#### Review

The Commissioners met at 9:06 a.m. to review legal issues and pending or future action items and correspondence. Commissioner Davis called the meeting to order with the following Commissioners present: Steve Davis and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Joshua Horacek, Amy Brown-Thompson, Tony Vogel, Todd McCullough, Mary Beth Lane, Spencer Remoquillo, Dennis Keller, Loudan Klein, Ray Stemen, Jon Kochis, Aunie Cordle, Jeff Porter, Chief Lape, David Miller, Jon Slater, Wil Lloyd, and Rick Szabrak.

## Legal Update

Mr. Horacek stated he did not have a legal update.

### Administration and Budget Update/Carri's List

#### a. Announcements

Public hearings for the \$5 licensing fee will be May 29 (today) at 12 pm noon & June 5 at 6 pm.

The Economic and Workforce Development Summit is June 13.

## b. Highlights of Resolutions

Ms. Brown highlighted the resolutions for the voting agenda. We have a proclamation to honor first responders in connection with an ADAMH promotion. We also have a proclamation to honor Elder Abuse Prevention professionals for Elder Abuse Prevention Month. JFS representatives will be available to receive the Elder Abuse Prevention proclamation.

We proposed an amendment to the existing contract with Premier Services for nursing services to include required jail physician services (at the same level of services now provided) beginning July 1, 2018. There is a cost savings with this approach of more than \$82,000 annually. This approach has been discussed in previous public meetings, and we are prepared for the amendment (increasing the contract with this vendor by \$43,020 annually).

We proposed the approval of a contract for professional architect services with VPL for the combined Chestnut phases of construction. The contract amount is \$74,950, within the budget for the project.

We proposed the approval of the Enterprise Zone agreement with Worthington Industries (Westerman), as recommended by the Economic and Workforce Development Department and the Tax Incentive Review Council.

JFS proposed the approval of a contract in network for child protective placement with New Leaf.

We proposed the approval of a resolution authorizing the award of contract, notice to proceed and notice of commencement for a CDBG Formula FY2016 project for the Walnut Township Sidewalk, Drainage & Park Improvement Project. Thank you to RPC for their hard work in preparing this contract.

The Engineer proposed the approval of the drawings for the West Buckeye Lake improvement project, following the ditch petition related resolution from last week. This is a step that precedes the competitive bidding process.

The Sheriff proposed the approval of a purchase of a gun for a retiring employee in accordance with tradition.

RPC proposed the approval of a Heron Crossing Section 3 development agreement.

Human Resources proposed a resolution to approve a plan agreement with the County Commissioners Association of Ohio for inclusion the workers' compensation group retrospective rating plan program.

There were financial resolutions to approve, such as:

- A resolution authorizing the County Auditor to assess and place on the tax duplicate delinquent sewer rentals for the Buckeye Lake Sewer System for the dates of February 15, 2018 through March 15, 2018;
- The payment of interest for April for the Parks District and Health Department;
- Processing the 2% administrative fee for self-funded insurance (two resolutions);
- Appropriations from unappropriated funds for the FCFACF Council, Dog Adoption Center & Shelter, JFS, general obligation debt transactions, and for Facilities (general fund, relating to an insurance claim), as well as appropriations for Utilities related debt (two resolutions for Utilities);
- Reimbursements relating to WIOA;
- An account to account transfer of appropriations for the Sheriff;
- A draw for CDBG and an advance for CDBG; and
- The payment of bills.

Mr. Davis asked Mr. Vogel when he would have a final accounting for the Greenfield Water and Sewer District.

Mr. Vogel replied they were awaiting the final audit numbers from the state. He will also do an assessment this summer and should know more when that assessment is complete.

## c. Administrative Approvals & Budget Update

Ms. Brown reported administrative approvals for the week were included the review packet. No questions were posed.

In addition, Ms. Brown reported she connected with Chief Lape about hiring needs, and he is addressing those needs as quickly as possible relating to the new transportation unit. Once hiring is completed, we will review the appropriation measure again.

We reviewed pictures from the DACO related construction and reviewed upcoming events, including the "Imagining a Better World" exhibit which begins September 15.

### d. BRAVOs

Thanks to the OSU Extension Master Gardener Program for their expertise and work in making our grounds a bit more beautiful. We in the Commissioners' Office also sent a card of thanks to the Master Gardner Program participants.

Bravo to *Staci Knisley* for her planning and preparation for the payment of debt obligations. She begins the process for this in February for June payments, which allows her the ability to resolve any external issues.

### • Old Business (none)

### • New Business

a. Library Levy

We received notification for a request to place on the November ballot a renewal of a levy for the Fairfield County District Library, and we are in process of drafting a resolution about this renewal being placed on the ballot in November. We anticipate a resolution on June 5 for the voting agenda.

- General Correspondence Received (none)
- <u>Calendar Review/Invitations Received</u> (none)
- <u>FYI</u>
  - a. The jail population is 335.
  - b. We received notice about Lockville Road closing at the end of June and are prepared to communicate with employees, vendors, and partners.
  - c. Commissioner Levacy, Carri Brown, and Aunie Cordle attended the Sheriff recognition ceremony. A brochure is available for review for those who could not attend. It was a very nice event.
  - d. We received a letter from the Ohio Township Association, the local chapter, seeking financial support.
  - e. We received a letter from ODRC noting receipt of the Sheriff's corrective action plan for the jail compliance. All building matters are in compliance.
  - f. Ms. Brown drafted a letter of support for a MCU grant application for project FORT this morning, and it is available for review.
  - g. We received the Pickerington Senior Center June 2018 Newsletter.
  - h. We received an Ohio Department of Public Safety Safer Ohio annual publication.
- Issues Bin
- Open Items

Mr. Davis expressed his regrets for not being able to attend the Sheriff's banquet.

Mr. Levacy stated that he was able to attend. He thought Chief Perrigo was well recognized and will be missed.

Commissioner Davis stated at 9:18 a.m. that the Commission would be in recess until the 10:00 a.m. Regular Meeting.

#### Commissioners' Regular Meeting

A regular meeting of the Fairfield County Board of Commissioners was held on Tuesday, May 29, 2018 beginning at 10:00 a.m., with the following Commissioners present: Steve Davis and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Staci Knisley, Joshua Horacek, Amy Brown-Thompson, Aunie Cordle, Ray Stemen, Jon Kochis, Todd McCullough, Tony Vogel, Dennis Keller, Jeff Porter, Jon Slater, Kristi Burre, Heather O'Keefe, Chief Lape, David Miller, Jeremiah Upp, Loudan Klein, Deputy Marvin, Rick Szabrak, Rachel Marshall, Kristine O'Neil, Janet Stout, Karin Moore, and Mindy VanBibber.

## Pledge of Allegiance

Commissioner Davis asked everyone to rise as able, and he led the Pledge of Allegiance.

### **Announcements**

Commissioner Davis asked if there were any announcements.

There were no announcements.

### **Public Comment**

Commissioner Davis asked if anyone from the public who would like to speak or offer comments.

Mr. Ray Stemen of 2444 West Point Road in Lancaster spoke of a recent pedophile case in England in which reporting has been censored by the government-controlled media and how pedophilia happens in the United States, whether people know it or not.

## Approval of Minutes for Tuesday, May 22, 2018

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the minutes for the Tuesday, May 22, 2018 Regular Meeting.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

## Approval of the Auditor's Office Resolutions

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the following Auditor's Office resolutions:

2018-05.29.a A resolution authorizing a memo expense memo receipt for the General

Fund 2% administration fee for managing the county self-insurance program, Fund# 5376 TO GENERAL #1001 – Fairfield County Auditor

[Auditor- Payroll]

2018-05.29.b A resolution authorizing a memo expense memo receipt for the General

Fund 2% administration fee for managing the county self-insurance program, Fund# 5376 TO GENERAL #1001 – Fairfield County Auditor

[Auditor- Payroll]

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

### Approval of the Commissioners Resolutions

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the Commissioners resolution authorizing the approval of a proclamation recognizing June as Elder Abuse Awareness Month; see resolution 2018-05.29.c.

Discussion: Ms. Brown recognized the APS staff in attendance and added the Commission would be honoring them for their work to protect the elderly. Commissioner Levacy presented the proclamation.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

ha bi

Regular Meeting #23-2018 - May 29, 2018-4 -

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the following Commissioners resolutions:

2018-05.29.d	A resolution authorizing the award of contract, notice to proceed and notice of commencement for a CDBG Formula FY2016 project for the Walnut Township Sidewalk, Drainage & Park Improvement Project [Commissioners]
2018-05.29.e	A resolution authorizing the approval of a proclamation. [Commissioners]
2018-05.29.f	A resolution authorizing the approval of an advance from the General Fund to the FY2017 CDBG Allocation Fund # 2788, Subfund# 8176 – Fairfield County Commissioners [Commissioners]
2018-05.29.g	A resolution to appropriate from unappropriated in major expenditure object category for Fund# 4483 - Fairfield County Commissioners [Commissioners]
2018-05.29.h	A resolution to appropriate from unappropriated into major expenditure object category – Fairfield County Facilities - Fund # 1001 [Commissioners]
2018-05.29.i	A resolution to approve a memo expense for interest allocation reimbursement for Fairfield County Historical Parks – Fund # 7308 [Commissioners]
2018-05.29.j	A resolution authorizing the approval of a request for payment and status of funds report for the FY2016 CDBG Allocation - \$ 6,700 [Commissioners]
2018-05.29.k	A resolution to approve a memo expense for interest allocation reimbursement for Fairfield Department of Health – Fund #7012 & Fund#7321 [Commissioners]
2018-05.29.1	A resolution authorizing the County Auditor to assess and place on the tax duplicate delinquent sewer rentals for the Buckeye Lake Sewer System for the dates of February 15, 2018 through March 15, 2018. [Commissioners]

Roll call vote of the motion resulted as follows:

Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

## Approval of the Dog Shelter Resolution

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the Dog Shelter resolution to appropriate from unappropriated in a major expenditure object category (Dog Shelter) 202 and Kellen Fund; see resolution 2018-05.29.m

Roll call vote of the motion resulted as follows:

Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

### Approval of the Economic Development Resolutions

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the following Economic Development resolutions:

2018-05.29.n A resolution to approve the continuation of an Enterprise Zone Agreement

between Westerman, Inc., DBA Worthington Industries, the Fairfield County Commissioners and the Village of Bremen [Economic &

Workforce Development]

2018-05.29.o

A resolution to approve the reimbursement of expenses incurred by Board of County Commissioners Economic Development Department, the administrative and fiscal agent for the Workforce Innovation and Opportunity Act Area 20/21 for administering the program as a memo expenditure for fund 7831 Workforce Innovation OPP Act 20/21

[Economic & Workforce Development]

Discussion: Mr. Szabrak stated that resolution n is a continuing agreement that has been in place since 2007 with Worthington Industries. They have added 15 new jobs and continue to grow.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

## Approval of the Engineer's Office Resolution

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the Engineer's Office resolution to approve the construction drawings for the West Buckeye Lake Drainage Improvement Project; see resolution 2018-05.29.p.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

#### Approval of the Facilities Resolution

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the Facilities resolution to approve a contract between VPL Architects Inc and the Fairfield County Commissioners; see resolution 2018-05.29.q.

Mr. Davis asked for an update to be added to the calendar for the Chestnut Street project. Mr. Keller stated this resolution was to speed up the project (and save costs) by combining the two phases. Ms. Brown stated there is a list of projects in the hall that is regularly updated, as well. She added that there would be a Facilities update added to the calendar.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

### Approval of the Family, Adult, and Children First Council Resolution

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the Family, Adult, and Children First Council resolution to appropriate from unappropriated in a major expenditure object category Family, Adult, and Children First Council Fund 7521, Family and Youth in Crisis; see resolution 2018-05.29.r.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

## Approval of the JFS Resolutions

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the following JFS resolutions:

2018-05.29.s

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2843 (12284300) - Ohio Start Grant - Fairfield County JFS [JFS]

2018-05.29.t

A resolution regarding Network Placement and Related Services Agreement between A New Leaf and Job and Family Services, Child Protective Services Department [JFS]

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

#### Approval of the Regional Planning Commission Resolution

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the Regional Planning Commission resolution to approve a Development Agreement for the Heron Crossing Section 3 Subdivision; see resolution 2018-05.29.u.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

### Approval of the Sheriff's Office Resolutions

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the following Sheriff's Office resolutions:

2018-05.29.v A resolution to approve the purchasing of a gun by a retiring officer

[Sheriff]

2018-05.29.w A resolution approving an account to account transfer Fund 1001 [Sheriff]

2018-05.29.x A resolution authorizing the approval of a contract amendment to an

agreement between Premier Physicians Services, Inc. and the Fairfield

County Sheriff's Office. [Sheriff]

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

## **Approval of the Utilities Office Resolutions**

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the following Utilities Office resolutions:

2018-05.29.y A resolution to appropriate from unappropriated in a major expenditure

object category, and fund to fund transfer - Utilities Fund 5846 Greenfield

Water Debt Service [Utilities]

2018-05.29.z A resolution to appropriate from unappropriated in a major expenditure

object category, and fund to fund transfer - Utilities Fund 5847 Greenfield

Sewer Debt Service [Utilities]

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

## Approval of the Payment of Bills

On the motion of Dave Levacy and the second of Steve Davis, the Board of Commissioners voted to approve the payment of bills resolution authorizing the approval of payment of invoices for departments that need Board of Commissioners approval; see resolution 2018-05.29.aa.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

Ms. Brown encouraged everyone to sign the card for Mr. Kiger.

Commissioner Davis stated at 10:14 a.m. that the Commission would be in recess until the 12:00 p.m. Public Hearing.

#### Public Hearing - Motor Vehicle License Fee

The Commissioners met at 12:00 p.m. to hold a Public Hearing regarding the requested increase to the Motor Vehicle License Fee. Commissioner Davis called the meeting to order with the following Commissioners present: Steve Davis and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Joshua Horacek, Jeremiah Upp, Jeff Camechis, Loudan Klein, Staci Knisley, Ray Stemen, Ed Laramee, Jon Slater, Rick Szabrak, Spencer Remoquillo, Dennis Keller, Ann Hammond, Terry Dunlap, Randy Kemmerer, Rocco Sabatino, and Dee Sabatino.

Mr. Davis opened the hearing and reviewed the hearing process.

Mr. Upp presented the attached presentation which included the background for this kind of funding; funding history; counties in Ohio who have already enacted the additional increase or have hearings scheduled; construction cost inflation; revenue sources; the proposed fees; where the money would go; road and bridges up keep; and photos of deteriorating roads and bridges throughout the county.

Mr. Davis asked if there were any comments in support of the proposed increase.

Mr. Terry Dunlap, Violet Township Trustee and Fairfield County Township Trustees Association representative, of 7155 Basil Road, stated they wholeheartedly proposed the increase to continue to provide for the safety of residents as well as the community developments that benefit from the upkeep of roads.

Mr. Randy Kemmerer, Liberty Township Trustee, at 107 E Elmwood in Baltimore, thanked Mr. Upp for his efforts. The townships are on very limited budgets and will take every bit of financial help they can get. He added that anything the Commission can do to be of help would be appreciated.

Ms. Dee Sabatino of 8918 Chevington Chase in Pickerington supports the proposed increase and believes the Engineer's Office will be good stewards of the funds.

Mr. Rocco Sabatino of 8918 Chevington Chase in Pickerington said this is a terrific opportunity for the county. The current tax allows for the roads to bring in more business and jobs. People support a small cost that goes a long way. He and his wife work with many other counties, and the increase has not been an issue in those locations. This proposal has a lot of support, and Mr. Sabatino has not heard of anyone against it.

Mr. Ray Stemen of 2444 West Point Road in Lancaster stated he is on a fixed income and driving on roads that are not well-maintained causes additional expense to his vehicle. He supports the increase.

A resident of 10530 Stout Road is in favor of the increase. He suggested bicycles have license plates and associated fees as well.

Ms. Brown stated letters of support had been received from the Mayor of Lancaster, Lancaster City Schools, local Township Trustees Association chapter, Fairfield 33 Alliance, Violet Township, and the Fairfield County Transportation Improvement District.

Mr. Davis asked twice if there were any comments opposed to the proposed increase.

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There were no comments offered to oppose the increase.

Mr. Davis stated that the Board if not permitted to allow this issue to go to the voters. If the Board does decide in favor of the increase, the only voter option is a referendum within 30 days of the decision. The second public hearing will be held on June 5<sup>th</sup> at 6 p.m.

Mr. Dunlap asked what the deadline was for the increase to be effective for 2019.

Mr. Davis replied it was July 1<sup>st</sup>. He thanked Mr. Upp for the detailed presentation.

Mr. Davis closed the public hearing at 12:37 p.m.

### Review

The Commissioners met at 12:37 p.m. to review legal issues and pending or future action items and correspondence. Commissioner Davis called the meeting to order with the following Commissioners present: Steve Davis and Dave Levacy. Also present were Carri Brown, Rachel Elsea, Joshua Horacek, Jeremiah Upp, Jeff Camechis, Loudan Klein, Staci Knisley, Ray Stemen, Ed Laramee, Jon Slater, Rick Szabrak, Spencer Remoquillo, Dennis Keller, Ann Hammond, Terry Dunlap, Randy Kemmerer, Rocco Sabatino, and Dee Sabatino.

Mr. Davis asked if there were other items for the Board of Commissioners to review.

Ms. Brown stated there would be an administrative meeting about the use of drones held at 1:00 p.m. later that day in the Commissioners Hearing Room.

## Adjournment

With no further business, on the motion of Dave Levacy and a second of Steve Davis the Board of Commissioners voted to adjourn at 12:38 p.m.

Roll call vote of the motion resulted as follows: Voting aye thereon: Dave Levacy and Steve Davis

Absent: Mike Kiger

The next Regular Meeting is scheduled for Tuesday, June 5, 2018 at 10:00 a.m.

Motion by:

Seconded by:

that the May 29, 2018, minutes were approved by the following vote:

YEAS:

NAYS: None

ABSTENTIONS: None

\*Approved on June 5, 2018

Števen A. Davis

Commissioner

Commissioner

Mike Kiger Commissioner

Rachel A. Elsea, Clerk

# Fairfield County Permissive License Tax

Prepared by the Fairfield County Engineer's Office

# Background

- The 132<sup>nd</sup> General Assembly passed House Bill 26, also known as the State Transportation Bill, which took effect June 30, 2017.
- \* HB 26 added Ohio Revised Code Section 4504.24 authorizing counties to place a third additional \$5 license tax on the operation of motor vehicles on the public roads and highways within counties.

# **Funding History**

- \* The Ohio General Assembly authorized the additional \$5 fee because they recognized the stagnant funding of local transportation systems and that counties were struggling to keep up with the need for bridge replacements and road repair.
- \* The federal gas tax has not been increased since 1993, the state gas tax has not been increased since 2005.

# Counties that Passed \$5 Permissive Fees

- \* Cuyahoga passed in October 2017
- \* Geauga passed in September 2017
- \* Hamilton passed in November 2017
- \* Summit passed in January 2018
- \* Montgomery passed in February 2018
- \* Franklin passed in April 2018
- \* Ottawa passes in May 2018
- \* Lucas passed in May 2018
- \* Wood passed in May 2018

- \* Clermont passed in May 2018
- \* Belmont passed in May 2018 (Passed 3 different \$5 increases)

# Counties with Scheduled Hearings

Ross May 25 & May 29, 2018

Madison May 29 & June 5, 2018

Fairfield May 29 & June 5, 2018

Knox June 5 & June 12, 2018

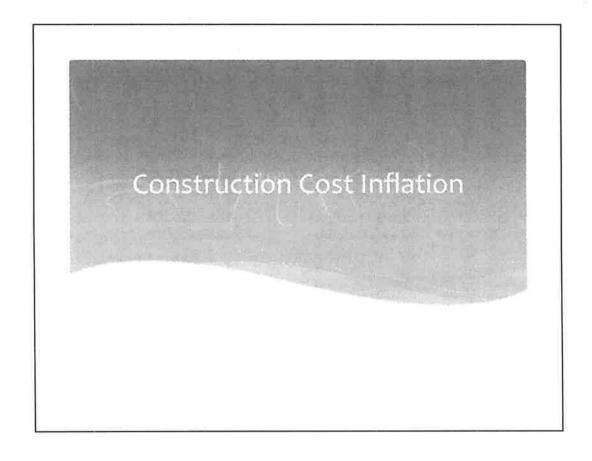
Lake June 12 & June 21, 2018

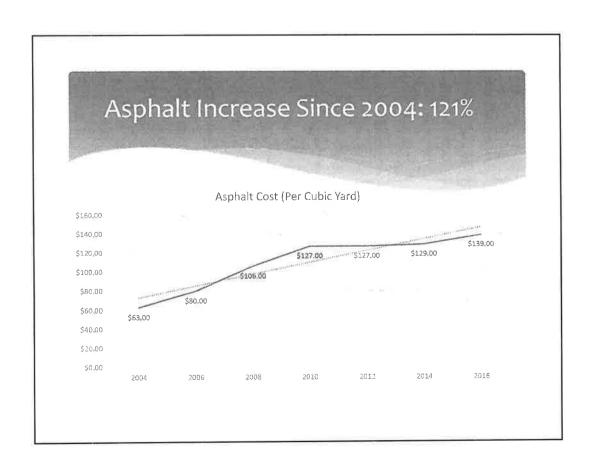
Miami June 19 & June 26, 2018

# Gasoline Tax History

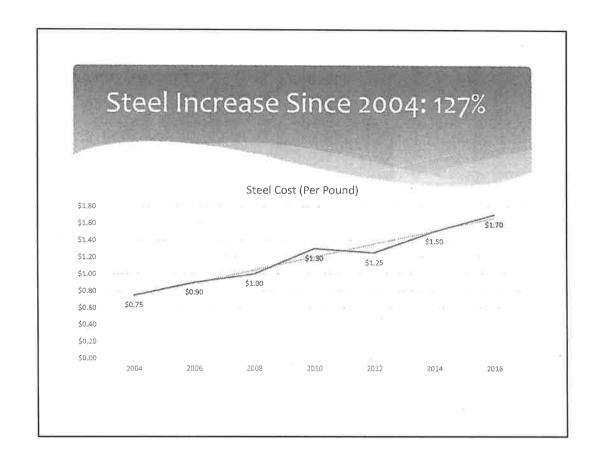
- \* Ohio Gas Tax
  - \* 1987: 14.7 cents
  - \* 1989: 18.0 cents
  - \* 1990: 20.0 cents
  - \* 1991: 21.0 cents
  - \* 1993: 22.0 cents
  - \* 2003: 24.0 cents
  - \* 2004: 26.0 cents
  - \* 2005: 28.0 cents

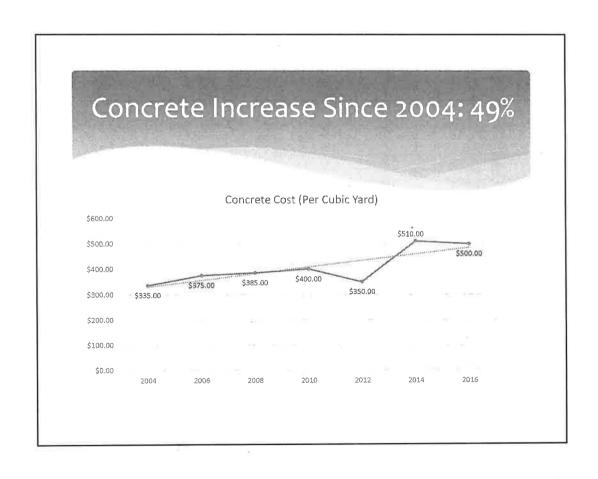
- \* Federal Gas Tax
  - \* 1987: 9.1 cents
  - \* 1990: 14.1 cents
  - \* 1993: 18.4 cents

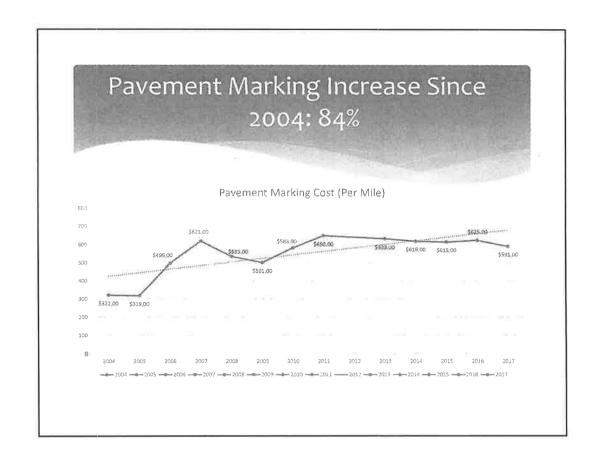


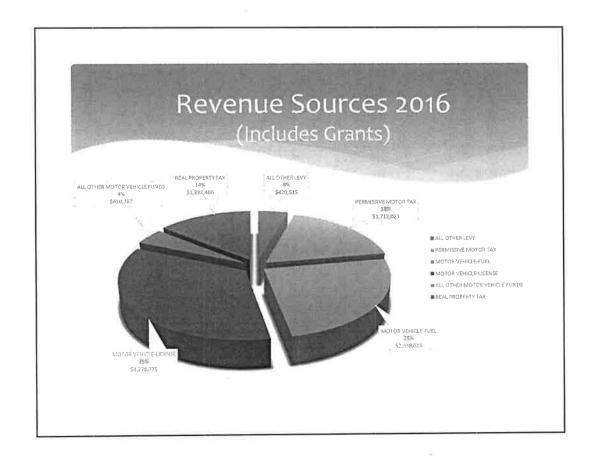


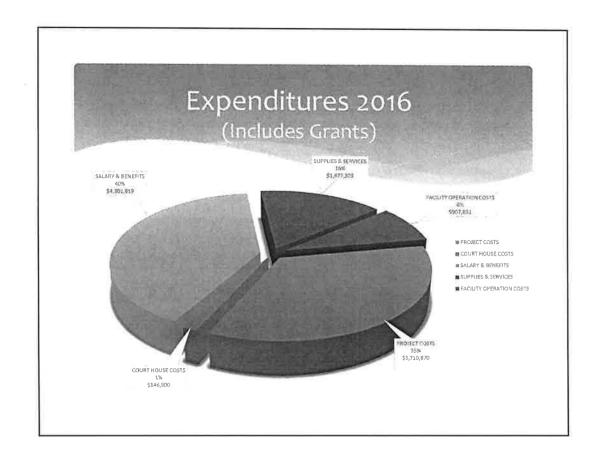
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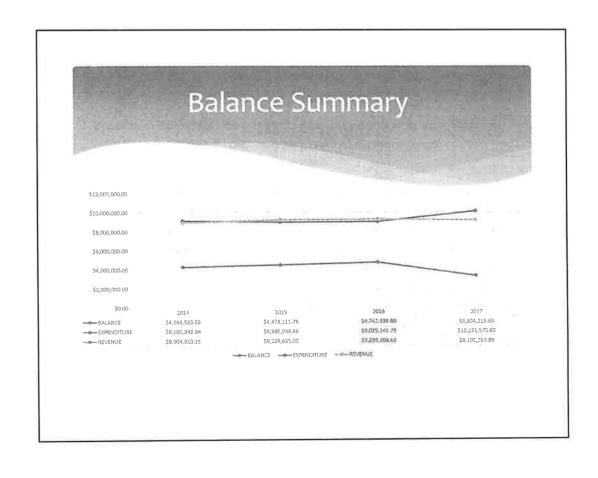












# Proposed Motor Vehicle Registration Fees

- \* State registration fees are \$34.50.
- \* Local permissive fees are between \$15 and \$20 depending on the community.
- \* This \$5 increase is projected to bring in an additional \$800,000 annually for Fairfield County roads and bridges.

# Where would the money go?

- \* The Fairfield County Engineer currently contributes \$130,000 of our annual budget to be distributed amongst the 13 Boards of Township Trustees within Fairfield County.
- \* With the additional \$5 fee the County Engineer proposes to increase the annual contribution to \$260,000 thus allowing the townships more leverage for match funding for grant projects.
- \* Township Trustees can only use this money for construction projects on roadways (no maintenance), and must follow The State of Ohio guidelines for force accounting.

# Where would the money go?

- \* In 2012, the Berne Township Trustees applied for OPWC funds to upgrade a dangerous intersection. Construction costs totaled \$494,153.85. OPWC paid \$360,732.31 (73%), Berne Township paid \$66,710.77 (13.5%), and the Fairfield County Engineer's Office paid \$66,710.77 (13.5%).
- \* Berne Township saved their allocation money from the Fairfield County Engineer for 7 years in an effort to meet the local match requirements.
- \* The additional funding will more easily allow Townships to leverage grant monies for similar projects.

# Where would the money go?

- \* The County Engineer also proposes to pledge \$150,000 per year to the Fairfield County TID. These funds will only be used on regional transportation projects beneficial to the economic development of Fairfield County and the growing needs of the community.
- \* The remaining funds will be dedicated to county road paving, pavement marking, pavement preservation and bridges; 100% of the funds will be directed to construction.
- \* None of the additional funds will be used for personnel, equipment or operating expenses.

## Roads

- \* Currently Fairfield County Engineer Maintains
  - \* 188 miles of Asphalt Pavement
  - \* 179 miles of Chip Seal Pavement
  - \* 1 Mile of Concrete Pavement
- \* In the past 5 years, FCEO has taken 30 Miles of Asphalt Roads back to Chip Seal in order to keep them from deteriorating.
- \* With the current budget, roads will be overlayed every 19 years. The desired interval is 12 years.

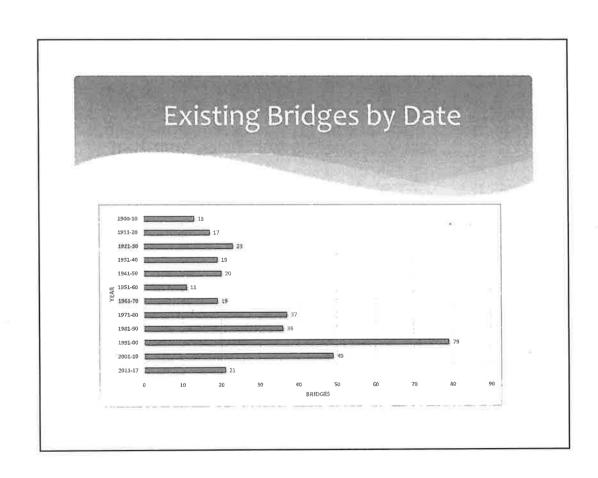
# Roads

- \* An additional \$1.1M each year is needed to achieve the 12 year interval goal for all the paved roads.
- \* Additional stress has been placed on the roads as a result of the rapid growth in the County resulting in a greater burden on the maintenance budget.
- \* FCEO uses Local Funds as matching funds for Grants in order to complete upgrade and improvement projects to better serve this growth.
- \* Typical widening and upgrade projects cost \$610k per mile. As a result of the limited funds for maintaining existing roads, the last upgrade was in 2008.

1 65.0, 313

# Bridges

- \* FCEO owns and maintains 344 bridges.
  - \* County: 159
  - \* Townships: 165
  - \* Cities: 14
  - \* Villages: 6
- \* We have 9 structurally deficient bridges in our inventory.
- $\ast\,$  We have 37 functionally obsolete bridges in our inventory.
- \* We have 104 bridges that are over 58 years old and were built prior to 1960



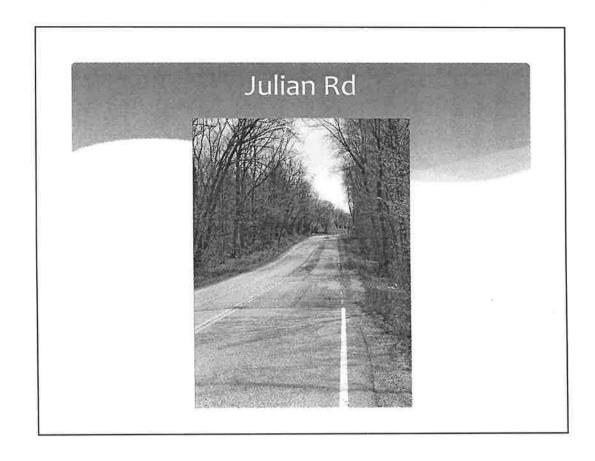
# Bridges

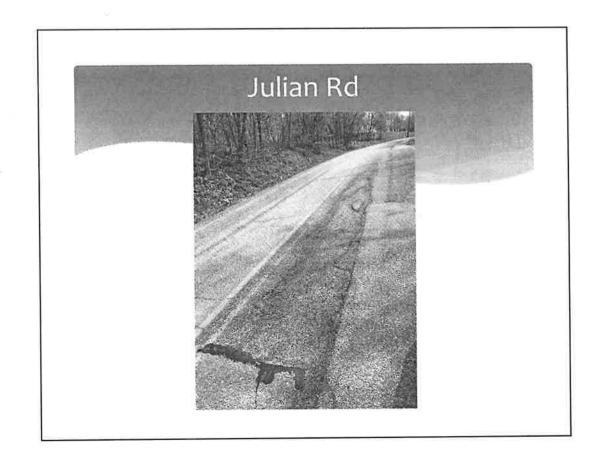
- \* In order to replace the 104 oldest bridges in our inventory within 20 years we would need to replace over 5 bridges a year.
- \* We currently average 3-4 bridge replacements a year.
- \* Planned bridge improvements through 2022 will require \$1.75M per year.
- \* These costs do not include the needs of the High Level Bridges (i.e. Memorial Dr and Rushville) nor the increasing maintenance needs of the existing bridges.

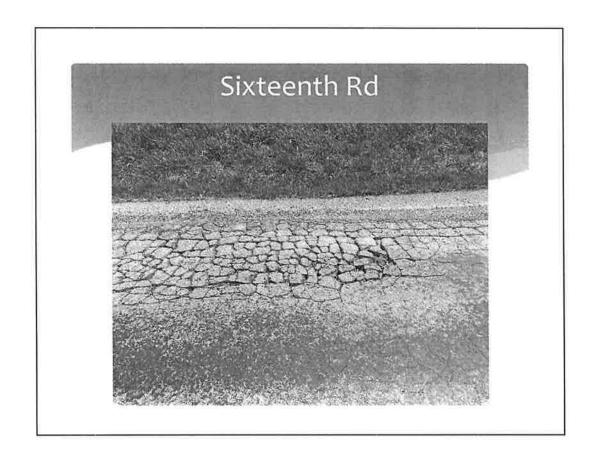
A Picture Says a Thousand Words: A Few Bridges in Need of Repair

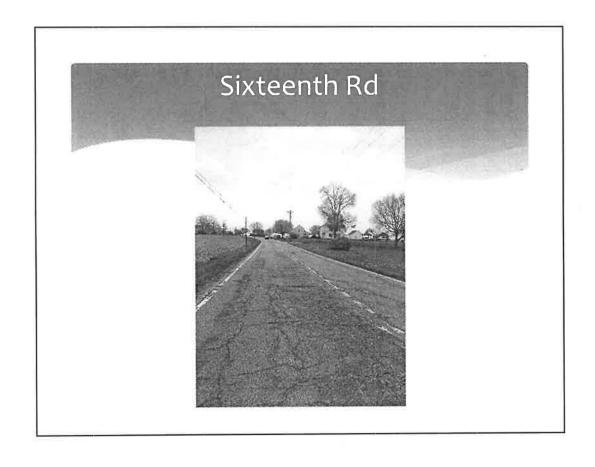
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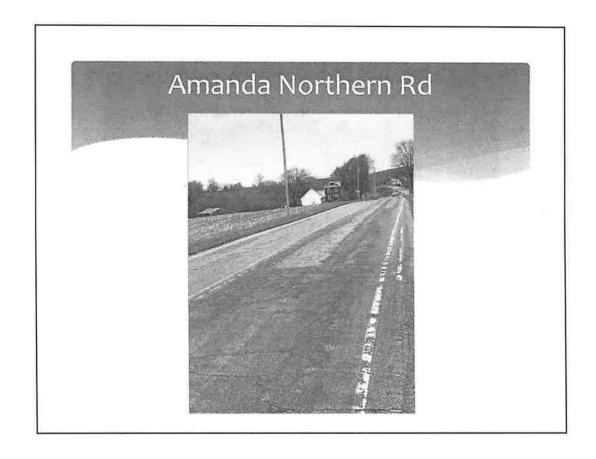


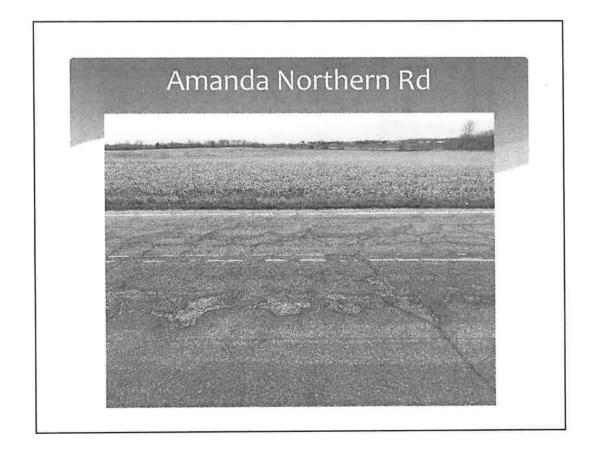


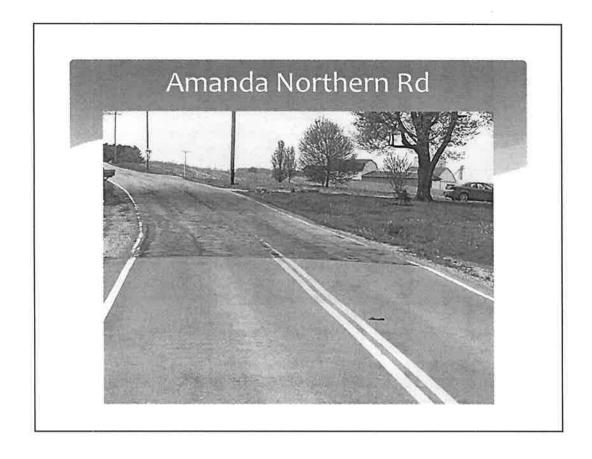




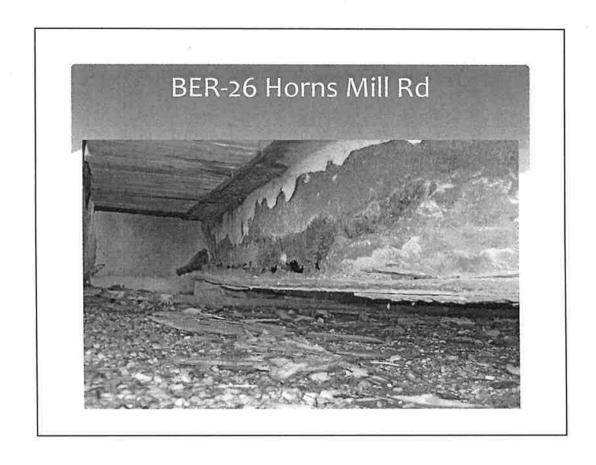


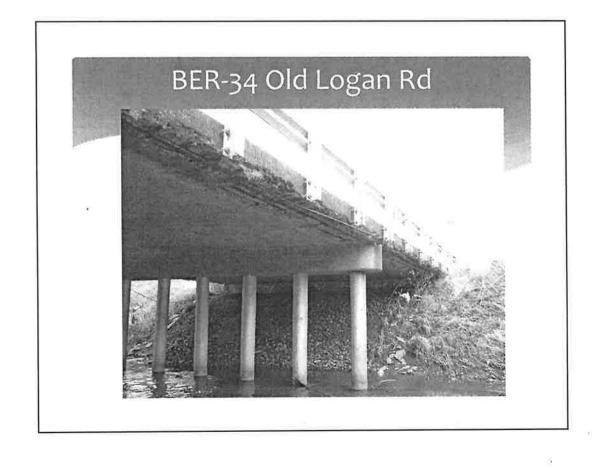


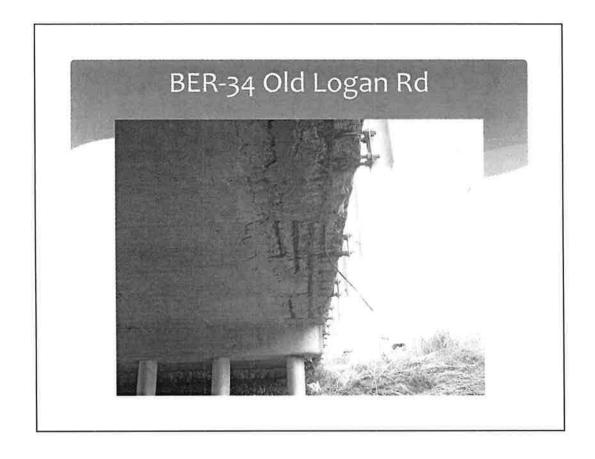


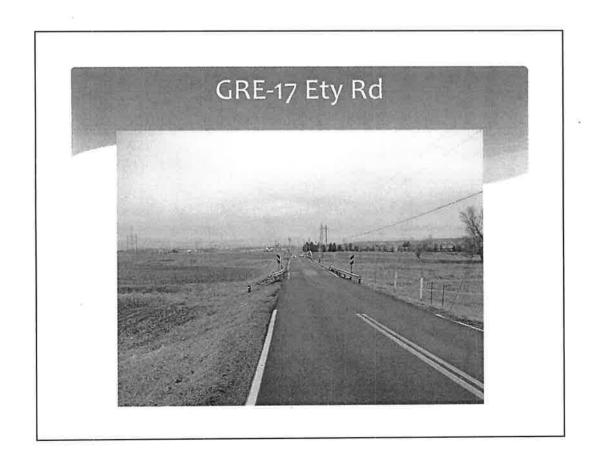


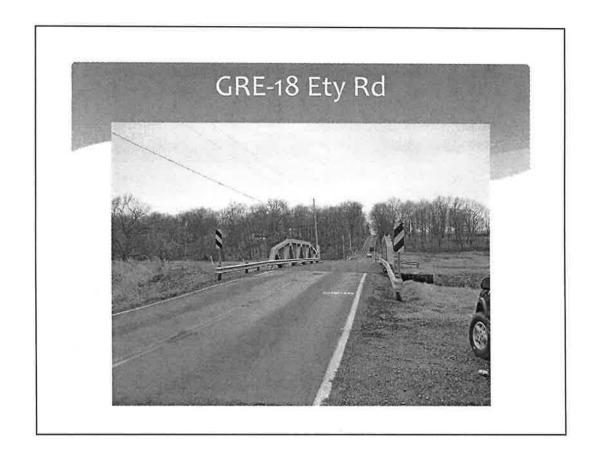


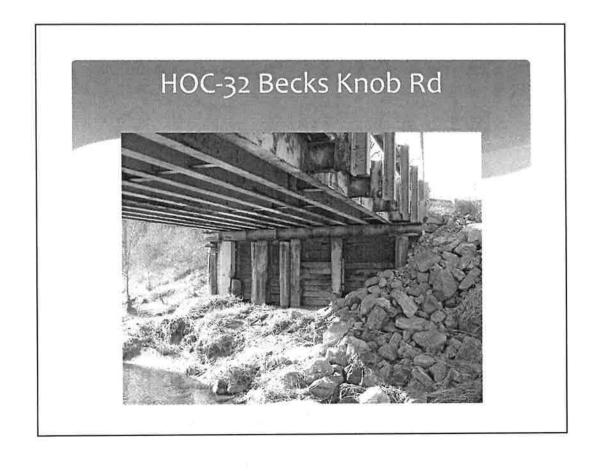


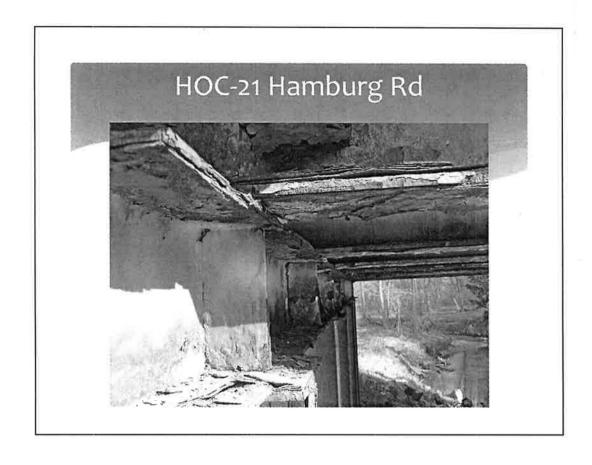


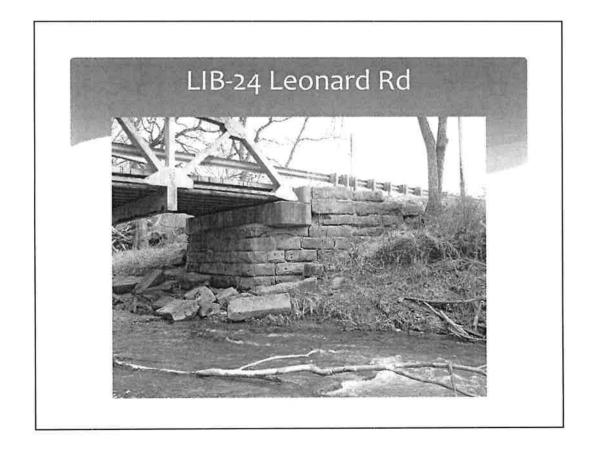


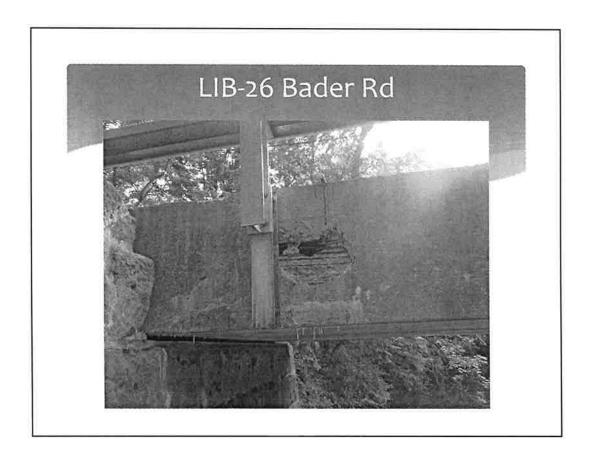


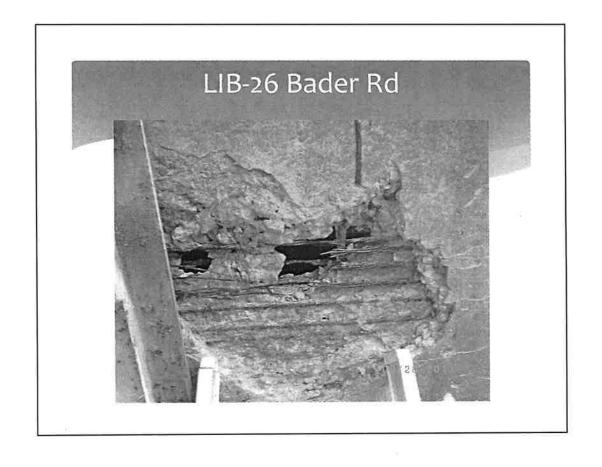


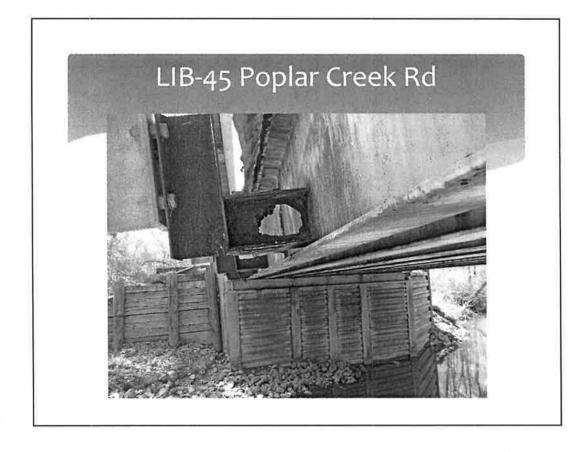


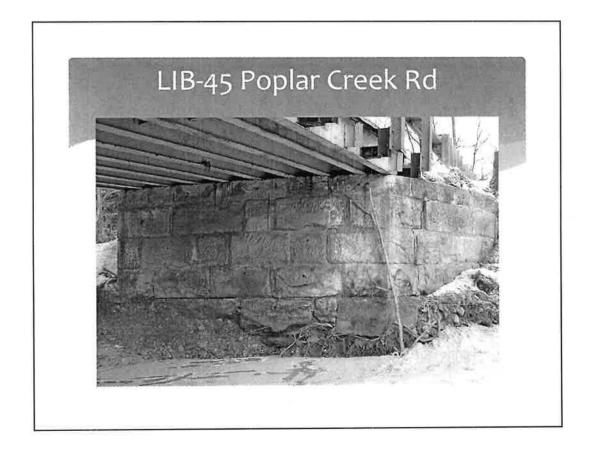


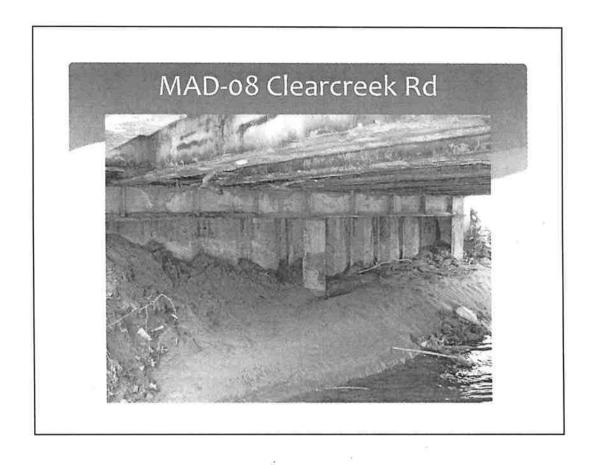


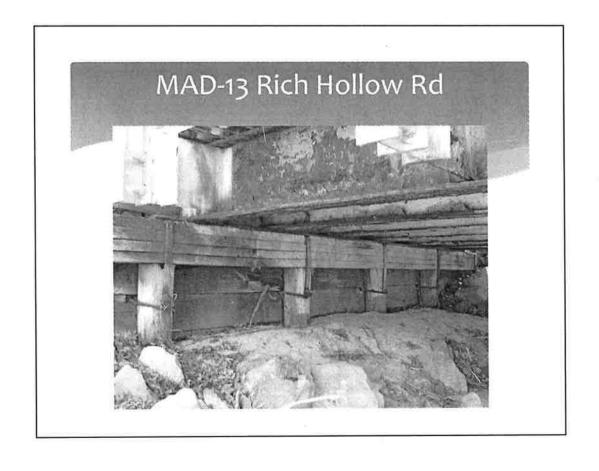




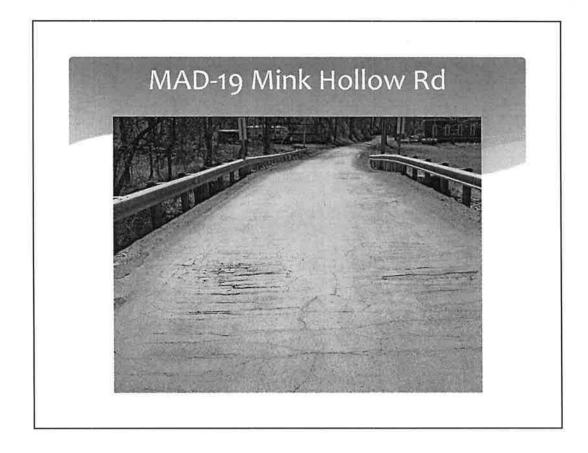


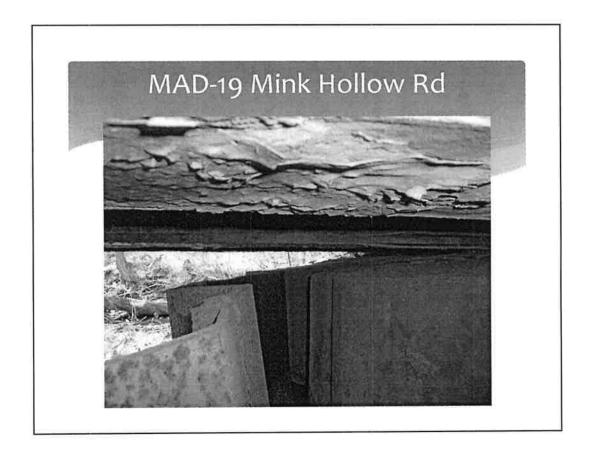


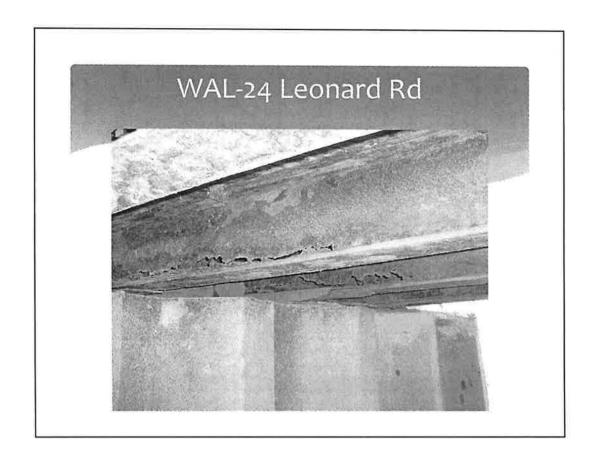


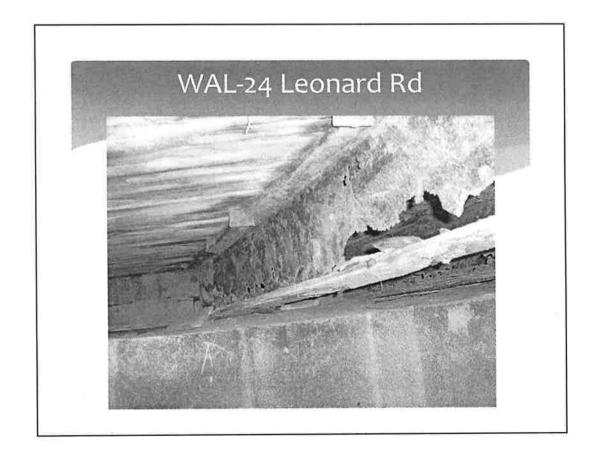


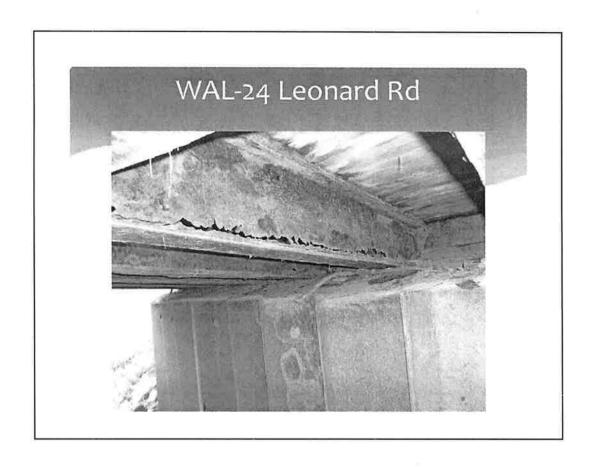


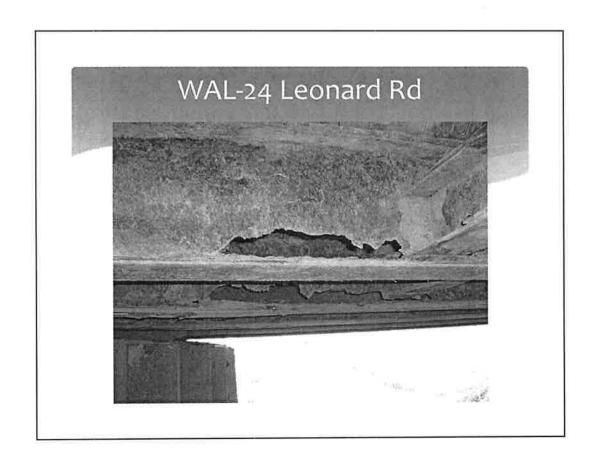












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