural atmosphere, challenges in decommissioning, and health impacts on residents.



When planning for wind energy development, energy developers look for four primary criteria: good wind energy resources, access to transmission lines, avoiding endangered species, and distance from urban areas. Sanilac County meets all four primary criteria meaning that alternative energy development is a pressing issue for Sanilac County and its local municipalities.

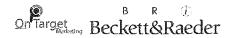
Like regulating solar energy, there is no one size fits all approach to zoning and regulating wind energy. The desires and direction of the community must guide the crafting of the regulation. All proposed regulations should carefully be crafted in consultation with a municipal land use attorney as there is recent and pending litigation that influences how a community can regulate wind energy development.

Benefits and Concerns of Alternative Energy

There are benefits and concerns about alternative development at the local level. Primary benefits, according to Dr. Sarah Mills, a renewable energy and farmland preservation researcher at the University of Michigan, include lease payments to landowners, tax payments, and jobs.

Lease Payments

The increase in revenue to landowners (usually farmers) is often reinvested into the property. For example, the money generated by a land lease has been used for field tiling, the purchase of equipment, or purchasing more land. Additionally, landowners with alternative energy on their property have better succession plans after the farmer is no longer able to operate the farm, the



guaranteed money makes farming a less risky business meaning that children or other new farmers have more financial security. Additionally, land payments often extend beyond the primary leaseholder. Adjacent property owners can also receive some form of compensation.

Tax Revenue

Alternative development is taxed as industrial property, which generally generates higher tax revenue than agricultural land, however, this tax model has run into legal challenges. In lieu of property taxes, some developers may make "in-kind" payments or donations.

Job Growth

While alternative energy development generates jobs, it generally generates jobs during the construction phase of the project and not over the long term. The jobs also tend to be occupied by specialized firms that bring workers in from outside the region.³

Impact to Wildlife

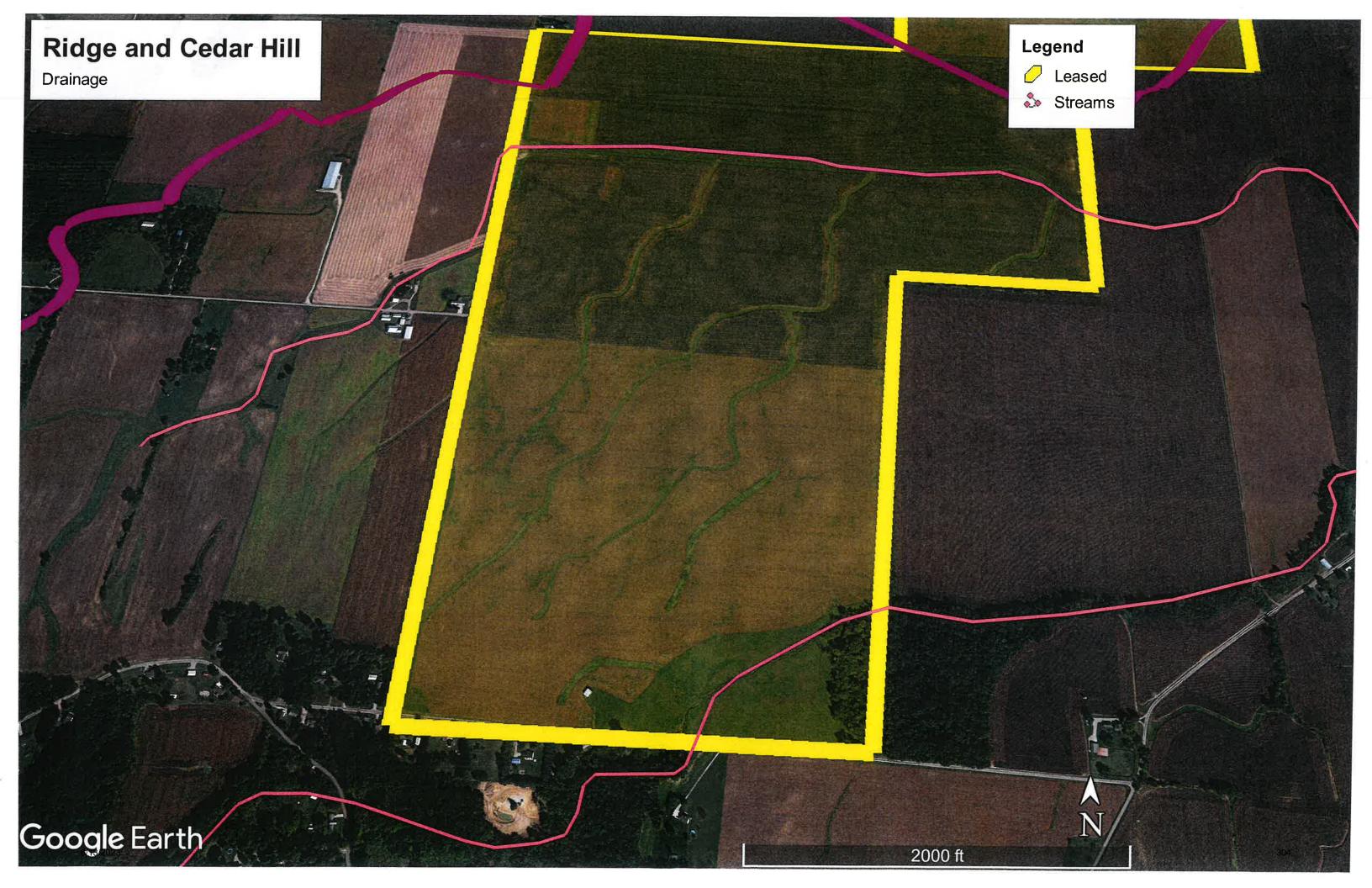
As it relates to wildlife, the top concerns are primarily about how turbines impact birds and bats. On farmland birds and bats do not have ample habitat compared to a wooded area so turbines sited on farmland have less of a wildlife impact compared to turbines near woodland. While there is a negative impact on birds and bats, the impact is lesser when turbines are sited away from prime habitat.

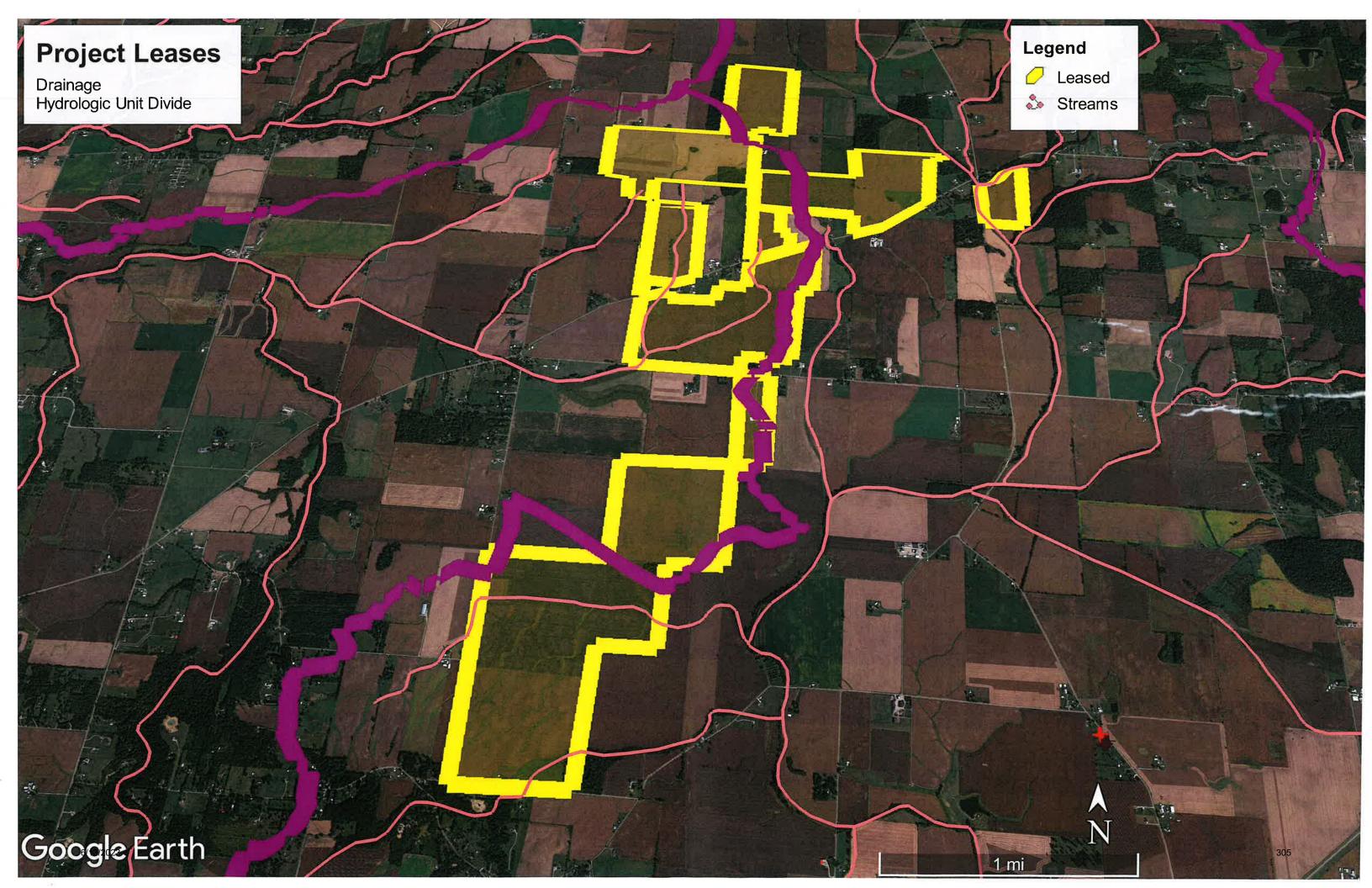
Health

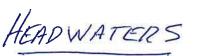
Most of the research into the health impacts of turbines connects the annoyance from wind turbine noise to health outcomes. The research has shown that the noise itself doesn't cause any adverse health impacts, but it is the annoyance from the noise that can lead to negative health outcomes.

Aesthetic

Finally, the visual impact of solar fields and turbines is a common concern both the aesthetic impact and the negative impact on property values due to the undesirable nature of seeing a turbine from the property. Often regulations around solar fields require some form of screening, usually vegetation, to shield the solar farm from view. Turbines are much more difficult to disguise. Common concerns about the appearance of turbines are their impact during the night. Turbines are required to have red lights on the tips of the blades to prevent aircraft collisions and often these lights stay on all night; however, there is a technology, that can be required by an ordinance, that only turns on the lights when there is an aircraft nearby. Current research in the United States suggests that there is no/limited impact on property values from wind turbines, however, research from Canada and Europe suggests there may be a relationship between wind turbines and property values.⁴









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6/13/2023