#### **Review Meeting**

The Commissioners met at 9:00 a.m. in the Commissioners' Hearing Room of the Historic Courthouse at 210 E. Main St., Lancaster, OH. Commissioner Davis called the meeting to order with the following Commissioners present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Dr. Carri Brown, Lisa McKenzie, Jeremiah Upp, James Mako, Amy Brown-Thompson, Steven Darnell, Bart Hampson, Corey Clark, Dan Neeley, Jon Kochis, Tony Vogel, Rick Szabrak, Joe Ebel, Marty Norris, Anthony Cheney, Raz Sabaiduc, Allen Turnbull, Ray Stemen, Judy Stemen, and Josh Crawford.

Attending virtually: Ashley Arter, Audrey, Brian Wolfe, James Bahnsen, Jeff Barron, Jessica Murphy, Lori Hawk, Park, Josh Horacek, and Shelby Hunt.

#### Welcome

Commissioner Davis opened the meeting by welcoming everyone in attendance, including Anthony Iachini, a new addition to the Economic Development team.

Mr. Iachini spoke about his previous work in Marietta and with small business development at Ohio University.

County Administrator, Aundrea Cordle, stated that Mr. Iachini hit the ground running in his new position.

Economic and Workforce Development Director, Rick Szabrak, stated that he and his team are excited about the great things Mr. Iachini will be doing for the county.

Commissioner Davis added that development is very important to the county and thanked Mr. Iachini for starting his new role.

#### Listen & Learn - Community Health Assessment Report

Fairfield County Health Commissioner, Joe Ebel, spoke on the Community Health Report that is required every three years. He stated that seven-hundred households completed the survey. Mr. Ebel spoke about the public health system partners, community perception of health issues, residents trust regarding health information, and changes in health indicators.

Commissioner Davis asked about the methodology for acquiring the report data.

Mr. Ebel stated the data came from a survey and a questionnaire created by the Center of Disease Control.

Commissioner Davis asked about the confidentiality of the responses.

Mr. Ebel stated that nothing was personally identifiable in the questionnaire or the survey and continued by stating that tobacco use has declined but marijuana use has increased, and prescription use of pain killers has decreased. Mr. Ebel continued speaking about health care access, economic stability factors, education, and high school graduation rates.

Mr. Szabrak added that the county's high school graduation rate is 93%.

Mr. Ebel provided a PowerPoint containing statistics that are available in the minutes. He closed by speaking about the prioritized health needs of Fairfield County residents and the Health Department's on-line health assessment.

The Commissioners thanked Mr. Ebel for his presentation.

#### **Public Comments**

Ray Stemen of Lancaster provided a prayer and spoke about the theology of physical limitations and duties.

Judy Stemen of Lancaster provided a handout which is provided in the minutes, and highlighted excerpts from the handout.

Allen Turnbull spoke about a letter he provided to the Commissioners regarding his land and provided handouts. The letter and handouts are contained in the minutes. Mr. Turnbull finished by speaking about education provided by the Farm Bureau.

#### Legal Update

Assistant Prosecuting Attorney, Amy Brown-Thompson, provided an update on the Wilson Rd. agreement and corresponding deeds and stated there was a resolution on the agenda for the Commissioners' consideration.

#### **County Administration Update**

#### Week in Review

ARP Update

County Administrator, Aundrea Cordle, stated that from the \$30,607,546.77 received as the first and second tranche of fiscal recovery funds, \$19.6M has been appropriated, \$10.3M expended, and \$4.9M encumbered or obligated.

New Phone System

IT Director, Dan Neeley, provided an update on the County's new phone system and stated it is on track to be completed by the end of the first quarter.

Commissioner Davis asked if the IT department would have access to calls such as those to and from the Emergency Management Agency when the unified communications system is fully operational. He also asked if there would be a duration of time the system would be monitored before complete implementation.

Mr. Neeley stated that IT will have access to call logs and other info and that testing is fully completed in each area before cutting over.

Solar Array Project at One Stop

EMA and Facilities Director, Jon Kochis, provided an update on the Solar Array Project located at the Liberty Center. The presentation included a PowerPoint which is provided in the minutes. The presentation and PowerPoint included pictures of the project site, a project schedule, and an infrastructure map.

Commissioner Davis inquired as to the number of county buildings and campuses and added that all buildings, outside of the guard shack from the Solar Array Project, are powered by fossil fuels.

Mr. Kochis stated there are approximately forty buildings and twenty-nine campuses. Commissioner Fix asked the county is powering the guard shack.

Utilities Director, Tony Vogel, provided there is a master water meter located at the guard shack.

#### Business Advisory Council Receives 2 Star Designation

Ms. Cordle reported that the local Business Advisory Council has been recognized as a 2023 two-star Business Advisory Council and that the designation recognizes the council's commitment to embed elements of three quality practices. She continued by adding the Fairfield County Education Service Center is the entity receiving the award and the county's Economic and Workforce Development Director, Rick Szabrak, is the Chair of our Business Advisory Council. She also added that Fairfield County's Career Readiness and Pre-Apprenticeship programs were integral components to this recognition.

#### Governor's Budget Request for Workforce Center Funding

Ms. Cordle stated that she, along with Commissioner Levacy, Rick Szabrak, and Dean Tudor from Ohio University – Lancaster, met with Representative Kevin Miller and Director Matt Damschroder regarding the Governor's Budget request and the Workforce Center.

Commissioner Levacy stated it was a very good meeting.

Commissioner Fix added that the meeting was part of a series of meetings that will be held with elected officials.

#### **Highlights of Resolutions**

Administrative Approvals and Resolutions

Ms. Cordle reported that the review packet contains a list of administrative approvals and that there were 40 resolutions for the voting meeting. She provided the following resolutions of note:

- A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster
- A resolution to appropriate from unappropriated in a major expenditure object category for TB Clinic Services
- A resolution to appropriate from unappropriated in a major expenditure object category for Allocations & Approval of the 2023 Allocation for the Fairfield Area Humane Society
- A resolution to approve the Annual County Highway System Mileage Certification for 2022.
- A Resolution to Allow Weight Reductions on County and Township Roads for 2023.
- A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services
- A resolution to approve the purchase of 12 vehicles from Chapman Ford following a competitive invitation to bid process.
- 2 resolutions authorizing the approval of Mortgages on Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Constructions

#### **Budget Review**

Budget Director, Bart Hampson, reported that he is building the 2023 reports.

#### Recognition

Ms. Cordle provided the following recognitions:

- County Auditor, Dr. Brown, thanked the facilities team, and particularly Tammy, Heather, and Mike, for their great work in painting offices on the second floor. She is also appreciative of how the Facilities Team has worked to locate the Auditor's Office Financial Systems employees in one area. The move allowed for cross-training and the ability to work across unit lines.
- Thank you to Jenni Sturgeon at the Workforce Center for her ongoing commitment to excellent customer service.

#### Calendar Review/Invitations Received

Clerk to the Fairfield County Board of Commissioners, Rochelle Menningen, reviewed the following invitations and calendar items:

- Investment Advisory Committee Meeting, January 17, 2023, 10:30 a.m., Commissioners' Hearing Room (Fix, Levacy)
- Lancaster Fairfield Public Transit Meeting, January 17, 2023, 10:30 a.m., Commissioner Davis' Office (Davis)
- Land Bank Meeting, January 17, 2023, 11:00 a.m., Commissioners' Hearing Room (Davis, Levacy, Fix)
- Planning NEXT Meeting, January 17, 2023, 12:00 p.m., Commissioner Levacy's Office (Levacy)
- Planning NEXT Meeting, January 17, 2023, 1:00 p.m., Commissioner Davis' Office (Davis)
- Planning NEXT Meeting, January 17, 2023, 2:00 p.m., Commissioner Fix's Office (Fix)
- Family, Adult and Children First Full Council Meeting, January 19, 2023, 8:30 a.m., Fairfield County Job and Family Services, 239 W. Main St., Main Conference Room, Lancaster (Levacy)
- Workforce Meeting with Representative Balderson, January 19, 2023, 10:00 a.m., Fairfield County Workforce Center, 4465 Coonpath Rd. NW, Carroll (Davis, Levacy, Fix)
- "Beyond the Checklist of Adverse Childhood Experiences", January 23, 2023,
   8:45 a.m., Zoom Programming Provided by the Family, Adult and Children First
   Council and Albany Counseling Services
- Meals on Wheels Annual Meeting & Volunteer Recognition Event, January 26, 2023, 3:15 p.m., Meals on Wheels Senior Services Center, 1515 Cedar Hill Rd., Lancaster
- Polar Plunge, January 29, 2023, First Plunge Begins at 1:00 p.m., Buckeye Lake Winery, 13750 Rosewood Road NE, Thornville

#### Correspondence

Rochelle Menningen, reviewed the following correspondence:

- Jeff Barron, "County Commissioners Look to Transportation, Housing and More For 2023", Lancaster Eagle Gazette, January 12, 2023
- 2022 CCAO Annual Report
- Letter from a County Resident Regarding Proposed Solar Farms
- Fairfield County Municipal Court, Criminal Traffic Division, Fee Report for December 2022
- Press Release, Fairfield County Park District, January 6, 2023, Hague Foundation Makes Possible Property Acquisition
- Fairfield County Prosecutor's Office, January 9, 2023, Law Enforcement Trust Fund Report
- News Release, Lancaster Fairfield County Chamber of Commerce, January 13, 2023, Lancaster Fairfield County Chamber of Commerce Launching National Civics Bee
- Op-Ed, Office of the County Auditor, January 13, 2023, To Fairfield County School Officials Regarding Changes to Help Improve Efficiency with Schools in Fairfield County
- Memo from Dr. Carri Brown, County Auditor, January 13, 2023, Subjects: Software as a Service, Dashboard, Continuing Education & Employee Development, Outreach to Schools, Training for Licking County, and Thanks to the Facilities Team
- Thank You Note from the Fairfield County Auditor's Office for the Collaborative Planning for 2023
- Flyer from Fairfield County 2-1-1 Regarding Resources During Cold Temperatures
- Flyer Regarding Drop off Locations and Items Needed to Assist Individuals in the Community
- Office of the County Auditor, Current Agricultural Use Valuation Renewal Application

Ms. Cordle added that the items being collected for homeless members in the community could be dropped off at the Administrative Courthouse or the United Way Office.

#### Jail Population

Ms. Cordle stated that the jail population for January 10, 2023, was 235 with 25 of those being contracted placements, and for January 17, 2023, was 17 with 20 of those being contracted placements.

#### **Old Business**

Commissioner Fix stated that he participated in a meeting with the Transportation Improvement District (TID) and continues to be impressed by the progress the TID is making. He added he has also reconvened with members from the Housing Summit to follow-up on progress and was pleased to see forward motion on various fronts. Mr. Fix added that he continues to participate in the One Ohio Board and explained the Board is now making progress and will begin dispersing money by summer. The Commissioner closed by stating he attended the Regional Planning Commission meeting to begin looking for replacements for the Regional Planning Director who recently resigned.

#### **New Business**

Commissioner Davis made note of the Commissioners' meeting schedule and stated that he will be meeting with Lancaster Public Transit Director, Chasilyn Carter, and that the meeting may not be finished before the start of the Land Bank meeting. He added that they will be discussing the potential transfer of the Public Transit Department to the county.

Commissioner Levacy added that the outcome of the Health Assessment Report is affected by available transportation.

Commissioner Fix asked if commitments would be made during the meeting.

Commissioner Davis stated the primary focus would be the grant process timeline and control of the review environment. He added that a commissioner cannot solely make decisions and therefore no agreements or commitments could be made during the meeting.

County Auditor, Dr. Brown, stated the software conversion has been completed and is in the maintenance phase. She added that the civic education outreach to schools has been successful, and the Auditor's Office is beginning fiscal agent training with Licking County for MCJDC. The Auditor stated her team was thankful for all of the planning that had occurred.

#### Regular (Voting) Meeting

The Commissioners met at 9:00 a.m. in the Commissioners' Hearing Room of the Historic Courthouse at 210 E. Main St., Lancaster, OH. Commissioner Davis called the meeting to order with the following Commissioners present: Jeff Fix, Dave Levacy, and Steve Davis. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Dr. Carri Brown, Lisa McKenzie, Jeremiah Upp, James Mako, Amy Brown-Thompson, Steven Darnell, Bart Hampson, Corey Clark, Dan Neeley, Jon Kochis, Tony Vogel, Rick Szabrak, Joe Ebel, Marty Norris, Anthony Cheney, Raz Sabaiduc, Allen Turnbull, Ray Stemen, Judy Stemen and Josh Crawford.

Attending virtually: Ashley Arter, Audrey, Brian Wolfe, James Bahnsen, Jeff Barron, Jessica Murphy, Lori Hawk, Park, Josh Horacek, and Shelby Hunt.

#### Pledge of Allegiance

Commissioner Davis asked everyone to rise as able and led the Pledge of Allegiance.

#### **Announcements**

There were no announcements.

#### Approval of Minutes for January 10, 2023

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the Minutes for the Tuesday, January 10, 2023, meeting.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from the Board of Commissioners

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Board of Commissioners:

2023-01.17.a	A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster
2023-01.17.b	A resolution to appropriate from unappropriated in a major expenditure object category for TB Clinic Services
2023-01.17.c	A resolution approving to appropriate from unappropriated in a major expenditure object category relating to the American Rescue Plan (ARP) Fiscal Recovery Fund# 2876
2023-01.17.d	A resolution to appropriate from unappropriated into a major expense category for fund # 2736, Subfund#8318 – FY2023 CFLP Grant
2023-01.17.e	A resolution authorizing the reduction appropriations in major expenditure object category of contractual services for Fund # 2730, subfund# 8294 FY2021 CDBG/CHIP
2023-01.17.f	A resolution to appropriate from unappropriated in major expenditure object categories for the Fund# 5376
2023-01.17.g	A resolution to appropriate from unappropriated in a major expenditure object category for Allocations & Approval of the 2023 Allocation for the Fairfield Area Humane Society
2023-01.17.h	A resolution to approve a memo expense for interest allocation reimbursements for Fairfield Department of Health, Fairfield County Parks, & Fairfield County Port Authority – Fund #7012, #7321, #7308, & #7865, – Fairfield County Commissioners

Assistant Prosecuting Attorney, Amy Brown-Thompson, stated City Law Director, Stephanie Hall, is aware the resolution regarding the Wilson Rd. agreement is on the agenda.

County Engineer, Jeremiah Upp, stated the City of Lancaster is in the process of annexing that area for future development.

Commissioner Davis recalled a past conversation about County owned properties and how many were titled in a way that was difficult to locate, and that many were remnant properties. He stated he believes this fits with the discussion to find a productive use for remnant properties.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from the Fairfield County Auditor - Payroll

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Auditor - Payroll:

2023-01.17.i A resolution authorizing a memo expense memo receipt for the General Fund 2% administration fee for managing the county self-insurance program, Fund# 5376 TO GENERAL #1001 – Fairfield County Auditor

Dr. Carri Brown stated the resolution is a traditional process to have the money moved to the General Fund.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from Fairfield County Board of Developmental Disabilities

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Board of Developmental Disabilities:

A resolution to approve a reimbursement for share of costs for Ethernet 2023-01.17.j

Services paid to AT&T as a memo expenditure for fund# 2060 - Fairfield

County Board of Developmental Disabilities

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from Fairfield County Board of Elections

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Board of Elections:

A resolution to appropriate from unappropriated in a major expenditure 2023-01.17.k object category for Fund# 2861 Cyber - Board of Elections

Roll call vote of the motion resulted as follows:

Voting ave thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from Fairfield County Clerk of Courts - Legal

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Clerk of Courts - Legal:

A resolution granting Branden C Meyer, Clerk of Courts, and staff 2023-01.17.1 permission to attend (travel)

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from the Fairfield County Court of Common Pleas

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Court of Common Pleas: A resolution to appropriate from unappropriated in a major expenditure

object category Fairfield County Common Pleas TCAP Grant 2852

2023-01.17.m

Roll call vote of the motion resulted as follows:

#### Approval of Resolutions from the Fairfield County Engineer

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Engineer:

2023-01.17.n	A resolution to approve the Annual County Highway System Mileage
	Certification for 2022

A resolution to request for appropriations for additional unanticipated 2023-01.17.o receipts of memo receipts and memo expenses for fund 3445 BLO-36 bridge replacement

2023-01.17.p	A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for prior year township allocations
2023-01.17.q	A resolution to approve a Change Order for the BER-26, FAI-CR63-1.038 Horns Mill Road Bridge Replacement Project.
2023-01.17.r	A Resolution to Allow Weight Reductions on County and Township Roads for 2023

Mr. Upp stated there were 363 miles of road when he started with the County but that road improvements can add or subtract from the total.

Commissioner Levacy asked if resolution 2023-01.17.r historically has been approved later in the calendar year.

Mr. Upp stated this time of year is typically when the resolution is approved.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from Fairfield County Job and Family Services

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from Fairfield County Job and Family Services:

2023-01.17.s	A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services
2023-01.17.t	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2072 – Children Services Fund - Fairfield County JFS
2023-01.17.u	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2015 – Child Support Enforcement Agency - Fairfield County JFS
2023-01.17.v	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS
2023-01.17.w	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund - Fairfield County JFS
2023-01.17.x	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018
2023-01.17.y	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018
2023-01.17.z	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018
2023-01.17.aa	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services

Job and Family Services (JFS) Finance Supervisor, Josh Crawford, stated the birth certificate resolution will save JFS about \$37,000 a year.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from the Fairfield County Juvenile and Probate Court

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Juvenile and Probate Court:

2023-01.17.bb	A resolution to amend the certificate, conversion of prior year 2021 encumbrance to current year appropriation, reduce current year appropriations –Youthful Driver Safety Fund #2872 (Juvenile Court)
2023-01.17.cc	A resolution to appropriate from un-appropriate in a major expenditure object category-Fund 2859 Guardianship Services

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from the Fairfield County Sheriff

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Sheriff:

2023-01.17.dd	A resolution to approve the purchase of six (6) vehicles from Chapman Ford following a competitive invitation to bid process
2023-01.17.ee	A resolution to approve the purchase of four (4) vehicles from Chapman Ford following a competitive invitation to bid process
2023-01.17.ff	A resolution to approve the purchase of two (2) vehicles from Chapman Ford following a competitive invitation to bid process

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from Fairfield County Utilities

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from Fairfield County Utilities:

2023-01.17.gg	A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5842 & 5841 – Utilities
2023-01.17.hh	A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5841 & 5842 – Utilities
2023-01.17.ii	A resolution authorizing fund to fund transfers from the Sewer Fund #5044 to: #5469, #5533, #5554, #5776, 5817 & #5823 - Debt Service Payments for 2023
2023-01.17.jj	A resolution authorizing fund to fund transfers from the Water Fund #5046 to: #5470, #5534, #5776, #5818, #5823, #5849 Debt Service Payments for 2023

2023-01.17.kk

A resolution authorizing fund to fund transfer from the Greenfield Sewer

Fund #5842 to #5847 Debt Service Payment for 2023

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from Lancaster-Fairfield Community Action Agency

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from Lancaster-Fairfield Community Action Agency:

2023-01.17.ll A resolution authorizing the approval of the Mortgage on a Program Year

2021, Community Housing Impact and Preservation Program (CHIP),

Rehab Construction for Richard and Brenda Mason

2023-01.17.mm A resolution authorizing the approval of the Mortgage on a Program Year

2021, Community Housing Impact and Preservation Program (CHIP),

Rehab Construction for Michael and Cynthia Runkle

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of the Payment of Bills

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution for the Payment of Bills:

2023-01.17.nn

A resolution authorizing the approval of payments of the vouchers without appropriate carry-over purchase orders and the cash disbursement for all Departments that are approved by the Commissioners.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### **Adjournment**

With no further business, on the motion of Jeff Fix and a second of Dave Levacy, the Board of Commissioners voted to adjourn at 10:17 a.m.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

The next Regular Meeting is scheduled for 9:00 a.m. on Tuesday, January 24, 2023.

Motion by: Jeff Fix

Seconded by: Dave Levacy

that the January 17, 2023, Review Session, and Regular minutes were approved by the following

YEAS: Jeff Fix, Dave Levacy, Steve Davis

NAYS: None

ABSTENTIONS: None

\*Approved on January 24, 2023

Dave Levacy

Commissioner

Steven A. Davis Commissioner



#### AGENDA

#### BOARD OF COMMISSIONERS

Commissioners: Steven A. Davis Jeffrey M. Fix David L. Levacy

Tuesday, January 17, 2023 9:00 a.m.

County Administrator Aundrea N. Cordle

1. Review

Purpose of Review Meeting: To prepare for formal actions of county business, such as Commission resolutions, and to provide a time for county leadership to connect about matters of county business.

Deputy County Administrator Jeffrey D. Porter

> Clerk Rochelle Menningen

#### 2. Welcome

**3. Listen & Learn,** Community Health Assessment Report Joe Ebel, Fairfield County Health Commissioner

#### 4. Public Comments

Purpose of Public Comments: This is a time for voters and taxpayers (members of the public) to provide comments. There is a time limit of 3 minutes. While this is a time for comments to be provided, it is not a time for questions and answers. The Commission has a full agenda of county business.

#### 5. Legal Update

#### 6. County Administration Update

- a. Week in Review
- b. Highlights of Resolutions
- c. Budget Review
- d. Recognitions/Thank-Yous
- e. Calendar Review/ Invitations Received
  - i. Investment Advisory Committee Meeting, January 17, 2023, 10:30 a.m., Commissioners' Hearing Room (Fix, Levacy)
  - ii. Lancaster Fairfield Public Transit Meeting, January 17, 2023, 10:30 a.m., Commissioner Davis' Office (Davis)
  - iii. Land Bank Meeting, January 17, 2023, 11:00 a.m., Commissioners' Hearing Room (Davis, Levacy, Fix)
  - iv. Planning NEXT Meeting, January 17, 2023, 12:00 p.m., Commissioner Levacy's Office (Levacy)
  - v. Planning NEXT Meeting, January 17, 2023, 1:00 p.m., Commissioner Davis' Office (Davis)
  - vi. Planning NEXT Meeting, January 17, 2023, 2:00 p.m., Commissioner Fix's Office (Fix)
  - vii.Family, Adult and Children First Full Council Meeting, January 19, 2023, 8:30 a.m., Fairfield County Job and Family Services, 239 W. Main St., Main Conference Room, Lancaster (Levacy)

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#### AGENDA

#### BOARD OF COMMISSIONERS

Commissioners: Steven A. Davis Jeffrey M. Fix David L. Levacy

County Administrator Aundrea N. Cordle

Deputy County Administrator Jeffrey D. Porter

> Clerk Rochelle Menningen

viii. Workforce Meeting with Representative Balderson, January 19, 2023, 10:00 a.m., Fairfield County Workforce Center, 4465 Coonpath Rd. NW, Carroll (Davis, Levacy, Fix)

- ix. "Beyond the Checklist of Adverse Childhood Experiences", January 23, 2023, 8:45 a.m., Zoom Programming Provided by the Family, Adult and Children First Council and Albany Counseling Services
- x. Meals on Wheels Annual Meeting & Volunteer Recognition Event, January 26, 2023, 3:15 p.m., Meals on Wheels Senior Services Center, 1515 Cedar Hill Rd., Lancaster
- xi. Polar Plunge, January 29, 2023, First Plunge Begins at 1:00 p.m., Buckeye Lake Winery, 13750 Rosewood Road NE, Thornville

#### f. Correspondence

- i. Jeff Barron, "County Commissioners Look to Transportation, Housing and More For 2023", *Lancaster Eagle Gazette*, January 12, 2023
- ii. 2022 CCAO Annual Report
- iii. Letter from a County Resident Regarding Proposed Solar Farms
- iv. Fairfield County Municipal Court, Criminal Traffic Division, Fee Report for December 2022
- v. Press Release, Fairfield County Park District, January 6, 2023, Hague Foundation Makes Possible Property Acquisition
- vi. Fairfield County Prosecutor's Office, January 9, 2023, Law Enforcement Trust Fund Report
- vii.News Release, Lancaster Fairfield County Chamber of Commerce, January 13, 2023, Lancaster Fairfield County Chamber of Commerce Launching National Civics Bee
- viii.Op-Ed, Office of the County Auditor, January 13, 2023, To Fairfield County School Officials Regarding Changes to Help Improve Efficiency with Schools in Fairfield County
- ix. Memo from Dr. Carri Brown, County Auditor, January 13, 2023, Subjects: Software as a Service, Dashboard, Continuing Education & Employee Development, Outreach to Schools, Training for Licking County, and Thanks to the Facilities Team
- x. Thank You Note from the Fairfield County Auditor's Office for the Collaborative Planning for 2023
- xi. Flyer from Fairfield County 2-1-1 Regarding Resources During Cold Temperatures

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#### AGENDA

#### BOARD OF COMMISSIONERS

Commissioners: Steven A. Davis Jeffrey M. Fix David L. Levacy

st

County Administrator Aundrea N. Cordle

Deputy County Administrator Jeffrey D. Porter

> Clerk Rochelle Menningen

xii.Flyer Regarding Drop off Locations and Items Needed to Assist Individuals in our Community xiii.Office of the County Auditor, Current Agricultural Use Valuation Renewal Application

- 7. Old Business
- 8. New Business
- 9. Regular (Voting) Meeting
- 10. Adjourn

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#### ADMINISTRATIVE AUTHORITY ITEMS FAIRFIELD COUNTY COMMISSIONERS' OFFICE JANUARY 09, 2023 TO January 19, 2023

#### Fairfield County Auditor- Real Estate

	Fairfield County Auditor- Real Estate
AA.01.09-2023.a	An Administrative Approval authorizing the approval of an agreement with the Fairfield County Auditor's Office, Real Estate Assessment and ESRI. [Auditor- Real Estate]
	Fairfield County Commissioners
AA.01.10-2023.a	An Administrative Approval for the payment(s) of the United Health Care (UHC) invoice for the Fairfield County Self-Funded Health Benefits Program – Fairfield County Board of Commissioners [Commissioners]
AA.01.11-2023.a	A resolution approving the payment for the LGIF loan payment for the wire date of January 13, 2023 [Commissioners]
AA.01.11-2023.b	An Administrative Approval for the payment of invoices for departments that need Board of Commissioners' approval and have bills presented that are not more than \$50,000 per invoice [Commissioners]
AA.01.11-2023.c	An Administrative Approval for payment of invoices not more than \$50,000 without carry-over purchase orders for all Departments that are approved by the Commissioners [Commissioners]
AA.01.12-2023.a	An Administrative Approval for the payment of invoices for departments that need Board of Commissioners' approval and have bills presented that are not more than \$50,000 per invoice [Commissioners]
	Fairfield County Engineer
AA.01.09-2023.c	An Administrative Approval is requested to execute a Memorandum of Understanding between Fairfield County and ODOT. [Engineer]
	Fairfield County Human Resources
AA.01.12-2023.b	An administrative approval to approve a probationary removal for Fairfield County [Fairfield County Human Resources]
	Fairfield County Sheriff
AA.01.10-2023.b	An administrative approval authorizing the renewal of a lease agreement with the Fairfield County Sheriff's Office and Mithoff Companies LTD [Sheriff]
	Fairfield County Utilities Department
AA.01.09-2023.b	An administrative approval of a bank transfer for the County Utilities Department [Utilities]
	South Central Major Crimes Unit
AA.01.12-2023.c	An Administrative Approval for to authorize the Fairfield County Administrator to sign the American Rescue Plan Act Grant award agreement. [South Central Major Crimes Unit] [Sheriff - Major Crimes Unit]

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#### Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 – American Rescue Plan Fiscal Recovery Funds, as of 12.31.2022.

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$19,686,735.49 has been appropriated, \$10,375,950.14 expended, \$4,852,304.79 encumbered or obligated

obligated.				
Project/Category		As of 12/31/22 Appropriations	As of 12/31/22 Expenditure	As of 12/31/22 Obligation
Public Health			-	
R15a	Public Health, PPE	199.90	199.90	0.00
R16a	Public Health, Medical Expenses	206,838.33	206,838.33	0.00
R17a	Public Health, Vaccination Clinic and Related Expenses	78,677.05	66,103.57	4,256.38
R17b	Public Health, Capital Investments and Public Facilities of the County	3,254,524.02	1,639,479.55	1,109,914.91
R17c	Public Health, Capital Investment for Air Quality Improvements	56,674.00	56,674.00	0.00
R17d	Public Health, Capital Investment for Health Equipment, Mobile Morgue	49,498.87	49,498.87	0.00
R17e	Public Health, Capital Investment for Sheriff Cruiser to Respond to Increased Violence	60,565.00	34,973.98	19,277.00
R18a	Professional Communications on Behalf of the Board of Health	34,577.94	34,577.94	0.00
R18b	Public Health, Creation of a Community Health Assessment (CHA)	49,825.00	0.00	49,825.00
R19a	Public Safety Payroll Support	1,148,827.28	1,135,582.09	0.00
R19b	Public Health Payroll Support	204,392.13	128,427.24	75,964.89
R19c	Other Public Sector Payroll Support	276,436.34	138,767.33	0.00
R110a	Mental and Behavioral Health	40,018.00	0.00	40,018.00
Subtotal Public Health		5,461,053.86	3,491,122.80	1,299,256.18
Negative Economic Impacts				
R210a	Emergency Assistance for Non- Profit Organizations, a Subgrant to the City of Lancaster	0.00	0.00	0.00
R210b	Emergency Assistance for Non- Profits, Subgrant The Lighthouse	120,000.00	120,000.00	0.00
R210c	Salvation Army	500,000.00	500,000.00	0.00
R211a	Subgrant for Tourism, Support for the Fairfield County Fair	500,000.00	499,996.00	4.00
R211b	Aid to Tourism, Travel, Hospitality	25,000.00	18,278.01	1,369.39

### **Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 – American Rescue Plan Fiscal Recovery Funds, as of 12.31.2022.**

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obligated.

obligated.				
Project/Category		As of 12/31/22 Appropriations	As of 12/31/22 Expenditure	As of 12/31/22 Obligation
R29a	Emergency Assistance Business Planning	160,178.00	146,829.87	13,348.13
R213a	Support for Agriculture and the Growing Community	45,000.00	35,000.00	10,000.00
R213b	Technical Assistance for Townships & Others	100,000.00	92,354.84	6,923.16
R213c	Contracts for Services to Support Residents Suffering Effects of the Pandemic	102,000.00	22,540.00	74,160.00
Subtotal Negative Economic Impacts		1,552,178.00	1,434,998.72	105,804.68
R310a	Housing Support, Affordable Housing Strategic Plan	39,554.00	39,554.00	0.00
Subtotal Services Disproportionately Impacted Communities		39,554.00	39,554.00	0.00
Premium Pay		33,00 1100	33,33 1.33	0.00
R41a	Premium Pay, Premium Pay for Emergency Management Agency Workers	27,907.72	27,907.72	0.00
Subtotal Premium Pay		27,907.72	27,907.72	0.00
Infrastructure		21,001112	21,001.112	3.00
R52a	Clean Water: Centralized Collection and Conveyance, Airport	598,480.00	15,897.14	8,946.86
R56a	Clean Water, Stormwater	539,895.00	139,895.00	400,000.00
R511a	Drinking Water: Transmission/Distribution, Grant Hampton	1,038,515.50	708,012.32	236,092.68
R511b	Drinking Water: Transmission/Distribution, Airport	102,000.00	0.00	0.00
R511c	Drinking Water: Transmission/Distribution, Greenfield	1,900,000.00	0.00	0.00
R516a	Broadband, "Last Mile" Projects	500,000.00	0.00	0.00
R517a	Broadband, Other Projects	49,900.00	18,365.46	27,286.72
Subtotal Infrastructure		4,728,790.50	882,169.92	672,326.26

### **Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 – American Rescue Plan Fiscal Recovery Funds, as of 12.31.2022.**

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$19,686,735.49 has been appropriated, \$10,375,950.14 expended, \$4,852,304.79 encumbered or obligated.

obligated.		As of 12/31/22	As of 12/31/22	As of 12/31/22
Project/Category		Appropriations	Expenditure	Obligation
Revenue Loss				
R61a	SaaS and Technological Equipment	370,646.50	72,159.32	298,487.18
R61b	Recorder Document Scanning	400,000.00	85,914.51	314,085.49
R61c	Clerk of Courts Case Management	375,000.00	0.00	375,000.00
R61d	MARCS Tower Project	520,000.00	141,552.50	378,447.50
R61e	Dispatch Consoles	560,000.00	143,110.75	416,889.25
R61f	Fairfield Center Purchase	2,710,804.35	2,708,752.85	0.00
R61g	Fairfield Center Renovation	1,963,530.00	1,100,367.48	792,008.25
R61h	Community School Attendance Program	501,137.00	27,723.75	0.00
R61i	Workforce Center Expansion	0.00	0.00	0.00
R61j	Smart Growth	200,000.00	0.00	200,000.00
Revenue Loss		7,601,117.85	4,279,581.16	2,774,917.67
Administration				
R71a	Administrative Expenses	276,133.56	220,615.82	0.00
Subtotal Administration		276,133.56	220,615.82	0.00
Grand Total		\$19,686,735.49	\$10,375,950.14	\$4,852,304.79

**Quarters 2,3, & 4, 2021 & Quarter 1,2,3 & 4 2022 – American Rescue Plan Fiscal Recovery Funds, as of 12.31.2022.** 

From the \$30,606,902.00 received as the first and second tranche of fiscal recovery funds. \$19,686,735.49 has been appropriated, \$10,375,950.14 expended, \$4,852,304.79 encumbered or obligated.

There are multiple projects under review in addition to the projects already approved.

The county will be using a community visioning process to inform final decisions and prepare for the second tranche, as well as prepare for broad community goals, beyond the fiscal recovery program. We expect a report for the community strategic plan by the end of 2021. The county will be using the theme of Fairfield Forward for strategic planning. There are two main uses that stand out for Fairfield County's fiscal recovery:

- 1. Responding to the public health emergency with respect to the COVID19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
- 2. Making necessary investments in water, sewer, or broadband infrastructure.

As we think about the first purpose, we are required to:

- Identify a need or negative impact of the public health emergency,
- Identify how the county investment would specifically address that need, and
- Readily explain how the investment helps the county respond to the disease or the harmful economic consequences of the economic disruption.

# County commissioners look to transportation, housing and more for 2023



Lancaster Eagle-Gazette

LANCASTER – Fairfield County commissioner Steve Davis has studied the county's public transportation access for the past year or so. He learned even more about the county's transportation issues working as an Uber driver. Now as commission president, he said he'll continue to evaluate local transportation in 2023.

"The transit system (Lancaster-Fairfield Public Transit) is a city department and not a county department," Davis said. "So I've had some conversations with the mayor of Lancaster (David Scheffler) and some members of Lancaster City Council to just make sure they understand my desire to look at the transit system and see if it's where it should be or could be.

"It's not meant to be disrespectful in any way to what they've done so far. I just think there's a possibility that it could be better resourced and perhaps leaning into the connection between the workforce and employers."

Davis said along with the city, he wants to include the federal government and the Ohio Department of Transportation in looking at local transportation.

MORE: <u>County commissioner Steve Davis sees local transportation issues firsthand as</u>
<u>Uber driver</u>

"That will be a big priority this year to have that discussion and conclude that discussion," he said. "I think that's important, too. Because there have been situations over the past 20 years where the county government or other local governments talk something to death with no conclusion. Obviously, our management philosophy is to avoid that scenario."

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Davis takes over as commission president from Jeff Fix. The commissioners usually serve as president on a rotating basis. Last year Fix instituted a few changes to the weekly commission meetings, including holding several night meetings at various locations in the county. Davis said that will continue this year.

He also wants to continue the discussion this year about three possible solar farm projects in the county. The targeted areas are Walnut Township, Amanda Township and Liberty Township.

The developers want to build solar farms to eventually sell electricity to utility companies. But no developer has yet signed filed an application with the Ohio Power Siting Board. However, Davis said he thinks someone will file an application this year.

"I anticipate both sides of that argument being very passionate, which is a good thing," Davis said. "But the last many years there have been times when that passion has kind of boiled over, if you will. We want to be respectful of all the different points of view, but at the same time manage that discussion in the most professional way possible."

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Fix has in the past talked about providing more affordable housing for county workers, which Davis said will continue to be a priority this year.

For Fix, the biggest issue this year is to continue developing the county's workforce.

"We've got so many more jobs available than we have people to fill them," he said. "But as you dig into that and find reasons why some people are not able to be fully employed or attain the levels that they might, those are the issues we're going to spend some time on."

Fix referenced Davis' work on transportation and also said the commissioners are working on housing and poverty in general.

"Those are big ideas and big issues, so that's where I think we're going to spend a lot of our time this year," Fix said. "In addition to, obviously, continuing to run the county as well as it's ever been run and being in the strongest financial position it's ever been in."

This year will also see transportation officials working on a plan to ease congestion as traffic comes off Interstate 70 onto Ohio 256 in Pickerington. Fix said it probably won't be until 2024 when construction of new roads and ramps could start.

"But it's in progress and moving forward," he said.

Commissioner Dave Levacy said 2023 is not all about changing course.

"It's actually doing more of the same," he said. "And I think that will include being prepared for what could possibly come in the future (new industry). That would be dealing with infrastructure like roads, water, sewer and those sort of things that make us prepared for what may come in the future."

Levacy said the county must continue its focus on workforce development this year, especially through the Fairfield County Workforce Center in Carroll.

"We have high hopes of what that could possibly bring to the residents of Fairfield County," he said. "In particular, providing skill sets that could ultimately provide high-paying jobs for those who are willing to participate."

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Levacy will get a closer look at workforce development this year as Gov. Mike DeWine

recently appointed him to the Governor's Executive Workforce Board.

"I look very much being involved in that on the state level because what we're doing here

in Fairfield County can be applied throughout the state," Levacy said.

jbarron@gannett.com

740-681-4340

Twitter: @JeffDBarron

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# Beyond the Checklist of Adverse Childhood Experiences

This online experience will be available for participation on 1/23/23 (8:45-11:00am)



AS THE FAIRFIELD COUNTY FAMILY, ADULT & CHILDREN FIRST COUNCIL
PREPARES TO LAUNCH ITS INNOVATIVE NEW PROGRAMMING FOR WOMEN BEING
SERVED THROUGH THE PERINATAL CLUSTER, OCTF CHILD ABUSE AND
PREVENTION GRANT, THIS TRAINING WILL FOCUS ON AN OVERVIEW OF HOW
ADVERSE CHILDHOOD EXPERIENCES (ACE'S) CREATES CHRONIC ACTIVATION OF
OUR STRESS RESPONSE SYSTEM AND THE LONG-TERM, INTERGENERATIONAL
HEALTH AND SOCIETAL IMPACTS OF TOXIC STRESS, BASIC INFORMATION ABOUT
THE NEUROSEQUENTIAL MODEL OF THERAPEUTICS WILL BE INCLUDED AS THIS
EVIDENCE-BASED FRAMEWORK WILL HELP GUIDE OUR EFFORTS TO CREATE
POSITIVE, THERAPEUTIC ENVIRONMENTS OF GROWTH AND HEALING FOR OUR
PROGRAM PARTICIPANTS.

Please email Dumitru "Raz" Sabaiduc at dumitru.sabaiduc@fairfieldcountyohio.gov or Laurie Clark at laurie.clark@fairfieldcountyohio.gov to reserve your place.

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You are cordially invited to attend the

# Meals on Wheels Annual Meeting & Volunteer Recognition Event

Thursday, January 26<sup>th</sup>, 2023 3:15 p.m.-4:15 p.m. Meals on Wheels Senior Services Center 1515 Cedar Hill Road

Light refreshments will be served

Please R.S.V.P. to Julianna Kincaid by Jan. 19th 740-681-5050.

43130-387999

COLUMBUS OH 430

Meals on Wheels

1515 Cedar Hill Rd.

Lancaster, Ohio 43130



Fairfield County Commissioners 210 E Main St, Room 301 Lancaster, OH 43130

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# MEALS WHEELS FAIRFIELD COUNTY

TOGETHER, WE CAN DELIVER.



# BUCKEYE LAKE WINERY



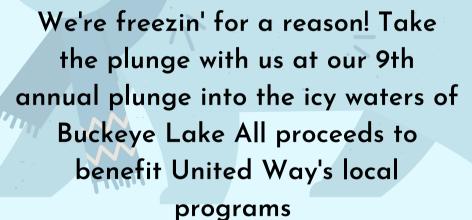
# POLAR

# PLUNGE

#### 29 JANUARY, 2023 BUCKEYE LAKE WINERY



13750 Rosewood Road NE Thornville, OH 43076





Registration









### See State Representative Jeff LaRe jump!

# POLAR PLUNGE 2023



13750 Rosewood Road NE Thornville, OH 43076

### Help us Raise \$1,000

to have Representative Jeff LaRe jump into icy Buckeye Lake for United Way of Fairfield County!

Give by texting "CJEFFJUMP" to 41-444, or scan the QR Code











# See Sheriff Alex Lape jump!

# POLAR PLUNGE 2023



13750 Rosewood Road NE Thornville, OH 43076

### Help us Raise \$1,000

to have Sheriff Lape jump into icy
Buckeye Lake for United Way of
Fairfield County!
Give by texting "CSHERIFFJUMP" to
41-444, or scan the QR Code





















#### **EXECUTIVE COMMITTEE**



Deborah Lieberman Montgomery County Commissioner President



Tom Whiston
Morrow County
Commissioner
1st Vice President



Chris Abbuhl
Tuscarawas County
Commissioner
2nd Vice President



Denise Driehaus Hamilton County Commissioner Secretary



Glenn Miller Henry County Commissioner Treasurer



**Tim Bubb**Licking County
Commissioner
Member



Julie Ehemann Shelby County Commissioner Member

#### **BOARD OF DIRECTORS**

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Jeff Fix, Fairfield County Commissioner
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**Steve Hambley,** Medina County Commissioner

**DeAnna Holliday,** Lawrence County Commissioner

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**Shannon Jones,** Warren County Commissioner

**Casey Kozlowski,** Ashtabula County Commissioner

**Gary Merrell,** Delaware County Commissioner

**John O'Grady,** Franklin County Commissioner

**Matt Old, Erie County** Commissioner

**David Painter,** Clermont County Commissioner

**Gary Scherer,** Pickaway County Commissioner

**Christiane Schmenk,** Union County Commissioner

**Ilene Shapiro,** Summit County Executive

**Donnie Willis,** Jackson County Commissioner

#### A MESSAGE FROM CHERYL SUBLER CCAO EXECUTIVE DIRECTOR

It is a great pleasure to share with the CCAO membership the 2022 annual report. You will find enclosed many accomplishments from the year which were made possible through the efforts of our membership and staff, for which I am very grateful.

The association's primary advocacy goal this year was securing additional funding for county jails through the state capital appropriations bill. We were pleased to see the DeWine-Husted Administration and General Assembly provide \$50 million in state funding for the second consecutive capital bill. We appreciate this revitalized statecounty partnership and see this as the foundation for expanded investment in these essential public safety assets.



CCAO was also able to secure new partnerships to the benefit of counties. The Appalachian Community Grant Program is a new \$500 million program aimed at supporting transformational projects in Ohio's 32 Appalachian counties. CCAO also worked to secure \$20 million in state funding to offset the added costs of a second primary election this past August. We remain thankful to our friends in the Administration and General Assembly for these important victories.

Internally, the association continued to offer our members the latest resources and information. In August, CCAO hosted a highly successful Workforce, Families and Children Symposium at the Cherry Valley Hotel in Licking County. The event brought together CCAO members with leading experts on workforce and human service issues for an indepth discussion on challenges faced by all counties.

CCAO also undertook a significant revamp of the CCAO website this year. The new site provides a cleaner, more userfriendly experience while still providing all the information and resources members need. I encourage you to check it out today.

CEBCO continues to diligently serve the health insurance needs of counties, their employees and families, and the pool is slated to grow to 45 counties next year - an all time high. CORSA this year received special recognition from the Association of Government Risk Pools, reflecting their strong commitment to property and liability protection. The CCAO Service Corporation continues to expand its energy aggregation programs and provide value-added services to our membership.

Looking forward to next year, the policy team has a bold agenda heading into the state budgeting process. Just as in previous years, it will require the entire CCAO membership pulling together to achieve our legislative goals, which include funding for indigent defense reimbursement, additional state funds for county jails, and a restoration of the Local Government Fund.

I would be remiss if I did not thank the leadership of our board of directors, our executive committee, and our 2022 CCAO President, Commissioner Debbie Lieberman, for all their support and assistance. It has been a pleasure to serve you all this year, and I can't wait to see what 2023 has in store.

Ultimately, the successes we have as an association are not just a compilation of individual achievements, but rather part of a broader group victory. We all work toward the common goal of building stronger counties for a stronger Ohio. I hope this year's report sheds some light on that work and the many benefits it brings to the people of this great state that we call home.



The nature of working in government is that few things ever "end" by the traditional meaning. There are always more tweaks that can be made to the Revised Code, more ways to clarify what counties can do, another funding stream to solidlfy. With that in mind, the CCAO Policy Team was ready to follow up on a successful 2021 with another fruitful year in 2022. As an even-numbered year, the capital budget was on the horizon and there were millions of dollars in state-level American Rescue Plan Act (ARPA) funds, as well as General Revenue Fund grants established last year, for the state to distribute.

Like every other legislative season since 1803 and beyond, there were surprises, but thanks to our nimble policy team, our partners in other local government associations, our friends at the statehouse and in the executive branch, and, most vitally, our engaged and diligent members, we were able to tackle these surprises while advancing the important cause of strong county government in Ohio.

#### The Expected: Capital Budget

The State Fiscal Year (SFY) 2023-2024 Capital Budget was one piece of legislation that was on the agenda this year. As you may remember, in the SFY 2021-2022 Capital Budget the Association was successful in restoring a long-dormant partnership between the state government and counties wherein the state provides funding assistance in constructing local jails. CCAO's main objective during capital budget process was to ensure this program continued. Thanks to a strong push by CCAO members to impress upon their legislators and the executive branch the importance and need for this critical aid, an additional \$50 million was included to assist county jail construction.

#### The Unexpected: Multiple Primary Elections

entirety of the Ohio House of Representatives, and a third of the Ohio Senate, not to mention judgeships, county positions, the State Board of Education, and political party central committee members, it was no surprise that 2022 would feature a busy primary election. What was surprising, however, was that there were two of them.

As legal challenges over Ohio's congressional and statehouse district maps played out, questions arose over how feasible it would be to conduct the May 3rd primary as scheduled. There were concerns over how absentee ballots to overseas military personnel could be delivered accurately and in a timely manner, concerns about how county boards of elections would be able to program election machines with maps received at short notice, among others. Finally, it was decided that the state would hold two primary elections: the May 3rd primary would host races for the statewide offices, local positions, and Congress, while the primary for General Assembly races and county central committee races would be held in August.

Much like with the capital budget, strong outreach from commissioners, county executives, and county council members was instrumental in ensuring that the state provide funding to get overseas military personnel accurate ballots for the May primary and to provide funding for a second primary in August. The policy team would not have been able to secure those funds without CCAO's members engaging with their legislators, Governor Mike DeWine, and Secretary of State Frank LaRose.

#### The Expected 2: State-level ARPA Funds and State GRF Grants

The strong partnership between the DeWine-Husted Administration and local governments continued with force this year thanks to the state's utilization of its ARPA funds and with the distribution of grant funds that were established in the SFY 2022-2023 Main Operating

Budget. The Administration and the General Assembly committed \$250 million of the state's ARPA funding to first responders to help counter various issues in criminal justice fields that have been exacerbated by the COVID-19 pandemic. Among the specific grant programs that have been supported by these funds are the Violent Crime Reduction Grant Program, the Community Violence Prevention Grant Program, the First Responder Recruitment, Retention, and Resilience Program and the Court Backlog Reduction Program. All together these programs have distributed hundreds of grants to local law enforcement agencies and courts, including numerous county entities such as sheriff's departments, county prosecutors, and county victim assistance organizations.

Additionally, the state created four funding streams in the current budget cycle that benefit counties: grant programs for brownfield site remediation (\$350 million), site demolition (\$150 million), water and wastewater infrastructure (\$250 million), and funding for water quality improvements through H20hio (\$170 million). Counties, along with other local governments, have utilized these programs to improve their communities by making them healthier for residents and more appealing for economic development. Finally, in April, Governor DeWine announced, and the General Assembly later passed, an initiative to use \$500 million in state ARPA funds for "Ohio BUILDS - Small Communities, Big Impact - A Plan for Appalachia" which will provide grants to communities in the state's 32 Appalachian counties to rejuvenate and grow the region. This program will mostly play out beginning in 2023 and the policy team is eager to assist counties in accessing and utilizing these funds.

#### **Other Activity**

The Policy Team and CCAO members scored many other accomplishments this year, but one in particular is worth highlighting. While the scale may not be to the level of millions of dollars for jail construction or hundreds of millions in grants, or as high-profile as the effort to secure funding for the August primary, our Association's advocacy efforts surrounding House Bill 488 (HB 488) stand out. HB 488 would allow judges to more or less retain outside counsel on their own initiative and at their sole discretion rather than the current method where they must work with their county commissioners and the county prosecutor. The policy change would have essentially given judges a blank check to research how to sue and ultimately sue other county officials on the taxpayer's dime.

However, the bill was effectively defeated utilizing an effective combination of advocacy efforts from our policy team and Commissioners. CCAO's policy team publicly testified against the bill in committee, and one of the committee members was the sponsor of the bill! On a parallel track, many of our Commissioners called their legislators and presented their concerns with the bill as it related to their particular county. The combination of public opposition testimony and one on one conversations with legislators swayed enough legislators to pause the legislative process on the bill. As a testament to our members, all of the aforementioned advocacy occurred within 24 hours. HB 488 is a prime example of how important it is to maintain effective relationships with your local lawmakers and how our collective voice is a powerful advocacy tool at the statehouse.

A monumental effort on scarcely a day's notice by CCAO members and key allies in the General Assembly got the bill "informally passed" by the Ohio House of Representatives (informally passing a bill essentially means the chamber decides to not take action on a bill that had previously been scheduled for a vote). This issue may reemerge in the future but the policy team is confident that the association membership will once again make its voice heard and prevent this bad policy from becoming law.

#### The Next Page

As the calendar rolls from 2022 to 2023, the association is gearing up for the policy efforts of the new year. With the SFY 2024-2025 Operating Budget process beginning, the policy team has worked with membership and the CCAO standing committees to update the legislative platform and formalize our budget asks. The policy team will need members' advocacy help more than ever as we push for a restoration of the Local Government Fund, more funding for indigent defense reimbursement to maintain 100% reimbursement, the creation of a pilot program to facilitate counties handing over indigent defense administration to the state and push for additional jail funding to help with operations in addition to construction.

CCAO is only as strong as our membership is united. As we tackle the grueling budget process and the regular ebbs and flows of legislative activity, it is important to remember what unites us, regardless of political beliefs, county size, or county region: that with stronger counties comes a stronger Ohio.



#### CCAO holds Workforce, Families, and Children Symposium

In August, county commissioners, council members, and county staff gathered for the Workforce, Families, and Children Symposium at the Cherry Valley Hotel in Licking County. The symposium was the vision of CCAO President and Montgomery County Commissioner Debbie Lieberman. Her guidance along with the work of the planning committee for the event resulted in an incredible opportunity to learn from experts about critical human services issues facing counties.

The symposium sessions were designed to spark conversation about a variety of topics including workforce recruitment, training and retention, children services, child care, housing, food insecurity, mitigating the benefits cliff, independence and dignity for older adults, early intervention services, adverse childhood experiences, mental health strategies for incarcerated populations, and the OneOhio settlement. The 115 attendees also enjoyed social and networking time between sessions.

Thank you to the Planning Committee, which includes: Debbie Lieberman, CCAO President and Montgomery County Commissioner; Chris Abbuhl, CCAO 2nd Vice President and Tuscarawas County Commissioner; Tim Bubb, CCAO Executive Committee Member and Licking County Commissioner; Julie Ehemann, CCAO Executive Committee Member and Shelby County Commissioner; Shannon Jones, Warren County Commissioner; David Kern, Defiance County Commissioner; Kerry Metzger, Tuscarawas County Commissioner; Carolyn Rice, CCAO Human Services Committee Vice Chair and Montgomery County Commissioner; Christiane Schmenk, Union County Commissioner; and Kathryn Whittington, CCAO Human Services Committee Chair and Ashtabula County Commissioner.

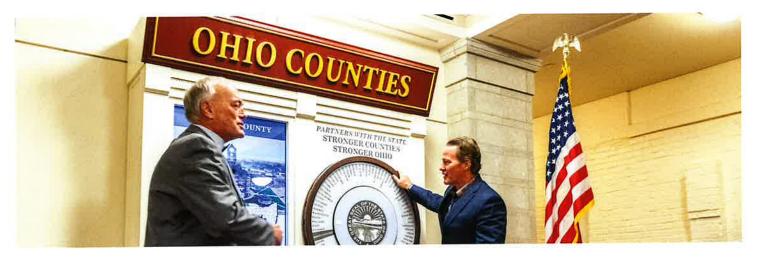








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#### **Statehouse Display**

Last December, CCAO, in partnership with Roto and the Capital Square Review and Advisory Board, unveiled the Ohio Counties display in the Statehouse Map Room. The kiosk allows visitors to spin a wheel and learn more about the functions of county government and the history of their own county! In just under 12 months, the display has been used more than 10,000 times! The Why Counties Matter informational slide is second only to Franklin County in visits.

Pictured above are Licking County Commissioner and then-CCAO President Tim Bubb and Lt. Governor Jon Husted

#### **CCAO Launches New Website**



We were excited to unveil CCAO's new website and database this year. Inextricably linking the website and database for the first time has streamlined event registration and file management, allowing CCAO staff to operate more efficiently and spend more time helping our members.

The refresh of the website also allowed us the opportunity to improve upon it. Several portions of the site were renovated, including the County Data Exchange, the County Advisory Bulletins page, several advocacy-related pages, and more! We also used the site re-launch to debut a new feature we believe will be of great value to our members: the Funding and Grants Opportunities page. This page lists state and federal funding opportunities open to county entities or that counties can pass along to local entities that may be interested.

Another technological innovation CCAO made this year was the debut of the CCAO/CEAO Winter Conference mobile application. The app will give users instant access to the conference program, the ability to see who else is attending the conference and make connections, digital access to handouts and slide decks, and more! We are hopeful the app will be a hit and that members will find adds to their conference experience.

#### **Modernizing Our Building**

2022 was an exciting year for 209 E State Street. CCAO worked with Soundcom to transform the 3rd floor conference room in to modern virtual meeting space. This included adding two large TV monitors, cameras, a new conference table with chairs, built in outlets and plugs for AV and internet access, and new microphones. We are focused on keeping up with the fast-pace changes of how meetings are conducted so we transformed that space into a conducive virtual meeting environment.

The large CCAO/CORSA/CEBCO sign on the west side of the building was replaced. The new sign is brighter and is illuminated by long-lasting LED bulbs. The sign includes the new CCAO/CORSA/CEBCO company logos. Our parking lot is one of our proudest assets so we want to make sure we're doing what is necessary to take care of it. This fall we had the lot resealed and restriped making the lot look good as new.



#### **Partnering with NACo on Federal Advocacy**

2022 was another strong year for the partnership between the National Association of Counties (NACo) and CCAO. As the American Rescue Plan Act (ARPA) and the Bipartisan Infrastructure Law have rolled out, NACo has worked tirelessly to keep counties across the country informed about the latest guidance from the federal government. Additionally, special thanks to Rachel Mackey, NACo Legislative Director – Human Services & Education | Veterans & Military Services, for speaking to CCAO members at the Workforce, Families and Children Symposium in August!

Ohio local government leaders, including county officials from Cuyahoga County, Franklin County, Hamilton County, and Montgomery County also had the opportunity to visit the White House for the Communities in Action: Building a Better Ohio event. The event let local leaders engage with members of the Biden Administration regarding the utilization of ARPA funds in their communities.



61 counties that are NACo Members

20+ CCAO Members on NACo Steering Committees

4 CCAO Members on NACo Board of Directors

5 CCAO Members on NACo Ad Hoc Committees/

28 NACo Achievement
Awards received by
Ohio Counties

## CCAO ENTERPRISE SERVICES



members in the Electric **Energy Program** 

members in the **Natural Gas Energy Program** 

members in the Electric **Aggregation Program** 

Estimated Natural Gas Energy Program savings: \$2.7 million

Estimated Electric Energy Program savings: \$6.7 million

88 counties use OCERP (formerly known as the CCAO **Deferred Compensation Program)** 

CCAO Deferred Compensation Plan

RETIREMENT PLAN For the future you imagine

use **Securus Technologies** for their inmate

calling

service

counties

65% of plan members are using advisory services offered

**2,966** individual meetings with a Retirement Plan Advisor

1,698 employees attended monthly webinars

55 counties participating in 2022 Workers' **Compensation Group Retro Program** 

23% projected premium savings

Estimated savings of **\$2,329,729** 

**Maximus** for cost recovery services

9 counties participating in 2022 Workers' Compensation

**Group Rating Program** 

13% projected premium savings; Estimated savings of \$110,325







\$14 Billion in covered assets

Members have experienced stable and competitive rates **5 years running** 

**\$6.8 Million** returned to members in the form of dividends, grants and services

66 members and 43 affiliates strong

Celebrating CORSA's 35th Anniversary



CORSA received the AGRIP Recognition for Advisory Standards, which demonstrates the dedication of the CORSA Board of Directors and staff to ensure our pool operations meet professional standards and industry best practices. CORSA has been a proud recipient since 2005.



CEBCO had an outstanding year and has added three new counties to our membership: **Coshocton**, **Hancock**, **and Pickaway**. With these additions, we will serve over **13**,**700** county employees and nearly **31**,**000** members.

In 2022, \$10 million of member equity was authorized by our Board of Directors to reduce our renewal increase. For 2023, an additional \$2.5 million was authorized for the same purpose.

Our Wellness Grant Program will provide close to \$600,000 to our member counties for their own wellness initiatives and a Health Coaching Pilot was launched in ten counties to provide one-on-one assistance in improving the health/wellness of our employees.

SmartShopper continues to provide savings to our members, who use the program to identify high quality, low cost providers and are rewarded for using these providers by receiving cash incentives.

CEBCO will introduce Virtual Primary Care (VPC) for our members between the ages of 18 and 64. This will provide members a virtual option for preventive wellness visits, as well as, for urgent and chronic care visits.

#### CEBCO also debuted an updated mission statement this year:

The County Employee Benefit Consortium of Ohio is committed to creating a culture of health and wellness for counties by providing stability, service and purchasing power greater than any single county can achieve alone.

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#### **Member Engagement**

CCAO has made sure to stay engaged with our members across the state, not just on policy issues but to show that you matter to us. Engagement has taken several different forms, which we are happy to highlight here!

#### The Road Warriors

CCAO Executive Director Cheryl Subler and Assistant Director John Leutz have continued their travels this year after they visited scores of counties in 2021. The pair criss-crossed the state to meet with commissioners, executives, and council members to hear their concerns and glean knowledge that colleagues across the state can utilize to advance effective county government.

#### **District Meetings**

CCAO staff joined counties across the state at five district meetings this year.

The Northwest District met three times this year: in March, June, and October. The March meeting, held in Allen County, featured a tour of Cenovus Energy's Lima Refinery and appearances by Allen County natives Speaker of the House Bob Cupp and Senate President Matt Huffman. In June, Northwest counties met in Auglaize County for a policy update on solar and wind siting authority and a tour of Crown Plant 12's showroom.

Finally, in October the counties met again in Defiance County to hear about the Broadband Ohio Community Accelerator Program which the county is partnering exam/2002823y>> with Ohio State University Extension for, as well as an informational session about honey bees.

Elsewhere across the state, the Northeast District met in Ashtabula County in June to tour the SPIRE Institute, a state-of-the-art sports training complex. In August, the Central District was hosted by Union County for a day focused on workforce issues and economic development.

#### More Engagement!

Of course, a recap of member engagement for 2022 would be incomplete without mentioning the Workforce, Families and Children Symposium held in August at the Cherry Valley Hotel in Licking County. You can read more about the symposium on page 6.





## CCAO Members Attended Public Leadership Academy Sponsored by the Glenn College of Public Affairs at The Ohio State University

Every summer, the John Glenn College of Public Affairs hosts a bipartisan class who are nominated by leaders from their jurisdiction, including township trustees, school boards, city council, mayors, county commissioners, and state representatives. Four county commissioners were among the 22 elected officials who participated in an intensive, one-week, residential Public Leadership Academy on the Ohio State campus.

Participants were instructed by leading scholars and senior elected officials through lectures, panels, hands-on interactive experiences and frequent dialogue. The goal of the Academy is to build trust among participants so they can return to political life with a better understanding of their colleagues and a renewed commitment to public service.

The commissioners who attended the academy are: Tuscarawas County Commissioner and CCAO 2nd Vice President Chris Abbuhl, Athens County Commissioner Chris Chmiel, Clark County Commissioner Melanie Flax Wilt, and Jackson County Commissioner and CCAO Board Member Donnie Willis.

#### Webinars, CABs, and More

To help our members stay current in the shifting landscape of government policy, CCAO hosted a number of webinars and published numerous County Advisory Bulletins (CABs), in addition to updating several Commissioner Handbook chapters. Among the webinars we hosted, members had the opportunity to learn about the OneOhio Opioid Settlement Toolkit the Association and partners published in February and received an overview of procurement rules under the American Rescue Plan Act.

New CABs published offer resources that members can refer to regarding topics ranging from new abuse and neglect reporting requirements to modified board of revision procedures. Additionally, the Commissioner Handbook chapters covering ditches and drainage (chapter 29), permissive motor vehicle license taxes (chapter 20), agricultural societies (chapter 134), and Ohio State Extension (chapter 136) were updated to provide up-to-date information. Finally, CCAO was proud to publish the Renewable Energy Facility Siting Authority Manual, which provides members an overview of their new authority regarding siting of certain wind and solar energy projects granted to them under SB 52 of the 133rd General Assembly. You can access the CABs on our website at ccao.org.

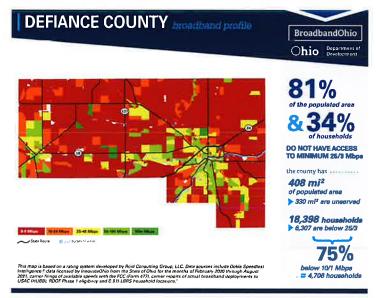
**9**₹*0*17//**2**0**29**23y>> 043

#### **Better Connecting Counties through OSU Extension**

Counties are proud to partner with OSU Extension to bring the latest research and technologies from Ohio State to every county in Ohio. Extension works with Ohioans across the state to strengthen lives and improve local communities through programming spanning the areas of agriculture and natural resources, community development, family and consumer sciences and 4-H youth development.

This year, Extension played a critical role in an exciting partnership aimed at empowering local officials to tackle one of their most persistent challenges—broadband expansion. The Community Accelerator Program is a partnership between BroadbandOhio, Connecting the Heartland, the Benton Institute for Broadband & Society, and Extension. The program is aimed at training local officials to identify goals, access resources, and create a local strategic plan to make the most of upcoming federal and state broadband funding opportunities.

Teams from Defiance, Shelby and Tuscarawas Counties as well as the Ohio Valley Regional Development Commission participated in this 15-week course, with no-cost counseling provided by the Benton Institute and Extension. CCAO deeply appreciates Extension and all Community Accelerator Program participants for their efforts to better connect and strengthen Ohio.



#### **Navigating the Opioid Settlement**

CCAO continues its efforts to support its members in the implementation of the opioid settlements and OneOhio Memorandum of Understanding (MOU). In August 2021, a settlement agreement was reached with three large opioid distributors. At the end of 2021, a second national settlement agreement was reached with Janssen (also known as Johnson & Johnson).

The OneOhio MOU stipulates that, of each settlement, 30 percent will go to local governments directly, 15 percent will go to the state, and 55 percent will be allocated to the OneOhio Recovery Foundation, Inc. (the Foundation). The first payment from the distributor settlement was sent to local governments in July 2021. These dollars can be used both retroactively and prospectively for any abatement purposes. The approved abatement purposes are included in the MOU as Exhibit A. Some counties have already used the dollars for prevention, treatment and recovery efforts. Additional payments from both the distributor and Janssen settlements are expected by the end of 2022.

In January, CCAO along with the Ohio Municipal League,

the Ohio Township Association, and the Ohio Mayors Alliance in partnership with Fishel Downey Albrecht & Riepenhoff LLP created a Toolkit to assist Local Governments in understanding and establishing regional governance structures under the OneOhio MOU. The formation of the 19 regions across the state was pivotal in the organization of the Foundation itself, as all 19 regions have appointments to the Foundation Board.

The Foundation officially incorporated and the Board held its first meeting in May 2022. The Foundation Board, chaired by Ashtabula County Commissioner Kathryn Whittington, continues its work in establishing operating and grant making procedures. Other CCAO Members serving on the Foundation Board during 2022 included: Denise Driehaus, Hamilton County Commissioner; Armond Budish, Cuyahoga County Executive; Ilene Shapiro, Summit County Executive; Judy Dodge, Montgomery County Commissioner; Julie Ehemann, Shelby County Commissioner; Glenn Miller, Henry County Commissioner; Jeff Fix, Fairfield County Commissioner; and Bill Hutson, Medina County Commissioner.

### **CCAO** Numbers at a Glance

4 WEBINARS



51 STATEHOUSE REPORTS

COMMISSION HANDBOOK UPDATES

COUNTY ADVISORY BULLETINS COUNTY DATA EXCHANGE UPDATES COUNTY
LEADER
County Commissioners Association of Onio quarterly magazine

In This Issue..

In This Issue..

I Manage for County Commissioners Association of Onio quarterly magazine

In This Issue..

I Manage for County County County
Line Build State of Instruction County
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Line Build State County
Line Build State

52
COUNTIES CURRENT
WEEKLY
NEWSLETTERS



ISSUES OF COUNTY LEADER





045

## **CCAO STAFF UPDATES**

#### **Staff Service Awards**

#### 15 YEARS

Ali Redmond, CORSA Membership Services Manager

#### **5 YEARS**

Al Francis, MBA, CPCU, CORSA Senior Claims Representative

Jon Honeck, Ph.D., CCAO Senior Policy Analyst

#### **Petty joins CCAO Policy Team**

Kyle Petty first joined the association policy staff as Legislative Counsel, then promoted to Managing Director of Policy, becoming responsible for coordinating the Association's legislative advocacy and member services on policy matters for its 282 elected officials and hundreds of affiliate county members. Prior to joining CCAO, Petty served as director of government relations for CHW Advisors. He also previously served as senior legislative



liaison in the Office of Governor John Kasich; legislative director for the Ohio Department of Rehabilitation and Correction and the Ohio Department of Youth Services; and as an administrative and legislative aide in the Ohio Senate.

#### **Caraway joins CCAO Service Corp**

Stephen Caraway has joined the association to work with the CCAO Service Corporation. As a former County Commissioner, Caraway knows first-hand the important services offered by CCAOSC and looks forward to working with counties with the goal to help



counties better serve their residents. His experience includes working for a Member of the Ohio Congressional delegation, Governor's Administration, Ohio House, and most recently, political advisor to the Speaker of the Ohio House.

#### **Flory joins CORSA**

Steve Flory, native and lifelong resident of Defiance County, became CORSA's newest loss control coordinator. Steve spent eight years as a Sheriff's Office road deputy and 12 years as a patrol supervisor. As a contractor for the last five years,



Steve provided CORSA member sheriff deputies and corrections officers on-site, one-on-one simulated deescalation training. Now, he assists CORSA Sheriff's Offices with a full array of law enforcement and corrections risk control services.

#### **Johnson leaves CCAO**

Andrew Johnson, former
Communications Coordinator,
left CCAO after 8 years. Andrew
pioneered the communications
role. He spent his time with the
association telling counties'
stories and communicating
why stronger counties result in



a stronger Ohio. Best wishes to Andrew in the next chapter of his career.

#### **Newbacher joins CCAO**

Jessica Newbacher joined the CCAO Team as the association's new Communications Coordinator. Jessica grew up in Cuyahoga County and later moved to Franklin County. After earning her Bachelor's degree in Graphic Design from Baldwin Wallace University, Jessica worked for several different nonprofit organizations



including the The Jewish Federation of Cleveland and The Columbus Literacy Council.



#### O'Brien joins CEBCO

Laurie O'Brien joined the CEBCO team as the new Wellness Coordinator. Laurie is a native of Warren County and has a Bachelor of Exercise/Health Promotion Degree from the University of Cincinnati. Laurie brings a wealth of knowledge with her prior experience as a Wellness Coordinator for a Hospital System and for an Insurance Company.

## CCAO STAFF UPDATES CONTINUED



#### **Schwiebert leaves CCAO**

Adam Schwiebert, former External Affairs Manager, left CCAO after 5 years. Adam was integral in many of CCAO's policy successes during his tenure, including historic gains in the areas of indigent defense, and additional election funding. His knowledge of numerous areas of county government, strong communications skills and sense of humor will be missed. We wish him the best in his future endeavors.

## Senior Policy Analyst Dr. Jon Honeck Spoke on Panel at 10th Annual Leadership Forum

On October 28, the John Glenn College of Public Administration at the Ohio State University hosted its 10th Annual Leadership Forum. The event provided coverage of current and emerging trends in public administration and public policy.

CCAO's Dr. Jon Honeck, Ph.D., Senior Policy Analyst, was one of the panelists for a breakout session regarding how the state and local communities have been utilizing American Rescue Plan Act funds. The other speakers on the panel were Kim Murnieks, the Director of the Office of Budget and Management, and Kate Warren, the Director of the Greater Cleveland American Rescue Plan Coalition at The Center for Community Solutions.



### **AFFILIATES**

County Administrators Association

County Commissioners' Clerks & Engineers' Administrative Professionals Association

County Loss Control Coordinators Association

Ohio County Dog Wardens Association

Organization of Solid Waste Districts of Ohio County Sanitary Engineers Association of Ohio

Planning Directors Association

Family & Children First Coordinators Association

**Ohio County Home Association** 

## LOOKING AHEAD

**NACo Legislative Conference** February 11-14, 2023

NACo Annual Conference July 21-24, 2023

**CCAO/CEAO Annual Winter Conference** December 6-8, 2023

## CCAO COMMITTEES

#### **Agriculture and Rural Affairs**

Chair: Tony Bornhorst, Shelby County Commissioner Vice Chair: Bill Clinger, Wyandot County Commissioner

#### **General Government and Operations**

Chair: John O'Grady, Franklin County Commissioner Vice Chair: Bill Pursel, Knox County Commissioner

#### **Human Services**

Chair: Kathryn Whittington, Ashtabula County Commissioner Vice Chair: Carolyn Rice, Montgomery County Commissioner

#### **Jobs, Economic Development and Infrastructure**

Chair: Cory Noonan, Allen County Commissioner Vice Chair: Judy Dodge, Montgomery County Commissioner

#### **Joint Committee on Administration of Elections**

Chair: Matt Old, Erie County Commissioner

#### **Justice and Public Safety**

Chair: Barb Lewis, Delaware County Commissioner Vice Chair: Terry Britton, Highland County Commissioner

#### **Metropolitan and Regional Affairs**

Chair: Gloria Rodgers, Summit County Council Member Vice Chair: Kevin Boyce, Franklin County Commissioner

#### **Small County Affairs**

Chair: Harold Montgomery, Gallia County Commissioner Vice Chair: Tony Montgomery, Pike County Commissioner

#### **Taxation and Finance**

Chair: Daniel Dean, Fayette County Commissioner Vice Chair: Steve Davis, Fairfield County Commissioner

#### **Water Quality Task Force**

Co-Chair: Pete Gerken, Lucas County Commissioner Co-Chair: Doug Spencer, Auglaize County Commissioner

## **CCAO STAFF**

**Brandy Allen**, Senior Accountant (614) 220-0640 | ballen@ccao.org

**Sherry Barbosky**, CORSA Underwriting Manager (614) 220-7995 | sbarbosky@ccao.org

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**Melissa Bodey**, CEBCO Senior Benefit Specialist (614) 220-7997 | mbodey@ccao.org

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Frank Hatfield, CORSA Risk Manager (614) 220-0639 | fhatfield@ccao.org

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**John Leutz**, Assistant Director (614) 220-7994 | jleutz@ccao.org

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**Hannah McKee**, CEBCO Wellness Coordinator (614) 220-0654 | hmckee@ccao.org

**Elizabeth Miller**, CORSA Claim and Litigation Manager (614) 220-7989 | emiller@ccao.org

**Ryan Mills**, Accountant (614) 220-7985 | rmills@ccao.org

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**Kyle Petty,** Managing Director of Policy (614) 220-7977 | kpetty@ccao.org

**Curtis Pratt**, CORSA Claims Representative (614) 220-0636 | cpratt@ccao.org

**Alison Redmond**, CORSA Membership Services Manager (614) 220-7991 | aredmond@ccao.org

Rachel Massoud Reedy, Outreach & Member Engagement Manager (614) 220-7996 | rreedy@ccao.org

**Cheryl Subler**, Executive Director (614) 220-7980 | csubler@ccao.org

**Gwen Wolford**, Independent Contractor (614) 563-1307 | gwolford@ccao.org







(act ferms)

November 17, 2022

Dan & Betsy Alt 10615 Lancaster - Kirkersville Road Baltimore, Ohio 43105

Dear County Commissioners,

As property owners in Fairfield County, we are disturbed by the many opinions about what we choose to do with our land. Specifically the land in Walnut Township that may be used as part of a proposed solar field.  $\frac{V}{\text{Parcel}} \# \text{ 1347-02134-60}$ 

We bought this land as an investment with the hopes of making money from it. We have farmed it since our purchase but were always open to the idea of selling it for home construction or any use that would prove to be profitable for us.

We have paid our taxes, insurance, made investments in the property in the way of drainage and time. This opportunity to lease this land for solar use seems like a dream come true. We retain ownership of this property while receiving payment per acre at a rate that farming can never generate. Plus the added bonus that at the end of the lease, our family will still inherit valuable land and have the flexibility to do what they want with it.

We are baffled by the opposition to the construction of a business that produces clean affordable energy with no dirt, no noise, no chemicals, no huge machinery being run up and down township roads and screening to hide the whole process. Many people want to equate this renewable energy with a political agenda or a "tree hugger" mentality. I don't see how anyone involved modern farming could be accused of being an environmental nut.

This income will provide us with security in a way that agriculture never can. As we grow older, we hope to remain healthy and in our home but that may be beyond our control. Senior care is expensive and a fear that many families face. Many farm families have to sell off their most precious resource, their land. This allows us to retain ownership and maintain our independence. We value your support. This is a good deal for us and for Fairfield County.

Thank you.

Sincerely, Betsy & Dan Alt

@**1/17//270/28**23y>>

051



VALEDA A. SLONE Clerk

## FAIRFIELD COUNTY MUNICIPAL COURT

136 West Main Street

Post Office Box 2390

Lancaster, Ohio 43130-5390

Telephone: 740-687-6621

Fax:

740-681-5014

Web:

www.fcmcourt.org

January 4, 2023

Dr. Carri Brown Fairfield County Auditor 210 E. Main Street Lancaster, OH 43130

RE: Fees collected in the Fairfield County Municipal Court, **Criminal/Traffic Division**, for the month of December, 2022.

10% OSP Fines	\$1305.53
Regular Fines	
Uniform Fines	
Gross Overload	
50% Liquor Fines	
OVI Housing	
Sheriff's Department OVI	
Affidavit of Indigency	
Dog Fines	
Parks & Recreation	
Parks & Recreation OVI	
Witness Fees	
Expungement Fees	
Jury Fees	
v	

TOTAL......\$17,959.18

Sincerely,

a Sine

Valeda A. Slone Clerk of Court

xc:

Fairfield County Commissioners

Fairfield County Engineer Sheriff Alex Lape (FCSO) Deputy Robert Mead (FCSO) Fairfield County Dog Shelter

enclosures /tlh @\$07/202323y>>



PRESS RELEASE January 6, 2023

#### HAGUE FOUNDATION MAKES POSSIBLE PROPERTY ACQUISITION

It was a very pleasant surprise when the 40-acre property that separated the two sections of Two Glaciers Park in Madison Township was offered for sale to Fairfield County Park District! We applied for a grant to help pay for the purchase. An unexpected delay in the application process made it impossible to meet the agreed timeline with the seller. We feared the opportunity to get the land had vanished.

On December 13, 2022, Joyce Hague and David Hague of The Bill and Joyce Hague Foundation presented a check for \$ 160,000.00 to Marcey Shafer, Director of Fairfield County Park District. The donation made it possible to procure the property!

David Hague said regarding the Foundation, "Our purpose is to restore and protect. There are times it is necessary to act quickly, or opportunities are lost forever. We chose to help Fairfield County Park District obtain this piece of property since it connects the two sections of Two Glaciers Park. It was an easy decision because they are good stewards of the land they already own."

As stated, Two Glaciers Park consisted of two non-contiguous properties. If park visitors want to visit both Johnson and Hannaway covered bridges, they must drive from one to the other. This connective property will allow the development of trails that will make it possible to access both on foot. Compared to those at Mambourg Park and Smeck Park, trails at Two Glaciers Park will be much longer and provide a very different experience for hikers — one that is more rugged with a higher level of difficulty.

The first two parcels were purchased with Clean Ohio funding. Work on those has been done to improve and protect the natural resources. A partnership with US Fish & Wildlife Service and private donations helped reestablish native habitats there. In 2019, another partnership with The Nature Conservancy was created. After some preliminary work, the restoration of a wetland close to Johnson Covered Bridge got underway in December 2022. Money from the Ohio Stream and Wetland In-Lieu Fee Mitigation Program, overseen by The Nature Conservancy, is paying for that project.

Wetlands help prevent soil erosion and soil runoff; that will improve the quality of the water in Clear Creek and surrounding habitat. Not only will it attract more wildlife including birds, amphibians, and reptiles, it will encourage a greater diversity of plant life – making the park even more interesting for visitors!

"On behalf of Fairfield County Park District, I want to say that we are enormously grateful for the Bill and Joyce Hague Foundation," said Marcey Shafer. "Making the park district's largest property a contiguous 356 acres is a gift to wildlife and people. In the coming years the wildlife habitat at Two Glaciers Park will continue to improve. Residents will have access to trails that include forest, meadows, covered bridges, wetlands, and fantastic Fairfield County views."

If you'll 'pardon our dust' during the wetland restoration (mentioned above) that is now in progress, we invite you to see the Johnson and Hannaway covered bridges at Two Glaciers Park and. in the next few years, to a new park experience. Get Out to Explore & Discover Fairfield County Parks! -- fairfieldcountyparks.org





## R. KYLE WITT FAIRFIELD COUNTY PROSECUTING ATTORNEY

January 9, 2023

Carri L. Brown Fairfield County Auditor 210 East Main Street Lancaster, Ohio 43130

Re: Law Enforcement Trust Fund Report

(January 1, 2022 through December 31, 2022)

Dear Auditor Brown:

Enclosed please find an original and one copy of this office's Law Enforcement Trust Fund Report for 2022. Also attached is the 2022 Check Register for this account, which our office maintains electronically, and a copy of the monthly bank statements for 2022. Please file-stamp one copy and return to our office for retention.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

R. Kyle Witt

Fairfield County Prosecuting Attorney

Enclosure cc: Board of Commissioners

## R. KYLE WITT FAIRFIELD COUNTY PROSECUTING ATTORNEY

#### LAW ENFORCEMENT TRUST FUND

#### REPORT OF PROSECUTING ATTORNEY

January 1, 2022 through December 31, 2022

State of Ohio County of Fairfield, ss:

The undersigned, R. Kyle Witt, Prosecuting Attorney of Fairfield County, Ohio, hereby certifies that the following is an accounting of the deposits and expenses of the Law Enforcement Trust Fund, pursuant to Section 2933.43(D)(3)(a)(ii) of the Ohio Received Code from January 1, 2022 through December 31, 2022.

DATE	DESCRIPTION	AMOUNT
12/31/2021	Balance brought forward from 2021 report	\$ 75,280.92

#### INCOME

<b>DRUG FINES</b>	RECEIVED		A۱۷	OUNT
1/18/2022	State v. Copley (Case No. 02CR217)		\$	2.00
2/16/2022	State v. Copley (Case No. 02CR217)		\$	2.00
3/16/2022	State v. Copley (Case No. 02CR217)		\$	2.00
4/13/2022	State v. Copley (Case No. 02CR217)		\$	2.00
5/16/2022	State v. Copley (Case No. 02CR217)		\$	2.00
6/16/2022	State v. Childers (Case No. 06CR310)		\$	76.86
	State v. Copley (Case No. 02CR217)		\$	2.00
7/27/2022	State v. Longwell (Case No. 17CR651)		\$	896.40
	State v. Cople <b>y</b> (Case No. 02CR217)		\$	4.00
8/16/2022	State v. Robinson (Case No. 11CR581)		\$	807.80
9/22/2022	State v. Copleý (Case No. 02CR217)		\$	2.00
10/19/2022	State v. Copley (Case No. 02CR217)		\$	2.00
11/17/2022	State v. Copley (Case No. 02CR217)		\$	2.00
12/16/2022	State v. Copley (Case No. 02CR217)		\$	2.00
	State v. Bohlen (Case No. 03CR188)		\$	10.00
		TOTAL Drug Fines Received and deposited	\$	1,815.06

Page 1 of 3

SEIZED FUNDS	RECEIVED		ΑN	IOUNT
7/4/2022	State v. Moseley (Case No. 05CR340)		\$	180.00
		TOTAL Seized Funds Received and deposited	\$	180.00
INTEREST	RECEIVED		ΑN	IOUNT
1/31/2022	First Bremen Bank		\$	3.21
2/28/2022	First Bremen Bank		\$	2.88
3/31/2022	First Bremen Bank		\$	3.18
4/29/2022	First Bremen Bank		\$	2.97
5/31/2022	First Bremen Bank		\$	3.28
6/30/2022	First Bremen Bank		\$	3.06
7/29/2022	First Bremen Bank		\$	2.96
8/31/2022	First Bremen Bank		\$	3.43
9/30/2022	First Bremen Bank		\$	3.13
10/31/2022	First Bremen Bank		\$	3.24
11/30/2022	First Bremen Bank		\$	3.12
		TOTAL Interest accrued and deposited	\$	34.46
		TOTAL INCOME	\$	2,029.52
	BALANCE BROUGHT FORWARD	FROM PREVIOUS REPORT PLUS TOTAL INCOME	\$	77,310.44

#### **EXPENSES**

Check #	Date	Payee	AN	OUNT
2574	2/3/2022	The Lighthouse Inc.	\$	500.00
-	5/31/2022	The Lancaster Cause	\$	500.00
	11/7/2022	Fairfield County Municipal Court	\$	500.00
			\$	-
			TOTAL Expenses \$	1,500.00

BALANCE REMAINING AS OF DECEMBER 31, 2022 \$ 75,810.44

R. Kyle Witt Prosecuting Attorney Fairfield County, Ohio

Sworn to before me and subscribed in my presence by R. Kyle Witt, Prosecuting Attorney of Fairfield County,

Ohio, on the \_\_\_\_\_ day of January, 2023.

Lynette K. Barnhart

Notary Public - State of Ohio

Commission expires 6/13/2024

1/3/2023

2022 LETF Account Transactions First Bremen Bank Checking

1/1/2022 Through 12/31/2022

Num	Date	Payee	C	Memo	Amount	Running Bala
Opening Ba	lance					75,280.
		Ol. 1. C.C	R	Copley 02CR217	2.00	75,282.
	1/18/2022	Clerk of Common Pleas Court	R	Copley 02CR217	2.00	75,284.
	2/16/2022	Clerk of Common Pleas Court	R	Copicy 02c1C11	2.88	75,287
	2/28/2022	First Bremen Bank	R		3.18	75,290
	3/1/2022	First Bremen Bank	R	Copley 02CR217	2.00	75,292
	3/16/2022	Clerk of Common Pleas Court	R	Copiey 02CR217	2.97	75,295
	4/1/2022	First Bremen Bank	R	Copley 02CR217	2.00	75,297
	4/13/2022	Clerk of Common Pleas Court		Copiey 02CR217	3.28	75,301
	4/30/2022	First Bremen Bank	R		3.21	75,304
	4/30/2022	Starting Balance Adjustment	R R	Copley 02CR217	2.00	75,300
	5/16/2022	Clerk of Common Pleas Court	R R	Copiey 02CR217	3.06	75,30
	6/1/2022	First Bremen Bank		Childers 06CR310 & Copley 02CR217	78.86	75,38
	6/16/2022	Clerk of Common Pleas Court	R	Childers ObCR310 & Copiey 02CR217	2.96	75,39
	7/1/2022	First Bremen Bank	R	05CR340	180.00	75,57
	7/5/2022	Fairfield County Sheriff's Offic	R R	Longwell 17CR651 & Copley 02CR217	900.40	76,47
	7/27/2022	Clerk of Common Pleas Court	R R	Longweit 17CRoot & Copicy 02CR217	3.43	76,47
	7/30/2022	First Bremen Bank	R R	Robinson 11CR581	807.80	77,28
	8/16/2022	Clerk of Common Pleas Court		Roomson (TCR38)	3.13	77,28
	9/1/2022	First Bremen Bank	R	C 1. 02CB217	2.00	77,28
	9/22/2022	Clerk of Common Pleas Court	R	Copley 02CR217	3.24	77,29
	10/1/2022	First Bremen Bank	R	Q102CD217	2.00	77,29
	10/19/2022	Clerk of Common Pleas Court	R	Copley 02CR217	3.12	77,29
	11/1/2022	First Bremen Bank	R	G 1 00CD217	2.00	77,29
	11/17/2022	Clerk of Common Pleas Court	R	Copley 02CR217	12.00	77,31
	12/16/2022	Clerk of Common Pleas Court		Copley 02CR217 & Bohlen 03CR188	(500.00)	76.81
2575	2/3/2022	The Lighthouse, Inc.	R	Community preventive education program	(500.00)	76,31
2576	5/31/2022	The Lancaster Cause	R	Community preventive education program	(500.00)	75,81
2577	11/7/2022	Fairfield County Municipal Court	R	community prevention education	(300.00)	13,01
d Total	· · · · · · · · · · · · · · · · · · ·				529.52	75,81

nts unless you recognize the sender and know the content is safe.



For Immediate Release: January 13, 2023

### **NEWS RELEASE:**

## Lancaster Fairfield County Chamber of Commerce Launching National Civics Bee

LANCASTER, OH — The Lancaster Fairfield County Chamber of Commerce proudly announces the launch of the 2023 National Civics Bee, an initiative aimed at encouraging more young Americans to engage in civics and contribute to their communities.

Organized in partnership with The Civic Trust of the U.S. Chamber of Commerce Foundation, the competition in Fairfield County will inspire middle schoolers to become better informed about American democracy, to engage respectfully and constructively in the community, and to build greater trust in others and institutions.

Middle school students from public, private, charter, and home schools are invited to take part in the first-round civics essay competition. After a distinguished panel reviews the 500-word essays, the top 20 students will be selected to move on to the final round of competition: a live quiz event to test their civics knowledge.

The Lancaster Fairfield County Chamber of Commerce will host the final round of the local competition on April 26, 2023. The finalists and top winners will receive various prizes, including \$500 cash for the first-place student.

"We are thrilled to have the opportunity to host one of only 5 local Civics Bees in the State of Ohio in partnership with US Chamber of Commerce Foundation. This

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effort aligns with the Chamber and it's Legislative Action Committee's efforts to be involved in local, state and federal regulation and policy on behalf of our 500 members," said Lancaster Fairfield County Chamber of Commerce President, Travis Markwood. "We feel that this is a great opportunity to promote civics and how our democracy works to young adults in our community in hopes to help build a greater understanding of how individual citizens can play an important role in our communities."

The window for students to submit essays opens Friday, Jan. 13, 2023, at 11:59 p.m. EST. The deadline for student essay submissions is Friday, Feb. 24, 2023, at 11:59 p.m. EST. For more information on the essay topic, competition rules and prizes, and to submit an essay, please visit my.reviewr.com/civicsbee/site/LANCOC.

For questions about the National Civics Bee, contact the Lancaster Fairfield County Chamber of Commerce at 740-653-8251.

###

Media Contact:
Logan Weaver, Marketing Coordinator
Lancaster Fairfield County Chamber of Commerce
740-653-8251 | logan@lancoc.org



The Lancaster Fairfield County Chamber of Commerce has served area businesses and the local community for over 125 years. The Chamber supports a prosperous business environment that enhances life in our region by providing value-added programs and services that contribute to our members' success.

FOLLOW US!







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#### OFFICE OF COUNTY AUDITOR



County Auditor Carri L. Brown, PhD, MBA, CGFM carri.brown@fairfieldcountyohio.gov

January 13, 2023

#### Dear Fairfield County School Official:

As a stakeholder and partner in the community, I am reaching out to let you know of some important changes that have been made in the Fairfield County Auditor's Office to help improve efficiency with the schools in Fairfield County.

#### Access to Complaints Filed with the Board of Revision

Due to recent changes in the law resulting from HB 126, the Fairfield County Auditor's Office has created a new way to access Board of Revision records. This easily accessible forum will help the public and boards of education by efficiently addressing the anticipated increase in the number of public records requests related to Board of Revision filings. This self-service page, found at <a href="https://www.co.fairfield.oh.us/auditor/BOR/">https://www.co.fairfield.oh.us/auditor/BOR/</a>, houses a collection of all Board of Revision public record documents including complaints, counter complaints, exhibits and evidence received by the Fairfield County Board of Revision from December 1, 2022, to the present date. The data is updated with newly received documentation approximately every 24 hours. Questions regarding the Board of Revision can be directed to the Auditor's Real Estate Offices at (740) 652-7030.

#### **Budget Commission Update**

Additionally, in February 2022, the Fairfield County Budget Commission waived, with unanimous vote, the requirement that taxing authorities adopt a tax budget as provided under section 5705.28 of the Ohio Revised Code. This removes necessity to attend a budget hearing on a regular basis.

Please note: You will still need to complete an annual budget for your fiscal year to remain in compliance with your audits. Instead of a tax budget, the Budget Commission will be looking for the following information from you in order to complete its work: Unencumbered fund balances as of July 1, 2024 for each fund; anticipated revenues by fund (Separate out applicable Taxes, Rollbacks and Other Revenue Sources); a listing of Transfers In and Transfers Out (Include funds and amounts), if applicable; a copy of your most recent completed audit; a copy of your 5-year forecast; and finally, if applicable, a short explanation of your 5-year plan for carryover balances that exceed 5 years of the current year expenses. If you have any questions about the Budget Commission or this process, please contact Joshua VanDyke at (740) 652-7021. We have received a lot of positive feedback about this change with the Budget Commission.

#### Civic Outreach Opportunities

Finally, as Communication Officer for the Auditor's Office, I am excited to share the outreach opportunities available through our office. There are many areas of jurisdiction in the Auditor's Office that go beyond real estate and finances.

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#### OFFICE OF COUNTY AUDITOR



County Auditor Carri L. Brown, PhD, MBA, CGFM carri.brown@fairfieldcountyohio.gov

For example, the Auditor's Weights and Measures department inspects all scales throughout the county. These include deli scales, cash register scales, gas station scales, and the scales used to weigh livestock at the county fair.

Also, the Real Estate Offices house the Geographic Information System and Map Rooms. These offices are important in creating and maintaining maps that are used by many throughout the county, including law enforcement and other emergency services. They have also created a Map of the Month program.

The January Map of the Month highlights the land granted to Ebenezer Zane in 1796 by the United States Congress. Part of that land grant included what is now considered to be downtown Lancaster. I have enclosed a copy of this map for your reference.

In addition, I encourage you to follow our office on social media. Pease see the attached card with QR codes for LinkedIn, Instagram, Twitter, and Facebook. You will also find links to our websites and newsletters.

We look forward to hearing from you and how we can better serve your school's needs. If you'd like to hear more about the Auditor's Office and the departments mentioned above or would like a presentation at your school, please email me at rachel.elsea@fairfieldcountyohio.gov.

Sincerely,

Rachel A. Elsea

Communications Officer, Fairfield County Auditor's Office

Zalul Elsea

enclosures

SERVE • CONNECT • PROTECT

063

To: Fairfield County Commissioners & Staff

From: Dr. Carri Brown, County Auditor

Date: January 13, 2023

Subjects: Software as a Service, Dashboard, Continuing Education & Employee Development, Outreach to Schools,

Training for Licking County, Thanks to the Facilities Team

#### Software as a Service Update

In April of 2022, we proposed is transitioning Tyler Enterprise Resource Planning systems from being self-hosted to a subscription-based Software-As-A-Service (SaaS). Specifically, this SaaS addressed needs for improved continuity of operations, improved access, and improved cybersecurity as part of a public health response because the solution:

- allows for multi-site operations without additional costs to the county;
- provides for additional server hardware capacity for other critical services, such as electronic communications;
- reduces the cyber threat-plane;
- increases efficiency for county personnel, such as IT specialists and systems analysts, who would have improved capacity to respond to recovery measures; and
- reasonably reduces anticipated downtime.

In December of 2022, the conversion was complete. Month-end & year-end activities were conducted with improved efficiencies.

#### Dashboard

We in the County Auditor's Office are building upon our 2023 strategic planning retreat and are designing a dashboard for reporting data on workload and service outcomes. This will have a similar look to our year in review report. If there are data or statistics of particular interest to you or your team members, please let me know about that.

#### **Continuing Education & Employee Development**

At the last Commissioners' meeting, there was approval for permission to travel as it relates to continuing education. Employees are planning to attend conferences throughout the year for GIS and accounting. **Most continuing education is done without travel**.

For example, in maintaining my Certified Government Financial Manager status, I obtain 80 continuing professional education hours, of which a majority is obtained virtually. Recently, I attended an AGA webinar about federal reporting and auditing. (Subrecipient monitoring is a main topic of concern throughout the nation. Another concern from a Single Audit perspective was that of time and attendance records. Fairfield County has a system in place to document time and attendance which has avoided pitfalls other entities has experienced.)

Employee development is a part of our strategic efforts for 2023, and there are several internal training sessions already outlined for the team and for multiple departments.

#### **Outreach to Schools**

In the first quarter of 2023, we are reaching out to schools about procedures of the Budget Commission, online tools for Board of Revision information, and civic education. We are receiving positive feedback from school officials on these matters.

#### Training for Licking County

We have initiated discussions with the Licking County Auditor about the MCJDC financial reporting duties. As discussed with the Board of Trustees and with the Joint Board of Commissioners, we are available all throughout 2023 to provide technical assistance so that the transition to the Licking County Auditor as fiscal officer for the MCJDC in 2024 is a smooth transition.

#### Thanks to the County Facility Team

Physical location and space utilization can mean a lot to productivity. We are appreciative of how the Facilities Team has worked to locate the Auditor's Office Financial Systems employees in one area on the west side of the second floor of the administrative courthouse. The move allowed for cross-training and the ability to work across unit lines in a more effective manner. There are multiple examples of how this has been a helpful approach. Vacating the east side of the floor allowed for the Recorder's Office to expand. Special thanks go to the team for how they painted the walls so that everything looks so welcoming.

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Commussioners Davis, Levacy Brix & Team: Thank you for all of your planning as we begin 2023. It is going to be a terrific year Welook forward to authat our courborations will bring From the Jainfield County Rochel Suditor's Office for Chingra Noel Care Michelle Coreson Hotola Zindy Block

### **Colder Temperatures**

### Are Heading Our Way!



#### Below are resources available for folks who may need a place to warm up:

<u>Homeless Shelters</u> – Lutheran Social Services and Foundation Shelters will allow folks already staying in the shelter to stay there when the temperature is dangerously low. They will notify their clients when the policy is enacted.

<u>Fairfield Center of Hope</u> – 1663 E. Main St, Lancaster - Open Monday – Friday from 9am – 5pm. Lunch is served daily Monday-Friday at 12:30. Need to arrive by 10 and be signed up for the group to receive lunch.

## DURING 23, 24, 25<sup>TH</sup> THEY WILL BE A WARMING CENTER DURING THE ARTIC BLAST! THEY WILL BE OPEN 24 HOURS

<u>Connexion West-</u> 625 Garfield Ave, Lancaster OH. Regular schedule will begin January 9th every day from 9am to 5pm until spring.

Will be open from 9-4 on Thursday and Friday, December 22and 23. Then Saturday, December 24, from 8am-12pm for the Artic Blast.

<u>First United Methodist Church</u> –DURING RENOVATIONS MEALS WILL BE PROVIDED AT MAPLE STREET CHURCH–Monday, Tuesday, and Thursday - Breakfast is served at 9am and Lunch is served at Noon.

<u>Maple Street United Methodist Church</u> – 438 E. Wheeling Street, Lancaster – meals served Wednesday and Friday. Breakfast is available starting at 9am and Lunch is available starting at noon. Free store is also available.

<u>Foundation Dinners</u> – 1000 W. Fifth Ave, Lancaster - Will be open every day 11:30-12 for lunch. Open at 4:00-4:30pm for dinner.

Call 2-1-1 if you have any questions or need more info!



## DONATION \_\_ COLLECTION

**FOR THE** 

**HOMELESS** 

It's time to share kindness with others.



- Hats, Gloves, Scarves
- Hygiene items
- First Aid Kits
- Hand and Feet Warmers
- Flashlights
- Backpacks
- Protein/Meal Bars

## **Community Drop Off Locations:**

- United Way 115 S. Broad St
- Community Action 1743 E. Main St

For More Info - Call 2-1-1

BOARD OF COMMISSIONERS OF

2776

Application Number

#### **CURRENT AGRICULTURAL USE VALUATION RENEWAL APPLICATION**

File with the county auditor prior to the first Monday in March.

To continue to receive current agricultural use valuation, the owner must file this renewal application with the county auditor prior to the first Monday in March each year. Failure to do so may result in a tax increase and a penalty. A new owner must file an initial application form (DTE 109) even if the previous owner was on the program. The back of this page has details concerning eligibility requirements.

Phone	Email			Tax year 2023	County FAIRFIEL
Parcel nur	nber	Acres	Parce	el number	Acres
038-02367-6	0	10.1900	038-023	377-20	17.3100
008-00016-4	0	21.2900	008-000	020-00	30.5300
038-02362-2	0	38.2400			111.1100
036-00283-0		- Colorina	038-02377-00		1111100
ton and the gross in	come for last year. Specify Use of Land (crop)	other units of me	ts/Acre	d. Any income received fo Price/Unit	crop, the price per bushel in rent of land is not include Gross Income
Will the general farm res, please attach ar	ning operations on any of the	ese parcels char	nge this year?	(yes/no)	
es, please attach ar	ning operations on any of the explanation regarding the ach crop or land use for the	use of these pare	cels for this year.		ed for below.
es, please attach ar ist the acreage in e	explanation regarding the	use of these pare	cels for this year.		ed for below.
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## Land Use Calculator - Fairfield County, OH

Application Number: 2776, Parcel Count: 7

Date: 12/14/2022 08:13:39 AM Total Deeded Acreage: 314.363 Total Homesite Acreage: 0.000



Land Use Code	Soil Cod	e	Acreage
Cropland	Gg		75.264
Cropland	Crd1B2		22.982
Cropland	BeA		20.419
Cropland	GaB		18.777
Cropland	Sh		13.516
Cropland	Ag		12.517
Cropland	Pe		12.332
Cropland	GnB		10.405
Cropland	FhC2		9.122
Cropland	Wk		8.323
Cropland	Crd1B1		7.422
Cropland	Bb		6.905
Cropland	Mr		6.263
Cropland	AoC3		4.623
Cropland	FbA		4.527
Cropland	Ee		3.216
Cropland	CaD2		2.012
Cropland	AmC2		1.253
Cropland	AmB		0.723
Cropland	Uy		0.308
Cropland	Crd1C2		0.128
		Cropland Total	241.037
Developed Non-Residential	Ag		3.224
Developed Non-Residential	FmB		1.515
Developed Non-Residential	BeA		1.049
Developed Non-Residential	Gg		0.759
Developed Non-Residential	GnB		0.130
Developed Non-Residential	GaB		0.097
		Developed Non-Residential Total	6.774
Low Intensity Residiential	AmC2		0.008
		Low Intensity Residiential Total	0.008

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Pasture	Ee	2.205
Pasture	Crd1B2	1.204
Pasture	AmC2	1.096
Pasture	Crd1C2	0.528
Pasture	BeA	0.210
	Pasture Total	5.243
ROW	GaB	1.355
ROW	Mr	0.262
ROW	Вь	0.249
ROW	GnB	0.191
ROW	BeA	0.136
ROW	FmB	0.135
ROW	Ag	0.132
ROW	FhC2	0.097
ROW	Pe	0.086
ROW	Ee	0.050
ROW	Uy	0.005
	ROW Total	2.698
Stream	W	4.023
Stream	Gg	2.200
	Stream Total	6.223
Woodland	Gg	20.402
Woodland	BeA	11.842
Woodland	W	4.966
Woodland	Pe	4.057
Woodland	Ee	2.385
Woodland	Crd1B2	2.074
Woodland	AoC3	1.013
Woodland	Sh	0.987
Woodland	Uy	0.987
Woodland	GaB	0.836
Woodland	Crd1B1	0.693

Page 9 of 10

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Woodland	Bb		0.385
Woodland	Ag		0.327
Woodland	CaD2		0.159
Woodland	FbA		0.121
Woodland	AmB		0.079
Woodland	FmB		0.011
		Woodland Total	52.380
		Overall	314.363
Parcel Numbers:			
0380237720	0080001640	0080002000	0360028308
0380236220	0380236760	0380237700	



# Fairfield County Community Health Assessment (CHA) 2022

1/17/23

JOE EBEL, HEALTH COMMISSIONER

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## CHA and CHIP

- □ Every 3 years, Ohio's health departments are required to conduct a Community Health Assessment (CHA) to examine the health status and needs in our communities.
- ■We work with our broad public health system partners to develop a survey which is sent to thousands of area residents. Based on the responses and other health data, we prioritize health issues identified in the assessment and develop a Community Health Improvement Plan − CHIP.

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#### 2022 CHA



Community Health Status Assessment

October 2022



- Alzheimer's Association Central Ohio Chapter
- Baltimore Village
- Bloom-Carroll Local School District
- Fairfield Community Health Center
- Fairfield County 211
- Fairfield County ADAMH Board
- Fairfield County Board of Commissioners
- Fairfield County Board of Health
- Fairfield County Emergency Management
- Fairfield County Family, Adult and Children First Council
- Fairfield County Foundation
- Fairfield County Health Department
- Fairfield County Job and Family Services
- Fairfield County Library
- Fairfield County Protective Services

- Fairfield Medical Center
- Juvenile Court
- Lancaster City Schools
- Lancaster-Fairfield Community Action Agency
- Major Crimes Unit
- Meals on Wheels
- Mount Carmel Health System
- New Horizons
- OhioGuidestone
- OSU Extension Office
- Pickerington Local School District
- Robert K. Fox Family YMCA
- Southeastern Ohio Center for Independent Living
- United Way
- Violet Township Fire Department

## PUBLIC HEALTH SYSTEM PARTNERS PARTICIPATING IN THE CHA

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#### Resident Perception of Most Important Health Issues

	Fairfield County (n=520)
Drug or alcohol addiction or abuse	26.2%
Mental health issues	19.8%
Lack of medical care access	19.5%
Issue related to COVID-19	16.6%
Medical care cost	12.4%
Obesity and nutrition	11.3%
Other	25.6%

<sup>\*</sup>Percentages may sum to higher than 100%; multiple responses were accepted

## Community Perceptions of Key Health Issues

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	Fairfield County (n=681)
Level of anxiety/depression	38.1%
Relationship(s) with other people	37.2%
Exercise habits	22.7%
Financial stability	19.3%
Social media habits	17.8%
Use of preventative health care screenings/visits	13.2%
Nutrition habits	12.6%
Television/gaming habits	10.1%
Other	3.9%
No negative impacts	32.5%

<sup>\*</sup>Percentages may sum to higher than 100%; multiple responses were accepted

## Negative Impacts of the pandemic.

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# Information, Education, and Collaboration to Improve Health Outcomes

What kind of Help or Information do People Want?

#### Would Like to Receive Help or Information About...5

	Fairfield County (n=663)
Depression, anxiety, or mental health	10.2%
Food assistance	7.5%
Rent/mortgage assistance	6.0%
Drug or alcohol abuse	3.7%
Job training/employment	3.0%
Elder care	2.6%
Tobacco cessation	2.6%
Childcare assistance	2.5%
End-of-life or hospice care	1.8%
Social media usage	1.0%
Gambling or betting addiction	0.2%
Other	0.8%
None	79.8%

<sup>\*</sup>Percentages may sum to higher than 100%; multiple responses were accepted

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Trust in Sources to Provide Health Recommendations<sup>§</sup>

		Fairfield County (average n=647)	<b>,</b>
	Fairfield County Department of Health	Ohio Department of Health	Centers for Disease Control and Prevention
Trust a great deal	36.4%	37.2%	35.7%
Trust somewhat	51.0%	49.8%	40.0%
Do not trust at all	12.7%	13.1%	24.6%

Differences by income: Trusting Ohio Department of Health recommendations a "great deal" increases as annual household income increases: 23.6% for an annual household income of less than \$50,000, 34.6% for an annual household income of \$50,000-\$99,999, and 51.1% for an annual household income of \$100,000 or more.

Who do people trust for accurate health information?

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## Changes in Health Indicators over Time

The health indicator cell is **green** if community health improved over time, **orange** if community health declined over time, and white if there was little change.

	2019 (Average number of observations= 532)	2022 (Average number of observations= 691)
Visited a doctor for routine visit (past year)	80.9%	76.4%
Went outside Fairfield County for healthcare (past year)	36%	46.0%
Overall health is excellent or very good	57%	52.6%
At least one day poor physical/mental health prevented usual activities (past month)	34.7%	35.9%
Classified as overweight or obese by BMI	70.2%	72.1%
Ever diagnosed with asthma	10.1%	13.6%
Ever diagnosed with arthritis	28.3%	27.2%
Ever diagnosed with cancer	12.6%	11%
Ever diagnosed with diabetes	12.2%	10.7%
Ever diagnosed with high blood pressure	41.0%	37.9%
Ever diagnosed with high blood cholesterol	30.5%	26.7%
Ever diagnosed with a depressive disorder	21.8%	20.4%
Ever diagnosed with an anxiety disorder	19.5%	28.6%
Current smokers	10.8%	11.4%
Binge drinkers (past month)	30.3%	34.8%
Delayed medical care (past 12 months) - did not have insurance	7.9%	5.1%
Delayed medical care (past 12 months) - could not afford co-pay	9.8%	10.4%
Delayed medical care (past 12 months) - did not have transportation	2.8%	2.3%
Delayed medical care (past 12 months) - were not able to schedule appointment	5.2%	6.1%
Delayed medical care (past 12 months) - could not schedule appointment soon enough	10.6%	8.2%
Typically eat fruit at least once a day	76.9%	84.1%
Typically eat vegetables at least once a day	92.3%	95.6%
Participated in physical activity / exercise (past month)	76%	84.5%
Know someone in Fairfield County who abuses heroin	15.6%	9,6%
Know someone in Fairfield County who abuses methamphetamines	15.9%	10.1%
Know someone in Fairfield County who abuses prescription pain medicine	18.4%	11.8%
Misused prescription pain medicine (past month)	<1%	2.2%
Used marijuana or cannabis (past month)	4.3%	11.5%

## \*\*Key Findings

#### **Health Care Access**

Though most Fairfield County residents have health insurance, 4% of children and 7% of adults under age 65 do not. Almost half of residents travel outside the county for care, commonly for specialty or primary care. A majority of residents have visited a doctor and/or a dentist in the past year.

#### **Economic Stability**

In Fairfield County, 8% of children live below the federal poverty level, and 10% of residents spend half or more of their income on housing costs. Community leaders discussed factors that contribute to poverty, such as lack of education, mental health issues, and substance abuse.

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## "Key Findings

#### **Education**

The high school graduation rate in Fairfield County exceeds the *Healthy People 2030* graduation rate goal.

#### **Neighborhood and Environment**

Over half of Fairfield County residents are worried about burglary or theft of possessions affecting them or their family where they live. Regarding household environmental health, the most common concerns are mold and insects. Community leaders highlighted the difficulties some residents face regarding transportation and affordable housing.

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## Next Steps

The Community Health Improvement Plan (CHIP) will be developed using teams to address specific priority areas identified through the CHA process.

And finally, the Health Department Strategic Plan will be updated to include CHIP priorities.

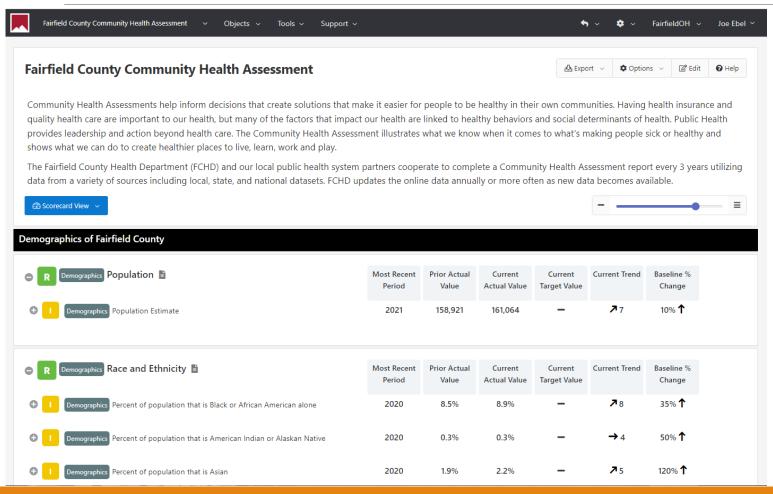
Prioritized Health Need: Substance Use Treatment and Prevention	
Specific indicators	See pages
<ul> <li>Behavioral health care access and stigma</li> </ul>	• 43-45
Substance use	• 72-79
Prioritized Health Need: Mental Health Care Access	
Specific indicators	See pages
Mental/behavioral health care access	• 37-39, 42-47
Mental and social health	• 89-93
Prioritized Health Need: Transportation Access	
Specific indicators	See pages
Transportation issues	• 67-69
Prioritized Health Need: Community Outreach	
Specific indicators	See pages
Chronic disease prevalence	• 109
Cancer screening	• 48-50
Health care access	• 36-53

The prioritized health needs of Fairfield County residents include substance use treatment and prevention, mental health care access, community outreach, and transportation access.

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### On-line Health Assessment

In addition to the official CHA report, LCHD maintains an updated online Health Assessment Dashboard



https://scorecard.clearimpact.com/ Scorecard/Embed/73487

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## Thank You!



## Joe Ebel, REHS, MS, MBA Health Commissioner

WWW.FAIRFIELDHEALTH.ORG

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## SOLAR PROJECT LIBERTY CENTER

**UPDATE** 

01/17/2023

#### Schedule 1/17/2023

- 1. Claypool installs new service to guard shack from One-Stop building and ties in after the meter at the panel next to the street.- In process, estimated Complete 1/20/23
- 2. County requests the retirement of the service for the guard shack.- <u>Completed</u> <u>1/13/23</u>
- 3. SCP Right of Way Department will then create a letter to the CEO of SCP with request to remove easement sent to County Recorder's Office.- <u>"a few days to a few weeks"</u>
- 4. SCP will then schedule the crew to retire the service.- Immediately after ROW release
- 5. Site prep and construction start -
- 6. Completion Estimated March 1



debt more feasible and appealing to municipalities seeking to use this financing route for clean energy projects.

Through the direct payment provision in the Inflation Reduction Act, local governments have many incentives to invest in clean energy, whether that be through an installation of a clean energy system or purchasing qualifying commercial vehicles. This legislation holds much potential for municipalities across the nation to take advantage of at the start of the next tax year.

#### **Protecting Direct Pay from Sequestration**

City managers and city finance managers might be familiar with Build America Bonds, or BABs. These bonds were authorized by the American Recovery and Reinvestment Act of 2009 during the Great Recession and were issued in 2009 and 2010. The federal government designed these bonds as a way to subsidize investment in local government borrowing. However, the federal government failed to meet its spending reduction targets under the Budget Control Act of 2011, triggering a sequester that cut the amount of the subsidy that the government paid on the BABs. As a result of the cut in the subsidy, municipalities that issued BABs were forced to make up the difference to investors.

Learning from BABs sequestration issues, drafters of the Inflation Reduction Act took deliberate measures to attempt to protect direct pay credits from sequestration in the future.

#### REGULAR MEETING #2 - 2023 FAIRFIELD COUNTY COMMISSIONERS' OFFICE JANUARY 17, 2023

#### AGENDA FOR TUESDAY, JANUARY 17, 2023

9:00 AM	Review
	Regular Meeting
	Pledge of Allegiance
	Announcements
	Approval of Minutes for January 10, 2023
	Commissioners
2023-01.17.a	A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster [Commissioners]
2023-01.17.b	A resolution to appropriate from unappropriated in a major expenditure object category for TB Clinic Services [Commissioners]
2023-01.17.c	A resolution approving to appropriate from unappropriated in a major expenditure object category relating to the American Rescue Plan (ARP) Fiscal Recovery Fund# 2876 [Commissioners]
2023-01.17.d	A resolution to appropriate from unappropriated into a major expense category for fund # 2736, Subfund#8318 – FY2023 CFLP Grant [Commissioners]
2023-01.17.e	A resolution authorizing the reduction appropriations in major expenditure object category of contractual services for Fund # 2730, subfund# 8294 FY2021 CDBG/CHIP [Commissioners]
2023-01.17.f	A resolution to appropriate from unappropriated in major expenditure object categories for the Fund# 5376 [Commissioners]
2023-01.17.g	A resolution to appropriate from unappropriated in a major expenditure object category for Allocations & Approval of the 2023 Allocation for the Fairfield Area Humane Society [Commissioners]
2023-01.17.h	A resolution to approve a memo expense for interest allocation reimbursements for Fairfield Department of Health, Fairfield County Parks, & Fairfield County Port Authority – Fund #7012, #7321, #7308, & #7865, – Fairfield County Commissioners [Commissioners]

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	Fairfield County Auditor- Payroll
2023-01.17.i	A resolution authorizing a memo expense memo receipt for the General Fund 2% administration fee for managing the county self-insurance program, Fund# 5376 TO GENERAL #1001 – Fairfield County Auditor [Auditor- Payroll]
	Fairfield County Board of Developmental Disabilities
2023-01.17.j	A resolution to approve a reimbursement for share of costs for Ethernet Services paid to AT&T as a memo expenditure for fund# 2060 - Fairfield County Board of Developmental Disabilities [Board of Developmental Disabilities]
	Fairfield County Board of Elections
2023-01.17.k	A resolution to appropriate from unappropriated in a major expenditure object category for Fund# 2861 Cyber - Board of Elections [Board of Elections]
	Fairfield County Clerk of Courts- Legal Division
2023-01.17.1	A resolution granting Branden C Meyer, Clerk of Courts, and staff permission to attend (travel). [Clerk of Courts- Legal]
	Fairfield County Court of Common Pleas
2023-01.17.m	A resolution to appropriate from unappropriated in a major expenditure object category Fairfield County Common Pleas TCAP Grant 2852 [Common Pleas Court]
	Fairfield County Engineer
2023-01.17.n	A resolution to approve the Annual County Highway System Mileage Certification for 2022 [Engineer]
2023-01.17.0	A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 BLO-36 bridge replacement [Engineer]
2023-01.17.p	A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for prior year township allocations [Engineer]
2023-01.17.q	A resolution to approve a Change Order for the BER-26, FAI-CR63-1.038 Horns Mill Road Bridge Replacement Project. [Engineer]
2023-01.17.r	A Resolution to Allow Weight Reductions on County and Township Roads for 2023. [Engineer]
	Fairfield County Job and Family Services
2023-01.17.s	A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services [JFS]
2023-01.17.t	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2072 – Children Services Fund - Fairfield County JFS [JFS]

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2023-01.17.u	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2015 – Child Support Enforcement Agency - Fairfield County JFS [JFS]
2023-01.17.v	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS [JFS]
2023-01.17.w	A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund - Fairfield County JFS [JFS]
2023-01.17.x	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018 [JFS]
2023-01.17.y	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018 [JFS]
2023-01.17.z	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018 [JFS]
2023-01.17.aa	A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services [JFS]
	Fairfield County Juvenile/Probate Court
2023-01.17.bb	A resolution to amend the certificate, conversion of prior year 2021 encumbrance to current year appropriation, reduce current year appropriations –Youthful Driver Safety Fund #2872 (Juvenile Court) [Juvenile/Probate Court]
2023-01.17.cc	A resolution to appropriate from un-appropriate in a major expenditure object category-Fund 2859 Guardianship Services [Juvenile/Probate Court]
	Fairfield County Sheriff
2023-01.17.dd	A resolution to approve the purchase of six (6) vehicles from Chapman Ford following a competitive invitation to bid process [Sheriff]
2023-01.17.ee	A resolution to approve the purchase of four (4) vehicles from Chapman Ford following a competitive invitation to bid process [Sheriff]
2023-01.17.ff	A resolution to approve the purchase of two (2) vehicles from Chapman Ford following a competitive invitation to bid process [Sheriff]
	Fairfield County Utilities Department
2023-01.17.gg	A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5842 & 5841 – Utilities [Utilities]
2023-01.17.hh	A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5841 & 5842 – Utilities [Utilities]
2023-01.17.ii	A resolution authorizing fund to fund transfers from the Sewer Fund #5044 to: #5469, #5533, #5554, #5776, 5817 & #5823 - Debt Service Payments for 2023 [Utilities]

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2023-01.17.jj	A resolution authorizing fund to fund transfers from the Water Fund #5046 to: #5470, #5534, #5776, #5818, #5823, #5849 Debt Service Payments for 2023 [Utilities]
2023-01.17.kk	A resolution authorizing fund to fund transfer from the Greenfield Sewer Fund #5842 to #5847 Debt Service Payment for 2023 [Utilities]
	Lancaster-Fairfield Community Action Agency
2023-01.17.II	A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Richard and Brenda Mason [Community Action]
2023-01.17.mm	A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Michael and Cynthia Runkle [Community Action]
	Payment of Bills
2023-01.17.nn	A resolution authorizing the approval of payments of the vouchers without appropriate carry-over purchase orders and the cash disbursement for all Departments that are approved by the Commissioners. [Commissioners]
	The next Regular Meeting is scheduled for January 24, 2023, at 9:00 a.m.
	Adjourn

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#### **Review Meeting**

The Commissioners met at 9:00 a.m. in the Commissioners' Hearing Room located at 210 E. Main Street, Lancaster, OH. Commissioner Davis called the meeting to order with the following Commissioners present: Steve Davis, Dave Levacy, Jeff Fix. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Bart Hampson, Corey Clark, Dan Neeley, Jon Kochis, Rick Szabrak, Tony Vogel, Amy Brown-Thompson, Steven Darnell, Dr. Carri Brown, Branden Meyer, Lisa McKenzie, James Mako, Judy Stemen, Ray Stemen, Marty Norris, Tiffany Nash, Abby Watson, Amberly Hannum, Raz Sabaiduc, Stephanie Taylor, Anne Mikan, Jeremiah Upp, Leighann Adams, Brandy Marshall, and Jim Bahnsen.

Attending virtually: James Bahnsen, Jeff Barron, Shelby Hunt, Tony Vogel, Jessica Murphy, Ashley Arter, Audrey, Brian Wolfe, and Becky.

#### Welcome

Commissioner Davis opened the meeting by welcoming everyone in attendance and spoke briefly about the January 10, 2023, Reorganization Meeting.

Abby Watson, Deputy Director of Human Resources, introduced Amberly Hannum as the newest addition to the HR team.

James Mako, Executive Director of Regional Planning, spoke about his resignation and thanked the Commissioners for their years of support to his office.

Commissioner Davis spoke about the transition of Mr. Mako into his current Regional Planning role and stated the Commissioners' Office is ready to be helpful with the transition of the next Director.

Commissioners Fix and Levacy thanked Mr. Mako for his service to the county.

#### **Public Comments**

Ray Stemen of Lancaster spoke about events transpiring in DC and offered a prayer.

Judy Stemen of Lancaster spoke about the COVID vaccine and provided a handout that is contained in the minutes.

Stephanie Taylor of Habitat for Humanity Southeast Ohio stated she is excited about 2023 and spoke about breaking ground within the next couple of months on a home in Pleasantville.

#### **Legal Update**

Amy Brown-Thompson, Fairfield County Assistant Prosecuting Attorney, spoke about a Wilson Rd. agreement with the City of Lancaster and the resolution that will be next week's agenda.

Commissioner Davis stated it is preferable that departments touch on information prior to the appearance of a related resolution on an agenda. He also spoke about sports gaming and instructed Budget Director, Bart Hampson, to watch for the related revenue stream.

Commissioner Fix also touched on the revenue stream from sports gaming.

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#### **County Administration Update**

#### **Week in Review**

ARP Update

Aundrea Cordle, County Administrator, stated that from the \$30,607,546.77 received as the first and second tranche of fiscal recovery funds, \$19.6M has been appropriated, \$10.3M expended, and \$4.9M encumbered or obligated.

Acting Dog Warden

Ms. Cordle welcomed Leighann Adams, the acting Dog Warden, and Deputy County Administrator, Jeff Porter, spoke about the shelter's recent holiday promotions.

Ohio Public Defender releases memo on reimbursement rate and administrative code changes

Ms. Cordle stated the Office of the Ohio Public Defender (OPD) recently released its most recent update to counties regarding the indigent defense reimbursement rate and an update on recent amendments to certain Ohio Administrative Code (OAC) rules. She added that the office's April 2022 memo shared that county reimbursement submissions were exceeding projections for State Fiscal Year (SFY) 2023, and that the reimbursement rate would likely be approximately 90% instead of the originally projected 100%. She continued that with half of SFY 2023 complete, OPD still estimates the reimbursement rate will be 90%, but that figure is subject to change based on reimbursement submissions from counties.

#### Humane Society Funding Request

Ms. Cordle also stated Corey Schoonover, Executive Director of the Human Society, made a request to increase the funding of a Humane Officer from the current allocation of \$7,500 to \$12,500 to help offset the increasing costs of this service to the Humane Society. She stated he is also requesting an ongoing commitment with an increase from \$10,000 to \$12,500 for their cat Trap-Neuter-Return program. This program began in 2021 in the City of Lancaster and, with the County's support, expanded to all of Fairfield County in 2022. She further stated Mr. Schoonover reports that the demand for this program was great, and the success was even better with over 700 cats in the program, and more than 400 of those being in the County outside of Lancaster city limits.

Commissioners Levacy and Davis spoke of the importance of the spay and neuter program inside and out of the city limits.

#### Emergency Allotments for SNAP Ending in February

Ms. Cordle reported the Families First Coronavirus Response Act allowed states to request emergency allotments (EA) for households participating in the Supplemental Nutrition Assistance Program (SNAP) until the end of either the federal public health emergency declaration or that state's declaration. She added that as a result, the Ohio Department of Job and Family Services (ODJFS) has been providing EAs to SNAP households since March 2020. Ms. Cordle further added that ODJFS informed counties that Supplemental Nutrition Assistance Program (SNAP) emergency allotments are ending after nearly 3 years and that the Consolidated Appropriations Act of 2023, signed into law last week, ended the authority for SNAP emergency allotments. She also stated

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that the last month of emergency allotments will be February 2023, and the State has a communication plan which includes noticing, robo calls, SMS messaging, and social media messaging. She provided that Fairfield County will be utilizing the states communication plan for local efforts as well.

Corey Clark, Director of Job and Family Services spoke on the SNAP allotment and benefit bridge and stated that for a three-year period recipients stayed on Medicare.

Commissioner Davis asked about the effects of the revenue stream in the community from the stopping of these benefits.

Mr. Clark stated the effect would be substantial and added that every single recipient of aid has been receiving additional money.

Commissioner Fix stated the county has been anticipating this and he is confident our team has been planning appropriately.

Nominations for the 2023 Central Ohio Senior Citizens Hall of Fame Requested

Ms. Cordle announced that The Hall of Fame, hosted by Central Ohio Area Agency on Aging (COAAA), honors the exemplary work of older adults who contribute their time and talent to bettering their communities and the lives of others. She added that recognized efforts include volunteerism, civic leadership, awards/honors, caregiving, helping neighbors, and more, and that honorees are inducted during an annual event that includes families and friends. She also added that the 2023 recognition ceremony is planned for Wednesday, May 17, 2023, at The Gallery at Champions Golf Course in Columbus, and that the nomination deadline is February 234, 2023, and individuals must be 60 years of age or older and a resident of Delaware, Fairfield, Fayette, Franklin, Licking, Madison, Pickaway, or Union counties to be eligible.

#### **Highlights of Resolutions**

Administrative Approvals and Resolutions

Ms. Cordle reported that the review packet contains a list of administrative approvals and that there are 35 resolutions for the voting meeting. She provided the following resolution of note:

- A Resolution Amending the Approval of Establishment of the Fairfield County Board of Commissioners' 2023 Review Session and Regular Meeting Dates, and Special Meeting Dates [Commissioners]
- A resolution to approve the reappointment of Mr. Derek Upp to the Fairfield County Board of Developmental Disabilities. [Commissioners]
- A resolution approving the reappointment of Mr. Todd Edwards to the Fairfield County Regional Planning Commission. [Commissioners]
- A resolution to approve a memo receipt and expense for Stop Loss Pool Sub fund & the Self-Funded Healthcare Fund [Commissioners]
- A resolution authorizing fund to fund transfers for intergovernmental agencies for 2023 Allocations (RPC, EMA, Soil and Water, 33 Development Alliance, Engineer, Guardianship Services)

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- A resolution authorizing a fund-to-fund transfer to the Fairfield County Family Adult Children First Council for Multi-Youth Committee, Fairfield County Job and Family Services, Multi County Juvenile Detention Center
- A resolution authorizing 2023 Allocations for Lancaster Public Transit & Fairfield County Municipal Court
- A resolution to authorize an amendment to the agreement for grant writing services
- A resolution to approve the purchasing of a gun by Deputy Curtiss, a retiring officer of the Sheriff's Office

Rick Szabrak, Director of Economic and Workforce Development, spoke about Hicks Partners and their role in grant writing,

Commissioner Fix added his thanks to Hicks Partners for their assistance to communities in the county.

#### **Budget Review**

Ms. Cordle reported that the carry over cash was \$34,459,227 for 2022 end of year and that this is \$8,947,116 or 35.1% over the prior year of \$25,512,111.

Bart Hampson, Budget Director, stated he and Jeff Porter continue working with ARP funds and will provide an update in the future.

Commissioner Davis spoke about solidifying the carry over cash amount.

#### Recognition

Ms. Cordle provided the following recognitions:

- County Auditor, Dr. Brown, thanked Chris Wagner for his patience and diligence in working with federal officials regarding updates they need to make to the federal database for SAMS.gov.
- County Auditor, Dr. Brown, thanked Josh Harper, Noel Sodders and Josh Van Dyke for leading the efforts to update the tax rates and bills for 2023 in as a timely fashion as possible.
- County Auditor, Dr. Brown, thanked the Auditor's Finance and Payroll teams for their work with year-end processes.
- County Auditor, Dr. Brown, thanked the County Auditor's Office for a productive strategic planning retreat on January 5th.
- County Auditor, Dr. Brown, thanked the GIS and Mapping Technicians for the terrific Map of the Month honoring Zane's Trace.
- Thank you to Bart Hampson, Abby Watson, and the Admin Team for their work this past week during the vacation of the County Administrator.
- Thank you to the Facilities team for their outstanding work during the winter storm and related snow removal and heating issues.

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#### Calendar Review/Invitations Received

Rochelle Menningen, Clerk to the Fairfield County Board of Commissioners, reviewed the following invitations and calendar items:

- Transportation Improvement District Meeting, January 10, 2023, 1:00 p.m., Fairfield County Engineer's Office, 3026 W. Fair Ave., Lancaster (Fix, Levacy)
- Coshocton Fairfield Licking Perry Solid Waste District (CFLP) Board of Director's Meeting, January 13, 2023, 9:45 a.m., CFLP, 675 Price Rd., Newark
- Fairfield County Offices will be Closed January 16, 2023, in Observance of the Martin Luther King, Jr. Holiday
- Land Bank Board Meeting, January 17, 2023, 11:00 a.m. (Davis, Fix, Levacy)
- Revolving Loan Fund Review Committee Meeting, January 17, 2023, 2:00 p.m., Fairfield County Records Center, 138 W. Chestnut St., Lancaster (Fix, Levacy)
- Lancaster Fairfield County Chamber Connect Meeting, January 18, 2023, 9:00 a.m., Fairfield County Agricultural Center, 831 College Ave., Lancaster
- Economic Development Strategic Plan Steering Committee Kickoff Meeting, January 24, 2023, 2:00 p.m., Commissioners' Hearing Room, 210 E. Main St., Lancaster
- Downtown Destination Lancaster/Downtown Lancaster Special Improvement District 2023 Annual Gathering, January 26, 2023, 5:30 p.m., Maria's Mexican Restaurant Ballroom, 129 E. Main St., Lancaster

#### **Correspondence**

Rochelle Menningen reviewed the following correspondence:

- Memorandum from the Office of the Ohio Public Defender, Dated December 14,
   2022, Regarding Update on the Reimbursement Rate and Amendments to OAC 120-1-06 & 120-1-10
- Furtherance of Justice Fund Report from the County Prosecutor's Office
- Email and Plat from Stephanie Hall, City of Lancaster Law Director and City Prosecutor, Regarding Bowers Memorial Park Deed and Maintenance Agreement with City
- Office of the Auditor, Press Release, January 3, 2023, Auditor's Office Makes 2022
   Board of Revision Files Available for Online Access
- Memorandum from the County Auditor, January 6, 2023, Subjects: Strategic Plan, Table of Organization, Request for Proposals, Proclamation Requests, and Board of Revision
- Op-ed from the County Auditor, Property Owners have a Voice in Board of Revision Process
- Letter from ADAMH Regarding Nominations for the Friend of ADAMH Award
- Fairfield 33 Development Alliance Letter, Dated December 20, 2022, Regarding Community Impact, Marketing, Programming, Initiatives, and Member Investments.
- Fairfield Area Humane Society Letter, Dated December 20, 2022, Regarding Support
- Letter from a Resident Regarding Eastern Cottontail Solar Project
- Letter of Resignation from James Mako, Executive Director of the Fairfield County Regional Planning Commission

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Regular Meeting #1 - 2023 – January 10, 2023

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- Decorative Arts Center of Ohio, Reese-Peters House, Membership Letter and Application
- Auditors Ledger: News from the County Auditor's Office, December 2022
- Fairfield County Health Department Quarterly Newsletter, 4th Quarter 2022

#### Jail Population

Ms. Cordle stated that the jail population for December 27, 2022, was 239 with 25 of those being contracted placements, for January 3, 2023, was 261 with 31 of those being contracted placements, and for January 10, 2023, was 235 with 25 of those being contracted placements.

Commissioner Davis spoke briefly about the jail population numbers.

#### **Old Business**

Commissioner Levacy thanked the Engineer's Office for their work during the severe winter weather over the Christmas holiday.

Jeremiah Upp, County Engineer, stated he would pass the message along to his employees and added that many worked on Christmas day.

Commissioner Levacy also thanked Facilities and EMA Director, Jon Kochis, and the Facilities team for working during the Christmas holiday.

Commissioner Davis asked Mr. Upp if the Sheriff's Office and Engineer's Office consulted during heavy snowstorms.

Mr. Upp stated that he and the Sheriff are in close communication during snow emergencies.

#### **New Business**

Commissioner Fix stated he will be participating in a follow-up to the housing symposium.

Commissioner Levacy stated he is looking forward to a productive 2023.

Commissioner Davis stated he and County Administrator, Aundrea Cordle, will meet with Lancaster Transit Director, Chaslyn Carter, to continue conversations regarding Lancaster Fairfield Public Transit.

Dr. Carri Brown spoke about the strategic report for the Auditor's Office and added that the primary focus was technology which is very helpful in financial reporting efficiencies. She added that the Auditor's Office will soon have a Request for Proposal.

Jon Kochis, the EMA and Facilities Director, stated he received word that the water rescue team was awarded a grant to enhance operations and that there are seven departments from around Fairfield County represented in the team.

Regular Meeting #1 - 2023 – January 10, 2023

#### Regular (Voting) Meeting

The Commissioners continued to their Regular Voting Meeting in the Commissioners' Hearing Room of the Historic Courthouse at 210 E Main St., Lancaster, OH. Commissioner Fix called the meeting to order with the following Commissioners present: Dave Levacy, Jeff Fix. Also present: Aundrea Cordle, Jeff Porter, Rochelle Menningen, Bennett Niceswanger, Bart Hampson, Corey Clark, Dan Neeley, Jon Kochis, Rick Szabrak, Tony Vogel, Amy Brown-Thompson, Steven Darnell, Dr. Carri Brown, Branden Meyer, Lisa McKenzie, James Mako, Judy Stemen, Ray Stemen, Marty Norris, Tiffany Nash, Abby Watson, Amberly Hannum, Raz Sabaiduc, Stephanie Taylor, Anne Mikan, Jeremiah Upp, Leighann Adams, Brandy Marshall and Jim Bahnsen.

Attending virtually: James Bahnsen, Jeff Barron, Shelby Hunt, Tony Vogel, Jessica Murphy, Ashley Arter, Audrey, Brian Wolfe, and Becky.

#### **Pledge of Allegiance**

Commissioner Davis asked everyone to rise as able and led the Pledge of Allegiance.

#### **Announcements**

There were no announcements.

#### Approval of the December 20, 2022 Special Meeting, and the January 9, 2023, Reorganization Meeting Minutes

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the Minutes for the December 20, 2022 and January 9, 2023, meetings.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### **Approval of Resolutions from the Board of Commissioners**

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Board of Commissioners:

2023-01.10.a	A resolution to designate two members of the Board of the Fairfield County Commissioners to serve on the Fairfield County Investment Advisory Committee.
2023-01.10.b	A Resolution Amending the Approval of Establishment of the Fairfield County Board of Commissioners' 2023 Review Session and Regular Meeting Dates, and Special Meeting Dates
2023-01.10.c	A resolution approving an agreement for legal services with Fishel Downey Albrecht Riepenhoff, LLP
2023-01.10.d	A resolution to approve the reappointment of Mr. Derek Upp to the Fairfield County Board of Developmental Disabilities.
2023-01.10.e	A resolution approving the reappointment of Mr. Todd Edwards to the Fairfield County Regional Planning Commission.

Regular Meeting #1 - 2023 – January 10, 2023

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2023-01.10.f	A resolution to approve a memo receipt and expense for Stop Loss Pool Sub fund & the Self-Funded Healthcare Fund
2023-01.10.g	A resolution to approve to appropriate from unappropriated into a major expense category for Marriage License/Divorce Fees Fund# 2095
2023-01.10.h	A resolution to approve to appropriate from unappropriated into a major expense category and Account to Account transfer for CDBG FY20 Allocation
2023-01.10.i	A resolution authorizing the reduction appropriations in major expenditure object categories for Commissioner Funds # 2675 & # 3880
2023-01.10.j	A resolution to approve to appropriate from unappropriated into a major expense categories & Advance from General Fund #1001 for Fund # 2788, sub fund# 8317, PY2022 CDBG Allocation grant
2023-01.10.k	A resolution authorizing fund to fund transfer from the General Fund # 1001 to Fund# 4832 LGIF debt – Fairfield County Commissioners
2023-01.10.1	A resolution authorizing fund to fund transfers for intergovernmental agencies for the 1st half 2023 Allocations - Fairfield County Commissioners
2023-01.10.m	A resolution authorizing fund to fund transfers for intergovernmental agencies for 2023 Allocations - Fairfield County Commissioners
2023-01.10.n	A resolution authorizing a fund to fund transfer to the Fairfield County Family Adult Children First Council for Multi-Youth Committee – 1st payment for the 2023 Allocation - Fairfield County Commissioners
2023-01.10.o	A resolution authorizing fund to fund transfers for Fairfield County Job and Family Services (JFS) –1st Quarter 2023 Allocation - Fairfield County Commissioners
2023-01.10.p	A resolution authorizing a fund to fund transfer for the 1st Quarter 2023 Allocation for the Multi County Juvenile Detention Center (MCJDC) - Fairfield County Commissioners
2023-01.10.q	A resolution authorizing 2023 Allocations for Lancaster Public Transit & Fairfield County Municipal Court - Fairfield County Commissioners

Jeff Porter, Deputy County Administrator, stated the stop loss amount will be moved to the new sub fund and the payments will begin in February. He added that the program is for \$2 million, and the rates are based on the wellness initiative and HRA participation.

Commissioner Davis thanked the members willing to serve on all County boards for their dedication and service to the community.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

Regular Meeting #1 - 2023 – January 10, 2023

#### Approval of a Resolution from the Fairfield County Auditor - Admin

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Auditor - Admin:

2023-01.10.r A resolution granting Dr. Carri L. Brown, County Auditor, and staff permission to attend (travel)

Dr. Carri Brown stated the resolution is a codified requirement.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from Fairfield County Economic & Workforce Development

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Economic & Workforce Development:

2023-01.10.s A resolution to authorize an amendment to the agreement for grant writing services

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from the Fairfield County Emergency Management Agency

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Emergency Management Agency:

2023-01.10.t	A resolution to appropriate from unappropriated in a major expenditure object category EMA Funds and a transfer of appropriations
2023-01.10.u	A resolution authorizing the approval of an advance from the general fund to EMA – Fund 2890 Hazardous Materials Emergency Planning Grant (HMEP)
2023-01.10.v	A resolution authorizing the approval of an advance from the general fund to EMA – Fund 2708 State Homeland Security Grant Program Grant (SHSP) and Appropriate and Increase Certificate
2023-01.10.w	A resolution to approve the 2023 Fairfield County Emergency Operations Plan and signing of the Promulgation Statement.

Jon Kochis thanked Tiffany Nash for her work on the Promulgation Statement.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of Resolutions from the Fairfield County Engineer

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Engineer:

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2023-01.10.x	A Resolution to Authorize the Use of Force Account by the Fairfield County Engineer.
2023-01.10.y	A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3434 PLE-29 Bridge Replacement Project
2023-01.10.z	A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 BER-26 bridge replacement

Jeremiah Upp stated the force account establishes limitations on how much work the Engineers can do on different project. He added that the rate was set in 2003 and the Engineers Association is working to increase that amount.

Commissioner Fix stated CCAO also continues to advocate for an increase in the rates.

Commissioner Levacy stated that the county and its townships are severely constrained by the current rates.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from Fairfield County Family, Adult and Children First Council

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from Fairfield County Family, Adult and Children First Council:

Approval of an Amendment to a Subaward to the Fairfield County Family, Adult and Children First Council (FACF) from the Research Institute at Nationwide Children's Hospital for State Fiscal Year

Dumitru Sabaiduc, Executive Director of Family, Adult and Children First Council, stated the resolution is the second part of their agreement with Nationwide Children's Hospital.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### **Approval of Resolutions from the Fairfield County Juvenile and Probate Court**

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Juvenile and Probate Court:

2023-01.10.bb	A resolution authorizing the reduction in major expenditure object category appropriations for Title IV-E Fund 2641 (Juvenile Court)
2023-01.10.cc	A resolution to appropriate from unappropriated in a major expenditure object category – Juvenile Court Fund #2036 Department of Youth Services (reclaim)

Commissioner Davis stated he is in communication with the administration at MCJDC and is negotiating the next three-year contract. He added that Judge Terre Vandervoort will be joining him in negotiations.

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Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### Approval of a Resolution from the Fairfield County Recorder

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution from the Fairfield County Recorder:

2023-01.10.dd A resolution granting Fairfield County Recorder Lisa McKenzie

permission during 2023 to attend.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### **Approval of Resolutions from the Fairfield County Sheriff**

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from the Fairfield County Sheriff:

2023-01.10.ee A resolution to approve the purchasing of a gun by a retiring officer

[Sheriff]

2023-01.10.ff A resolution to appropriate from unappropriated in a major expenditure

object category Sheriff's Office Fund 2883 Law Enforcement Cyber

Security

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### **Approval of Resolutions from South Central Major Crimes Unit**

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolutions from South Central Major Crimes Unit:

2023-01.10.gg A resolution to authorize the establishment of a new fund for Fairfield

Hocking Athens Major Crimes Unit, Appropriate from unappropriated

2023-01.10.hh An Administrative Approval for the South Central Major Crimes Unit

Administrator Cordle identified an error in resolution 2023-01.10.hh that had been corrected.

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

#### **Approval of the Payment of Bills**

On the motion of Jeff Fix and the second of Dave Levacy, the Board of Commissioners voted to approve the following resolution for the Payment of Bills:

2023-01.10.ii A resolution authorizing the approval of payment of invoices for

departments that need Board of Commissioners' approval

Roll call vote of the motion resulted as follows:

Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

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#### **Adjournment**

Commissioner Fix commented on the strong working relationship the Commissioners have with each other and their staff. He also commended Representatives LaRae and Miller on helping name the new Speaker of the House of Ohio and added that because of their actions Fairfield County is in a very strong position.

With no further business, on the motion of Jeff Fix and a second of Dave Levacy, the Board of Commissioners voted to adjourn at 10:12 a.m.

Roll call vote of the motion resulted as follows: Voting aye thereon: Jeff Fix, Dave Levacy and Steve Davis

The next Regular Meeting is scheduled for 9:00 a.m. on Tuesday, January 17, 2023.

Motion by: Jeff Fix Seconded by: Dave Levacy that the January 10, 2023, minutes were approved by the following vote:				
YEAS: Jeff Fix, Dave Levacy, Steve Davis ABSTENTIONS: None		NAYS: None		
*Approved on January 17,	2023			
Steven Davis	Dave Levacy	Jeff Fix		

2023-01.17.a

A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster,

WHEREAS, Wilson Road (CR 45) is a Fairfield County road that is maintained by the Fairfield County Board of Commissioners and the Fairfield County Engineer; and,

WHEREAS, the Board of Commissioners own two remnant parcels along Wilson Road: Permanent Parcel Number 0140112520 (1.68± acres) and Permanent Parcel Number 0531344030 (2.39± acres) as these parcels remain from the U.S. Route 33 Bypass project; and,

WHEREAS, the City of Lancaster desires to obtain these two parcels as it has expressed its intent to annex the Wilson Road area in calendar year 2023 and needs to install utility infrastructure for the industrial developments in the Whiley Road area; and,

WHEREAS, the Board of Commissioners and Fairfield County Engineer are supportive of this conveyance so long as the City of Lancaster assumes the maintenance of Wilson Road in the interim period before the City's annexation of this area; and,

WHEREAS, in consideration of the conveyance of the two remnant parcels, the City of Lancaster has agreed to assume the maintenance of Wilson Road pursuant to the Maintenance Agreement that the City signed on January 3, 2023, which is attached hereto as Exhibit A; and,

WHEREAS, the Fairfield County Engineer signed the Maintenance Agreement on January 12, 2023; and,

WHEREAS, the Board of Commissioners and Fairfield County Engineer are also supportive of this conveyance so long as the City of Lancaster retains ownership of these parcels and does not convey to another non-governmental entity due to the prohibitions in place from ODOT and the federal grant dollars regarding these remnant parcels from the U.S. Route 33 Bypass project; and,

WHEREAS, ODOT is supportive of the Board of Commissioners quit-claiming these two remnant parcels to the City of Lancaster since the City is another

2023-01.17.a

A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster,

governmental entity as none of the underlying federal prohibitions are triggered by a governmental entity to governmental entity conveyance per ODOT's communications with the Fairfield County Engineer's Office staff; and,

WHEREAS, to that end, a reversion clause has been included in both quitclaim deeds to return the properties back to the Board of Commissioners if the City of Lancaster were to convey either remnant parcel to a nongovernmental entity; and,

WHEREAS, the Law Director for the City of Lancaster has reviewed the quitclaim deeds and has no objection to inclusion of the reversion clauses in the attached quit-claim deeds; and,

WHEREAS, as the City has agreed to assume the maintenance of Wilson Road, and the Fairfield County Engineer is supportive of the Maintenance Agreement, the Board of Commissioners desire to ratify the Maintenance Agreement and quit-claim the above referenced parcels to the City of Lancaster; and

WHEREAS, the Board of Commissioners hereby designates Steve Davis, Board of Commissioners' President, to sign the Maintenance Agreement and the two quit-claim deeds, attached hereto as Exhibits B and C, on behalf of the Board.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Board of Commissioners hereby enter into the attached Maintenance Agreement with the City of Lancaster and direct Board President Davis to execute the same on its behalf.

Section 2. That the Fairfield County Board of Commissioners hereby quitclaim the two remnant parcels identified by Permanent Parcel Number 0140112520 (1.68+ acres) and Permanent Parcel Number 0531344030

2023-01.17.a

A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster,

 $(2.39\pm$  acres) to the City of Lancaster. Board President Davis is hereby directed to execute the deeds on its behalf.

Prepared by: Amy Brown-Thompson cc: Fairfield County Prosecutor's Office

# ACPEEA

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between the City of Lancaster, Ohio, a municipal corporation located in Fairfield County, Commissioners ("the Commissioners"), by and through the Office of Avenue, Ohio ("the City") with offices located at 104 E. Main Street, Room 101, Lancaster, Ohio, West gra day of praise 3026 ₫ with Engineer's Offices located This Agreement ("Agreement") is entered into this Lancaster, Ohio 43130 ("the Engineer") the Fairfield County Engineer, County the Fairfield

## RECITALS

of all and WHEREAS, the Engineer is, among other things, responsible for the maintenance "A", attached hereto and incorporated herein, maintenance responsibilities include the removal of snow and ice on County roads; 115 and Road Wilson the section of Fairfield County ("County") roads including Exhibit described in rights-of-way

County intends to convey to the City the portions of land surrounding of Wilson road for eventual annexation into the WHEREAS, the

of the Ohio Revised Code states, in applicable part, that "[i]n non-emergency situations, any political subdivision having authority to repair, and maintain with any other or streets may enter into an agreement, under terms agreeable to all parties, Ö road provide Ö obtain improvement, repair, or maintenance services"; and 9 authority WHEREAS, Section 5535.08 that having subdivision

in applicable part, that a political subdivision may provide snow and ice removal on the roads under the control of." of the Ohio Revised Code states, any political subdivision"; and WHEREAS, Section 5535.16 state or the

removal of snow and ice from Wilson Road in accordance with the terms and conditions set forth City wishes to maintain Wilson Road including, but not limited to, WHEREAS, the

County to enter into WHEREAS, the Commissioners agree that it is in the best interest of the this Agreement; and WHEREAS, both the City and the Commissioners have duly authorized the execution of this Agreement;

hereby acknowledged, and intending to be legally bound, the parties to this Agreement sufficiency and receipt consideration, the adequate for NOW THEREFORE, agree as follows: Term. This Agreement shall commence the Jay of Jround 4,2023 ("the Commencement .⊑ and shall continue in full force and effect until the section of Wilson Road subject Engineer, City or until terminated in writing by the is annexed into the

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Engineer's sole discretion.

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signing, traffic and drainage of the foregoing Maintenance Activities on Wilson Road. The City shall, at its sole addresses, permitting, including right of way, driveways and utilities, and all other maintenance, associated with During the term of this Agreement, the City shall be responsible for perform sidewalks, 9 needed constructing, reconstructing, grading, draining, paving, repaving, striping, and expenses construction and reconstruction of snow and ice removal and labor and Activities") and all costs, fees, supplies, culverts, equipment, Maintenance Activities on Wilson Road. sewers, storm sewers, fees, the and "Maintenance supply signalization Obligations sanitary related to all zone (collectively, 7

manner that complies with all applicable laws, rules, regulations, and safety requirements and other other or in All of the foregoing Maintenance Activities on Wilson Road shall be performed by the City in substance deemed necessary by the City in a manner consistent with roadway safety and supplies performed or utilized by the City in the performance of the City's obligations under conducts Ö City compensation Ö Activities on roads similar to Wilson Road located within the City. The brine City for the Road salt, sand, which the 9 the Engineer 9 ⊇. best manner entitled of Wilson pe Commissioners the shall to the surface fhoroughly than Ċiţ∕ The remuneration of any kind from the connection with this Agreement. application standards. less 9 the performed safety for Maintenance cable responsible

- During the term of this Agreement the Engineer shall continue to perform the 01 Engineer by law relating to any bridges located Wilson Road subject to this Agreement. on the Engineer's Obligations. all duties imposed 3
- No Transfer of Liability. Each party to this Agreement shall be responsible for any negligent acts and/or negligent omissions committed by itself, its agents, and/or its employees. Each party shall .⊑ party to the other party. omissions, and nothing any pay shall and Agreement shall impute or transfer any such responsibility from one and/or its employees out of such negligent acts and/or negligent responsible to defend itself, its agents, costs arising 4.
- Agreement shall courier with receipt or three (3) days after being deposited in the United States mail, telecopier, paid and: à given to any party under this person, certified, return receipt requested, with postage .⊑ delivered when received Any notices desired or required to be and shall be deemed first class, registered or writing ⊒. 5

If to City, addressed to:

City of Lancaster

104 E. Main Street, Room 101

Lancaster, Ohio 43110

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If to Engineer, addressed to;

The Fairfield County Engineer's Office

3026 West Fair Avenue

Lancaster, Ohio 43130

If to County Commissioners,

The Fairfield County Commissioners

addressed to:

Lancaster, Ohio 43130

210 East Main Street; Room 301

or to such other address as such party shall designate by written notice to the other party

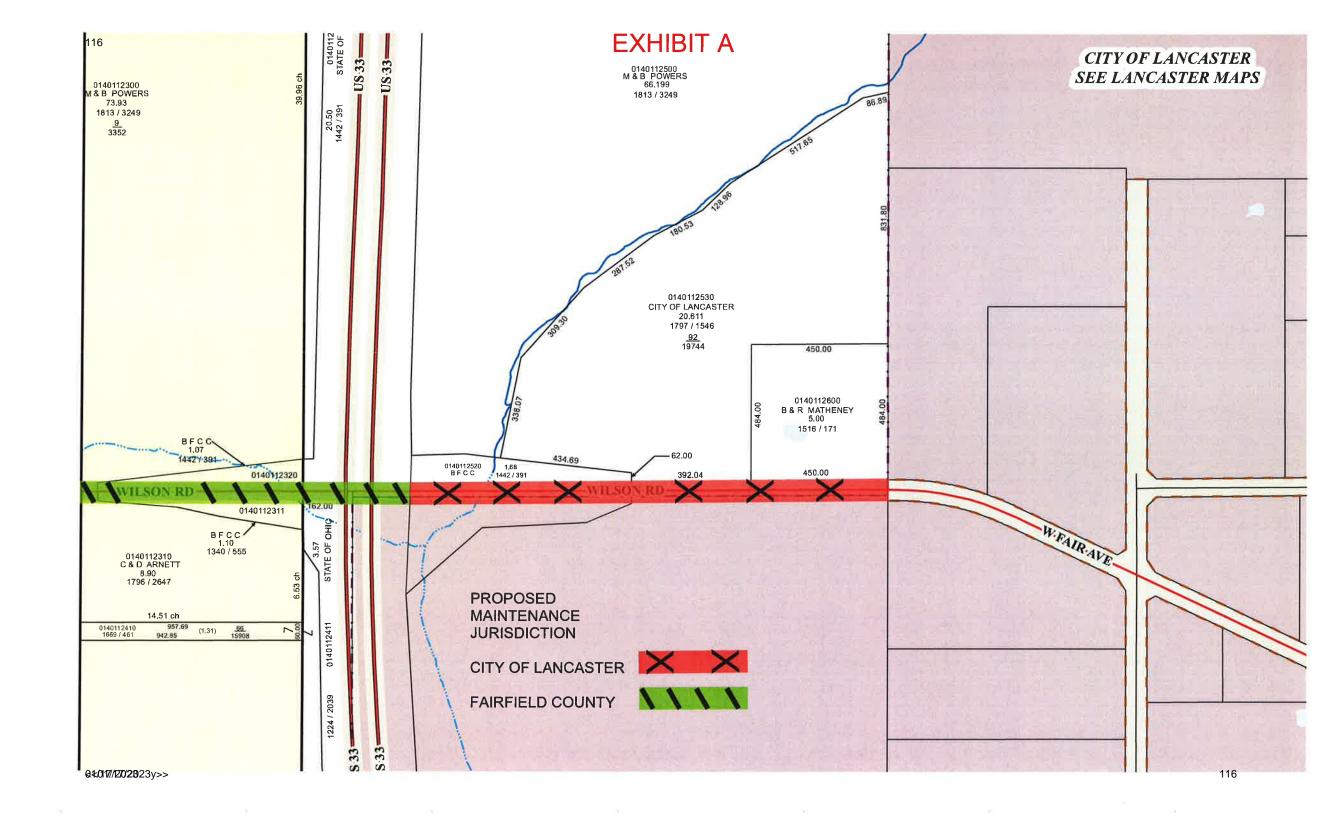
- this Agreement without first obtaining the written consent of all other parties hereunder, which Assignment; Subcontractors. No party may assign or subcontract its duties or obligations under consent may be withheld in such parties' sole discretion. ý.
- Fairfield of this Agreement or any provision hereof shall be instituted only in the Municipal Court or Court the substantive laws of the State of Ohio exclusive of the laws in Ohio relating to conflict County, State of Ohio and shall be governed by, construed and enforced in accordance This Agreement is being executed and delivered in laws. In addition, any action at law, suit in equity or judicial proceeding for the of Common Pleas located in Fairfield County, Ohio. Governing Law and Venue. 7
- paragraph headings are inserted in this Agreement only for convenience, and in no way define, limit, or describe the scope of intent of any provision The Paragraph Headings. this Agreement.  $\infty$
- constitute a waiver of those rights by such party, and nothing shall constitute a waiver of of their rights shall parties' right to insist on strict compliance with the provisions of this Agreement. any enforce No Waiver of Rights. Failure by any party to insist on or 6.
- benefit of any third person (including the public at large) so as to constitute any such person Ö No third-party beneficiaries No provision of this agreement shall in any way inure to the a third-party beneficiary of the agreement or of any one or more of the terms hereof, otherwise give rise to any cause of action in any person not a party hereto. jO

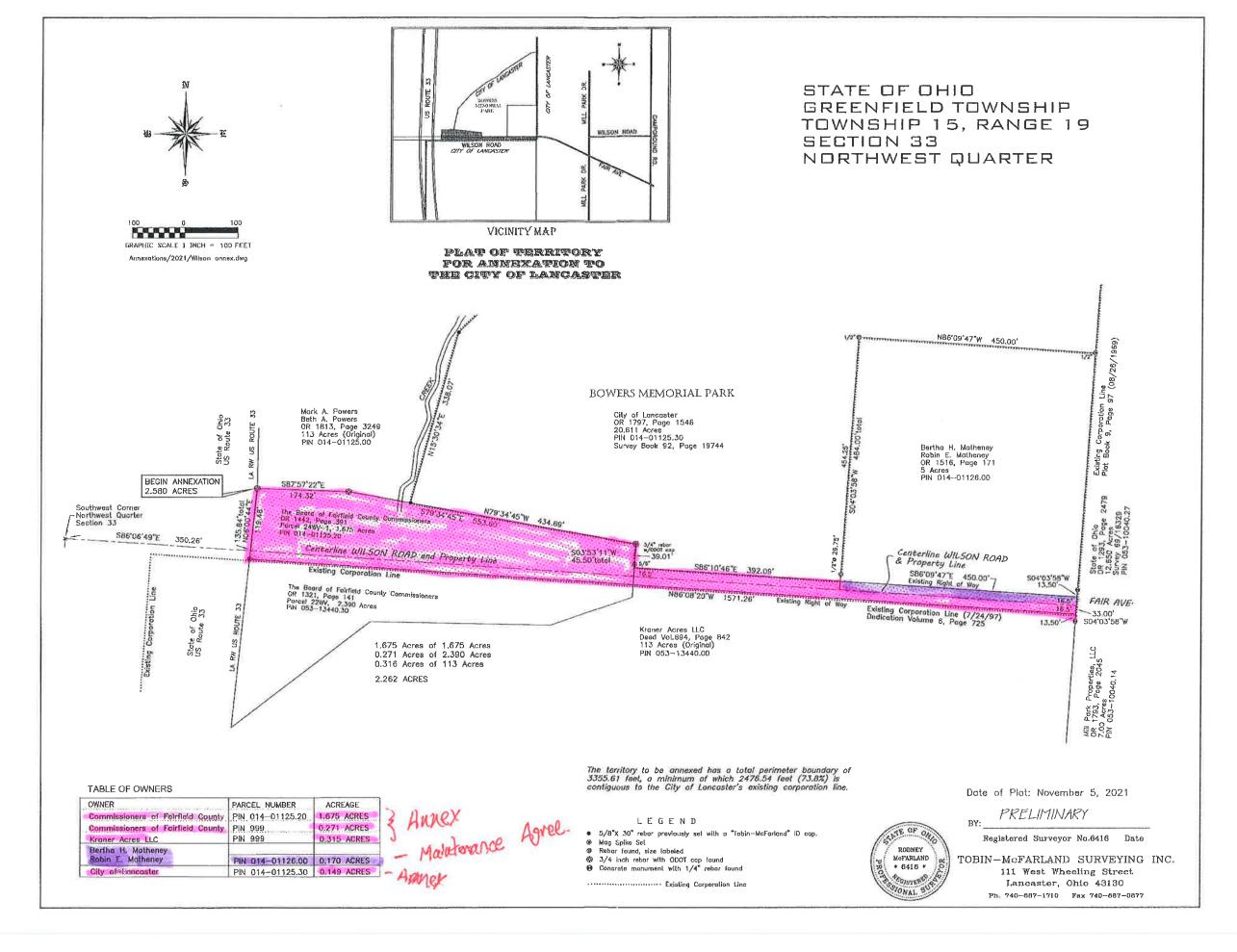
\*\*\* SIGNATURES ON FOLLOWING PAGE \*\*\*

IN WITNESS WHEREOF, the Parties hereto have executed, or caused to be executed by their duly authorized officials, this agreement in duplicate, each of which shall be deemed an original on the date first above written.

Date:

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#### **OUIT-CLAIM DEED**

The Fairfield County, Ohio, Board of County Commissioners ("Grantor"), a political subdivision of the State of Ohio, whose tax-mailing address is 210 E Main St., #301, Lancaster, Ohio 43130, for valuable consideration paid, grants to the City of Lancaster ("Grantee"), a municipal corporation in the State of Ohio, whose tax-mailing address is 104 E. Main Street, Room 101, Lancaster, Ohio 43130, the following real property:

Fairfield County Auditor Parcel ID 0531344030, described as 2.39 +/- acres, and more fully described Exhibit A attached hereto and incorporated herein.

Prior Instrument Reference: Fairfield County Recorder Book 1321 Page 141.

Grantor hereby reserves a right of reversion of the Property where, if at any time after this deed is executed, Grantee attempts to transfer this parcel or any of its property rights hereunder to any non-governmental entity, title in and possession of the parcel shall immediately revert to Grantor. Said reversionary interest shall not be subject to any liens, conveyances, easements, options, leaseholds, or other matters affecting such portion of the Property which were made or created after the date of this deed.

Executed this day of	
	D
	Ву:
	Name:
	Title:
State of Ohio )	SS
County of Fairfield )	
	was acknowledged before me this day of
, 202	by as of the Fairfield County, Ohio, Board of County
Commissioners.	
	Notary Public My commission expires:

This instrument was prepared by the Fairfield County Prosecutor's Office, 239 W. Main St., Lancaster, OH 43130

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#### **EXHIBIT A**

#### **LEGAL DESCRIPTION**

Situated in the State of Ohio, County of Fairfield, Township of Greenfield, Section 33, Township 15N, Range 19W (now in the City of Lancaster) and bounded and described as follows:

Being a parcel of land lying on the right side of the centerline of a survey of Wilson Rd. (C.R. 45) for Fai-33-7.31, made by the department of Transportation and being located within the following described points in the boundary thereof:

Beginning at a point on the west line of Section 33, said point being located N 02°12'08" E a distance of 0.83' from a Railroad spike found and being Sta. 8+71.10 of the centerline of proposed of U.S.R. 33;

thence, \$ 86°06'49" Ea distance of 350.24' to a point, said point being \$ta. 12+21.34 of the proposed centerline of Wilson Rd. (C.R. 45) and 167.12' Lt. of \$ta. 300+00.48 of the centerline of proposed U.S.R. 33 and being THE TRUE POINT OF BEGINNING.

thence, along said centerline \$ 86°06'49" E a distance of 728.66 feet to a point, said point being \$\text{Sta.19+50.00} of the centerline of proposed Wilson Rd. (C.R. 45);

thence, along the proposed Right-Of-Way S 03°53'11" W a distance of 40.00 feet passing an iron pin at 16.50' to a set iron pin, said pin being located 40.00' Rt. of Sta. 19+50.00 of the centerline of proposed Wilson Rd. (C.R. 45);

thence, continuing along the proposed Right-Of-Way S 71°00'04" W a distance of 162.82 feet to a set iron pin, said pin being located 103.32' Rt of Sta. 18+00.00 of the centerline of proposed Wilson Rd. (C.R. 45);

thence, continuing along the proposed Right-Of-Way N 88°54'23" W a distance of 342.41 feet to a set iron pin, said pin being located 120.00' Rt. of Sta. 14+58.00 of the centerline of proposed Wilson Rd. (C.R. 45);

thence, continuing along the proposed Right-Of-Way S 52°28'49" W a distance of 332.35' to a set iron pin, said pin being located 152.00' Lt. of Sta. 303+45.00 of the centerline of proposed U.S.R. 33;

thence, continuing along the proposed Right-Of-Way N 06°00'44" E a distance of 340.04 feet to the place of beginning.

It is understood that the parcel of land described covers 2.390 acres, more or less.

All set iron pins are 3/4" x 30" rebars with yellow I.D. caps inscribed "O.D.O.T. District 5".

Bearings are based upon an assumed meridian.

Said stations being the Station numbers as stipulated in the hereinbefore mentioned survey and as shown by plans on file in the Ohio Department of Transportation, Columbus Ohio.

Description prepared from an actual field survey by The Ohio Department of Transportation under the supervision of Thomas E. Andrews, P.S. #6964, December 10, 1999.

Parcel No.: 0531344030

Address: 0 Wilson Road, Lancaster, Ohio 43130 Prior Instrument Reference: OR 1321 Page 141

#### **QUIT-CLAIM DEED**

The **Fairfield County, Ohio, Board of County Commissioners**, a political subdivision of the State of Ohio, whose tax-mailing address is 210 E Main St., #301, Lancaster, Ohio 43130, for valuable consideration paid, grants to the **City of Lancaster**, a municipal corporation in the State of Ohio, whose tax-mailing address is 104 E. Main Street, Room 101, Lancaster, Ohio 43130, the following real property:

Fairfield County Auditor Parcel ID 0140112520, described as 1.68 +/- acres, and more fully described Exhibit A attached hereto and incorporated herein.

Prior Instrument Reference: Fairfield County Recorder Book 1442 Page 391.

Grantor hereby reserves a right of reversion of the Property where, if at any time after this deed is executed, Grantee attempts to transfer this parcel or any of its property rights hereunder to any non-governmental entity, title in and possession of the parcel shall immediately revert to Grantor. Said reversionary interest shall not be subject to any liens, conveyances, easements, options, leaseholds, or other matters affecting such portion of the Property which were made or created after the date of this deed.

Executed this day of, 2023.					
		By:			
		Name:			
		Title:			
State of Ohio	) ) SS				
County of Fairfield )	)				
The foregoing instrument was acknowledged before me this day of					
2023, by		as			
of the Fairfield County, Ohio, Board of County Commissioners.					
		Notary Public			
		My commission expires:			

This instrument was prepared by the Fairfield County Prosecutor's Office, 239 W. Main Street, Lancaster, OH 43130

**@\(\tau\)//\(\tau\)/2029**23y>> 120

#### **EXHIBIT A**

#### **LEGAL DESCRIPTION**

Situated in the State of Ohio, County of Fairfield, Township of Greenfield, Section 33, Township 15N, Range 19W and bounded and described as follows:

Being a parcel of land lying on the left side of the centerline of a survey for Fai-33-7.31, made by the department of Transportation and being located within the following described points in the boundary thereof:

Beginning at a point on the west line of Section 33, said point being located N 02°12′08" E a distance of 0.83' from a Railroad spike found and being Sta. 8+71.10 of the centerline of proposed Wilson Rd. (C.R. 45) and 183.11' Rt. of Sta. 300+03.13 of the centerline of proposed U.S.R. 33. thence, S 86°06′49" E a distance of 350.24' to a point, said point being Sta. 12+21.34 of the proposed centerline of Wilson Rd. (C.R. 45) and 167.12' Lt. of Sta. 300+00.48 of the centerline of proposed U.S.R. 33 and being THE TRUE POINT OF BEGINNING.

thence, N 06°00'44" E a distance of 119.48 feet along the proposed Right-Of-Way to a set iron pin, said pin being located 170.00 Lt. of Sta. 298+79.25 of the centerline of proposed U.S.R. 33 and 119.40' Lt. of Sta. 12+25.77 of the centerline of proposed Wilson Rd. (C.R. 45).

thence, along the proposed Right-Of-Way \$ 87°57'22" E a distance of 174.32 feet to a set iron pin, said pin being located 125.00' Lt. of Sta. 14+00.00 of the centerline of proposed Wilson Rd. (C.R. 45).

thence, \$ 79°34'45" E a distance of 553.60 feet to a set iron pin, said pin being located 62.00' Lt. of Sta. 19+50.00 of the centerline of proposed Wilson Rd. (C.R. 45).

thence, \$ 03°53'11" W a distance of 62.00 feet passing an iron pin at 45.50' to a point, said point being Sta. 19+50.00 of the centerline of proposed Wilson Rd. (C.R. 45).

thence, along said centerline N 86°06'49" W a distance of 728.66 feet to the place of beginning.

The parcel of land described covers 1.675 acres, more or less.

All set iron pins are 3/4" x 30" rebars with yellow I.D. caps inscribed "O.D.O.T. District 5".

Bearings are based upon an assumed meridian.

Said stations being the Station numbers as stipulated in the hereinbefore mentioned survey and as shown by plans on file in the Ohio Department of Transportation, Columbus Ohio.

Description prepared from an actual field survey by The Ohio Department of Transportation under the supervision of Thomas E. Andrews, P.S. #6964, December 10, 1999.

Parcel No.: 0140112520

Address: 0 Wilson Road, Lancaster, Ohio 43130 Prior Instrument Reference: OR 1442 Page 391

#### Prosecutor's Approval Page

Resolution No.

A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster

(Fairfield County Commissioners)

Approved as to form on 1/13/2023 1:12:51 PM by Amy Brown-Thompson,

Amy Brown-Thompson Prosecutor's Office

Amy Brown Thanpson

Fairfield County, Ohio

Resolution No. 2023-01.17.a

A resolution to approve Maintenance Agreement with the City of Lancaster for its Maintenance of Wilson Road and Conveyance of Two Remnant Parcels (Permanent Parcel Numbers 0140112520 and 0531344030) to the City of Lancaster

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-01.17.b

A resolution to appropriate from unappropriated in a major expenditure object category for TB Clinic Services

WHEREAS, appropriations are needed in the major expenditure object category of contractual services due to the estimated costs of TB patient services managed by the Fairfield County Health Department; and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category:

\$4,000 contractual services 12100104

For Auditor's Office Use Only:

Section 1. \$4,000 12100104 530000

Resolution No. 2023-01.17.b

A resolution to appropriate from unappropriated in a major expenditure object category for TB Clinic Services

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2**0/**29**23y>>

2023-01.17.c

A resolution approving to appropriate from unappropriated in a major expenditure object category relating to the American Rescue Plan (ARP) Fiscal Recovery Fund# 2876

WHEREAS, appropriations are being reconciled from 2022 to 2023; and

WHEREAS, appropriate from unappropriated funds will allow the budget to increase in the major category expense for contract services, materials and supplies, and capital outlay; and

### NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category:

\$511,539.10 – 12287600 Contract Services \$2,500.00 – Materials and Supplies \$3,191,390.50 – Capital Outlay

#### For Auditor's Office Use Only:

- \$ 722.00 12287600 530000 R213b Contract Services, Grant Writing Support
- \$ 2,500.00 12287600 530000 R213c Contract Services, Eviction Support and Vehicle purchase to Safely Move Wards
- \$ 500,000.00 12287600 530000 R516a Contract Services, Broadband Support
- \$ 4,617.10 12287600 541001 R17a Contract Services, Health Department
- \$ 3,700.00 12287600 544000 R17a Contract Services, Health Department
- \$ 2,500.00 12287600 560000 R213c Materials and Supplies, Eviction Support
- \$ 429.10 12287600 570000 R17b Capital Outlay, County Operations
- \$ 5,352.60 12287600 570000 R211b Capital Outlay, Beavers Field Improvements
- \$ 300.00 12287600 570000 R213c Capital Outlay, Eviction Support
- \$ 82.00 12287600 570010 R17b Capital Outlay, County Operations
- \$ 94,410.50 12287600 573700 R511a Capital Outlay, Grant Hampton Water Project

2023-01.17.c

A resolution approving to appropriate from unappropriated in a major expenditure object category relating to the American Rescue Plan (ARP) Fiscal Recovery Fund# 2876

- \$ 102,000.00 12287600 573700 R511b Capital Outlay, Airport water construction and design
- \$1,900,000.00 12287600 573700 R511c Capital Outlay, Greenfield Waterline Interconnect
- \$ 573,636.00 12287600 573725 R52a Capital Outlay, Airport sewer construction and design
- \$ 504,618.46 12287600 574000 R17b Capital Outlay, County Operations
- \$ 6,314.02 12287600 574200 R17e Capital Outlay, Cruiser to Support NW Supervisor
- \$ 4,247.82 12287600 574440 R517a Capital Outlay, Broadband

Prepared by: Bart Hampson Budget Director

Finance Code	FUND	ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	Add Add Ap 2	Analysis #2	
12287600530000R213b	2876	12287600	530000	R213b	CNTRCT SVC	722.00	6,923.16	Contract Services
12287600530000R213c	2876	12287600	530000	R213c	CNTRCT SVC	2,500.00		Contract Services
12287600530000R516a	2876	12287600	530000	R516a	CNTRCT SVC	500,000.00		Contract Services
12287600541001R17a	2876	12287600	541001	R17a	ELE/UTILIT	4,617.10		Contract Services
12287600544000R17a	2876	12287600	544000	R17a	RNTSL	3,700.00		Contract Services
12287600560000R213c	2876	12287600	560000	R213c	MATERIALS	2,500.00		Materials and Supplies
12287600570000R17b	2876	12287600	570000	R17b	CAP OUT	429.10		Capital Outlay
12287600570000R211b	2876	12287600	570000	R211b	CAP OUT	5,352.60		Capital Outlay
12287600570000R213c	2876	12287600	570000	R213c	CAP OUT	300.00		Capital Outlay
12287600570010R17b	2876	12287600	570010	R17b	GEN ARP	82.00		Capital Outlay
12287600573700R511a	2876	12287600	573700	R511a	WTR ARP	94,410.50		Capital Outlay
12287600573700R511b	2876	12287600	573700	R511b	WTR ARP	102,000.00		Capital Outlay
12287600573700R511c	2876	12287600	573700	R511c	WTR ARP	1,900,000.00		Capital Outlay
12287600573725R52a	2876	12287600	573725	R52a	SWR ARP	573,636.00		Capital Outlay
12287600574000R17b	2876	12287600	574000	R17b	SOFT	504,618.46		Capital Outlay
12287600574200R17e	2876	12287600	574200	R17e	VEHICLES	6,314.02		Capital Outlay
12287600574440R517a	2876	12287600	574440	R517a	BRDBND ARP	4,247.82		Capital Outlay
	Total					3,705,429.60	495,687.75	
Contract Services	511,539.10							
Materials and Supplies	2,500.00					2021 Exp	2,374,515.38	
Capital Outlay	3,191,390.50					2022 Exp	8,001,434.76	
P 7	3,705,429.60					Total Exp	10,375,950.14	
	, ,					2023 App	5,586,108.79	
						2022 App Adj	3,705,429.60	
						Total App	19,667,488.53	
							, ,	

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Resolution No. 2023-01.17.c

A resolution approving to appropriate from unappropriated in a major expenditure object category relating to the American Rescue Plan (ARP) Fiscal Recovery Fund# 2876

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2**0/**29**23y>>

2023-01.17.d

A resolution to appropriate from unappropriated into a major expense category for fund # 2736, Subfund#8318 – FY2023 CFLP Grant – Fairfield County Commissioners

WHEREAS, appropriations are necessary to set up the 2023 budget for the CFLP FY2023 grant approved per Resolution 2022-12.20.c; and

WHEREAS, appropriate from unappropriated into a major expense category will allow the budget to be in place and for expenses to occur; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the Fairfield County Commissioners Appropriate from Unappropriated funds to the following major expense category for contractual services:

\$ 1,175,011.60 12273623 contractual services

For Auditor's Office Use Only:

Section 1.

\$ 1,175,011.60 12273623 530000 contract services

Section 2. Issue an Amended Certificate in the amount \$1,175,011.60 to the credit of fund # 2736, subfund# 8318

Section 3. Request that the Fairfield County Auditor, on behalf of the Budget Commission, update receipt line 12273623 433400 in the amount of \$1,175,011.60

Prepared by: Staci Knisley

Resolution No. 2023-01.17.d

A resolution to appropriate from unappropriated into a major expense category for fund # 2736, Subfund # 8318 – FY2023 CFLP Grant

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

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2023-01.17.e

A resolution authorizing the reduction appropriations in major expenditure object category of contractual services for Fund # 2730, subfund# 8294 FY2021 CDBG/CHIP - Fairfield County Commissioners

WHEREAS, overstated expenses were approved for the 2023 budget; and

WHEREAS, the 2023 appropriations require a reduction of \$26,683.35 to make the budget picture more realistic; and

WHEREAS, this action provides for proper accounting; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The County Auditor is to reduce appropriations in the following major expenditure object category by a total of \$26,683.35 for org# 12273011 contractual services.

For Auditor's Office Use Only:

#### Section 1.

12273011 530010 fairhousing <\$3,433.35> 12273011 530315 home building/repair <\$18,750> 12273011 531000 admin <\$4,500>

Section 2. Issue an Amended Certificate by reducing fund# 2730, subfund# 8294 by <\$46,896>

Section 3. Request that the Fairfield County Auditor, on behalf of the Budget Commission, update receipt line 12273011 433100 by reducing the amount of <\$46,896>

Prepared by: Staci Knisley

Resolution No. 2023-01.17.e

A resolution authorizing the reduction appropriations in major expenditure object category of contractual services for Fund # 2730, subfund# 8294 FY2021 CDBG/CHIP

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4:017//2029**23y>>

2023-01.17.f

A resolution to appropriate from unappropriated in major expenditure object categories for the Fund# 5376 - Fairfield County Commissioners

WHEREAS, an increase in the major expense object category of other is necessary for stop loss expenses; and

WHEREAS, to appropriate from unappropriated will allow proper accounting in the major expenditure object category of other for fund# 5376; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category:

Other 12537600 \$ 400,000

For Auditor's Office Use Only:

\$400,000	12537600	580124

Prepared by: Staci Knisley

Resolution No. 2023-01.17.f

A resolution to appropriate from unappropriated in major expenditure object categories for the Fund# 5376

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2**0/**29**23y>>

2023-01.17.g

A resolution to appropriate from unappropriated in a major expenditure object category for Allocations & Approval of the 2023 Allocation for the Fairfield Area Humane Society

WHEREAS, appropriations are needed in the major expenditure object category of contractual services for the additional request from the Fairfield Area Humane Society; and

WHEREAS, the Board of Commissioners will approve a total of \$25,000 as an allocation for 2023 to the Fairfield Area Humane Society; and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners approve the 2023 Allocation to the Fairfield Area Humane Society in the amount of \$25,000.

Section 2. That the Fairfield County Board of Commissioners approve to appropriate from unappropriated into the following category:

Contractual Services 12100148 \$17,500

For Auditor's Office Use Only:

Section 2. \$17,500 GL# 12100148 530210



December 20, 2022

Fairfield County Commissioners Attention: Aundrea Cordle 210 E. Main Street, Room 302 Lancaster, Oh 43130

Dear Commissioners,

I am writing in regards to our annual Humane Officer and Trap-Neuter-Return allocations. The Fairfield Area Humane Society would like to thank you for your continued support of our organization as we continue to help the residents and animals of Fairfield County. I am respectfully requesting an increase of our Humane Officer stipend from \$7,500 to \$12,500. I am asking for this change to help offset the increasing costs of this service to the Humane Society. I am also requesting an increase from \$10,000 to \$12,500 for our cat Trap-Neuter-Return program. We started this program in 2021 in the City of Lancaster and, with your support, expanded to all of Fairfield County for 2022. I am very happy to report that the demand for this program was great and the success was even better with over 700 cats fixed, more than 400 of those being in the County outside of Lancaster city limits! At a supporting cost of \$30 per cat, and a continued need for this program, I am hopeful you will also see the need for the increase request. Please feel free to contact me to discuss these change requests. Again, thank you for your time and continued support.

Sincerely,

Corey Schoonover Executive Director

Resolution No. 2023-01.17.g

A resolution to appropriate from unappropriated in a major expenditure object category for Allocations & Approval of the 2023 Allocation for the Fairfield Area Humane Society

(Fairfield County Commissioners)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1/202923y>> 138

2023-01.17.h

A resolution to approve a memo expense for interest allocation reimbursements for Fairfield Department of Health, Fairfield County Parks, & Fairfield County Port Authority – Fund #7012, #7321, #7308, & #7865, – Fairfield County Commissioners

WHEREAS, the WIC grant Fund #7012, the Bioterrorism grant Fund #7321, Fairfield County Parks Fund# 7308, & Port Authority Fund # 7865 are all entitled to collect interest on the balance of their fund; and

WHEREAS, the Treasurer's Office has balanced interest on all funds for the month of December 2022; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipts:

72730800 436100	Parks Interest Income	\$426.91
71701247 436100	WIC Interest Income	\$182.29
71732153 436100	Bioterrorism Interest Income	\$375.03
	Port Authority Interest	
81786520 436100	Income	\$0.51
	Total - Agency Funds	\$984.74

These amounts represent monies owed to the WIC grant, Bioterrorism grant funds, Fairfield County Parks fund, & Port Authority Fund for interest collected and deposited into the General Fund as denoted above.

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant reimbursing the WIC grant, Bioterrorism grant fund, Fairfield County Parks fund, & Port Authority Fund for interest.

Memo expenditure as referenced in supporting documentation:

Account: 12100110 590000 Other Expenses

Amount: \$984.74

cc: Jamie Ehorn, Ginger Caito, Angel Conrad

**Q4.**017//**20**2**9**23y>>

### James N Bahnsen

210 East Main Street

Lancaster, Ohio 43130

**Fairfield County Treasurer** 

Telephone: (740)652-7140

January 5, 2023

Staci Knisley
Fairfield County Commissioners' Office
210 E. Main Street
Lancaster, OH 43130

Dear Staci,

The enclosed forms are interest allocation calculations for the Clean Ohio Agricultural Easement Program Fund, the CDBG Rehab Mortgage Refunds Fund, the the CDBG Project Income Fund, the Smith Escrow Trust Clean Ohio Agricultural Easement Fund, the RLF/CDBG Fund, and the RLF/D Fund.

#### DEC 22

\$198.56
\$6.62
\$5,266.93
\$23.40
\$694.28
\$426.91
\$182.29
\$375.03
\$15,727.69
\$0.51

Total \$22,902.22

Respectfully,

James N Bahnsen Fairfield County Treasurer

abk enclosures

CDBG REHAB MORTGAGE REFUNDS

Fund Number: 2591

Beginning Balance: \$103,184.46 End of Month Balance: 103,301.69

Average of Beginning and Ending Balance(A): \$103,243.08

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000431885

Amount to be Allocated to Fund: \$198.36

CDBG PROJECT INCOME

Fund Number: 2675
Beginning Balance: \$3,440.56
End of Month Balance: \$3,447.84

Average of Beginning and Ending Balance(A): \$3,444.20

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 1.44077E-05

Amount to be Allocated to Fund: \$6.62

PREPAYMENT FUND

Fund Number: 7113
Beginning Balance: \$2,352,964.23
End of Month Balance: \$3,129,621.92

Average of Beginning and Ending Balance(A): \$2,741,293.08

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.011467332

Amount to be Allocated to Fund: \$5,266.93

RLF/CDBG FUND

Fund Number: 2716 pinning Balance: \$11,316.01

Beginning Balance: \$11,316.01 End of Month Balance: \$13,040.50

Average of Beginning and Ending Balance(A): \$12,178.26

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 5.09439E-05

Amount to be Allocated to Fund: \$23.40

**EDA RLF SEQUESTERED** 

Fund Number: 2717
Beginning Balance: \$357,845.58
End of Month Balance: \$364,860.09

Average of Beginning and Ending Balance(A): \$361,352.84

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.001511605

Amount to be Allocated to Fund: \$694.28

FAIRFIELD COUNTY HISTORICAL PARKS

Fund Number: 7308
Beginning Balance: \$223,105.31

End of Month Balance: \$221,286.15

Average of Beginning and Ending Balance(A): \$222,195.73

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000929485

Amount to be Allocated to Fund: \$426.91

WIC

Fund Number: 7012

Beginning Balance: \$99,711.05

End of Month Balance: 90,047.91

Average of Beginning and Ending Balance(A): \$94,879.48

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000396898

Amount to be Allocated to Fund: \$182.29

**BIOTERRORISM GRANT** 

Fund Number: 7321

Beginning Balance: \$193,821.62

End of Month Balance: 196,561.33

Average of Beginning and Ending Balance(A): \$195,191.48

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000816522

Amount to be Allocated to Fund: \$375.03

SELF FUND HLTH CARE

Fund Number: 5376

Beginning Balance: \$8,597,611.04 End of Month Balance: 7,774,045.84

Average of Beginning and Ending Balance(A): \$8,185,828.44

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.034242822

Amount to be Allocated to Fund: \$15,727.69

**Q**\$\(017\\/\)20\(2923y>> 149

FAIRFIELD CO PORT AUTHORITY (ECON DEV)

Fund Number: 7865
Beginning Balance: \$263.34

End of Month Balance: \$263.65

Average of Beginning and Ending Balance(A): \$263.50

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 1.10225E-06

Amount to be Allocated to Fund: \$0.51

## James N Bahnsen

**Fairfield County Treasurer** 

210 East Main Street

Lancaster, Ohio 43130

Telephone: (740) 652-7140

January 5, 2023

Staci Knisley
Fairfield County Commissioners' Office
210 E. Main St.
Lancaster, OH 43110

Dear Staci,

The enclosed forms are interest allocation calculations for the Water and Sewer debt service and construction funds for December 2022.

Respectfully,

James N Bahnsen Fairfield County Treasurer

ABK Enclosures

**Q4**(017//20/2**9**23y>>

### Dec-22

Credit Amour	Fund#	Fund Name	GL#	Object
0.00	4300	BR - High Service ARE Water	12430033	
30.16	5461	Liberty Township Sewer	12546134	
256.17	5469	BR - Sewer VP Utility 99	12546933	
81.12	5533	Liberty Township Sewer Project	12553333	
384.35	5554	NR Tussing Rd Water Reclam Fac	12555433	
206.46	5555	BR - Sewer consolicdation Bond 03	12555533	436100
251.33	5470	BR - Water VP Utility 99	12547026	
212.87		Tussing Rd. WTF Improvement	12553426	
312.75	5556	BR - Water Consolidation BD 2003	12555626	436100

Total Journal Entry \$1,735.21

LIBERTY TOWNSHIP SEWER

Fund Number: 5461
Beginning Balance: \$15,686.86
End of Month Balance: 15,707.68

Average of Beginning and Ending Balance(A): \$15,697.27

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 6.56646E-05

Amount to be Allocated to Fund: \$30.16

**@&017//2029**23y>>

**BR-SEWER VP UTILITY 99** 

Fund Number: 5469
Beginning Balance \$265,132.03

End of Month Balance: 1,524.15

Average of Beginning and Ending Balance(A): \$133,328.09

All County Funds Beginning Balance: 242,908,659.50

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,390.99

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000557736

Amount to be Allocated to Fund: \$256.17

LIBERTY TWP SEWER PROJECT

Fund Number: 5533
Beginning Balance: \$84,009.37

End of Month Balance: 435.98

Average of Beginning and Ending Balance(A): \$42,222.68

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000176625

Amount to be Allocated to Fund: \$81.12

NR TUSSING RD WATER RECLAM FAC

Fund Number: 5554
Beginning Balance: \$397,820.46

End of Month Balance: 2,267.03

Average of Beginning and Ending Balance(A): \$200,043.75

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.00083682

Amount to be Allocated to Fund: \$384.35

**Q4:**017//**Z0/29**23y>>

**BR SEWER CONSOLIDATION BOND 03** 

Fund Number: 5555

Beginning Balance: \$213,806.38

End of Month Balance: 1,102.06

Average of Beginning and Ending Balance(A): \$107,454.22

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000449501

Amount to be Allocated to Fund: \$206.46

**BR-WATER VP UTILITY 99** 

Fund Number: 5470
Beginning Balance: \$260,119.32

End of Month Balance: 1,503.09

Average of Beginning and Ending Balance(A): \$130,811.21

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000547207

Amount to be Allocated to Fund: \$251.33

TUSSING RD WTF IMP

Fund Number: 5534
Beginning Balance: \$220,364.25

End of Month Balance: 1,219.59

Average of Beginning and Ending Balance(A): \$110,791.92

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000463463

Amount to be Allocated to Fund: \$212.87

**BR WATER CONSOLIDATION BD 2003** 

Fund Number: 5556
Beginning Balance: \$307,667.40

End of Month Balance: 17,892.19

Average of Beginning and Ending Balance(A): \$162,779.80

All County Funds Beginning Balance: 242,908,659.60

All County Funds Ending Balance: 235,196,122.48

Average of Beginning and Ending Balance, All County Funds(B): \$239,052,391.04

Total Investment Income for the Month: \$459,298.86

(A) as a percent of (B): 0.000680938

Amount to be Allocated to Fund: \$312.75

## DAILY STATEMENT OF COUNTY TREASURER

AT CLOSE OF BUSINESS December 30, 2022

	f Inspection and Supervision of Public Office	TREASURY	DEPOSITORY	TOTAL
Balance at Clo	se of Business: December 29, 2022	326,849.16	234,682,028.56	235,008,877.72
Pay-Ins		156,129.64		156,129.64
Vendor's License	s LICVEN	25.00		25.00
Manuf. Home (M		0.00		0.00
Manuf Home (MI	,	0.00	GALLACA SALES	0.00
Undivided Cigare		0.00		0.00
Utilities Collection		0.00		0.00
Undivided Gener		3,841.69	A TENNEY TO THE SECOND	3,841.69
Escrow Prepaym		4,541.53		4,541.53
Undivided Estate		0.00		0.00
Prepay Overage	7787	150,062.45		150,062.4
		0.00		0.00
Tax Refund	7109RF	0.00		0.0
		0.00		0.0
		0.00		0.00
Pre-Settlement M	lanuf. Home (MH-OH) 7128	0.00		0.00
	lanuf. Home (MH-EQ) 7505	0.00	11975 期入公司1776	0.00
Pre-Settlement C		0.00		0.0
Pre-Settlement E		0.00	S MARTE CHARLE	0.0
	elpts Total   314,600.31			35.45.850.30
Investments:	Total from Chart 2 b	2,968,900.00		2,968,900.00
Misc.	Total from Chart 2 a		############ <u></u>	0.00
Check #	0	0.00		0.00
Wire & ACH Deb	it Total from schedule F	0.00	<b>经基础基础</b>	0.00
				0.00
				0.00
Checks from Dep	oository (schedule E)	127,355.55	र्रोक्षर केन्द्रकर्मीन	127,355.55
Deposited with:			KANTER TANDER WA	
Banks (schedule			323,799.26	323,799.26
ACH & Wire Tota	il (schedule B)		94,169.10	94,169.10
		STATE OF STA		
		[17] 医克尔特氏病		
		Shirt Francisco de Nation		
		<b>建筑的发展的</b>		
Investment:	Total from Schedule C	Drope Desprise	2,968,900.00	2,968,900.0
这种类型物的现在		<b>有政策的 类形层</b> 位	之间的数据。 第一次	
	SUBTOTAL (DAILY WORK)	3,410,855.86	3,386,868.36	6,797,724.2
	TOTALS INCLUDING BALANCE	3,737,705.02	238,068,896.92	241,806,601.9
Disbursement:				新型的数据54的。
•	Wire & ACH Debits (schedule F)	0.00		0.0
_				0.0
General Warrant	s (Fairfield Nat'l Bank)	127,355.55	31 CD (31/15 27)	127,355.5
			26.300 to 3 3 4 5 6 4	NEW YORK OF THE
Investment:	Total from Schedule C	2,968,900.00		2,968,900.0
Deposited in Der	pository (schedule B & D)	417,968.36	24/36 全部	417,968.3
Checked from D			<b>和</b> 国际的特殊的任务部署	
Banks (Schedule			127,355.55	127,355.5
Check #	0		0.00	0.0
Investment:	Total from Chart 2 b		2,968,900.00	2,968,900.0
•	Total from Chart 2 a	<b>巴克斯克斯克斯克斯</b> 克克克	0.00	0.0
Wires & ACH De	bits (schedule F)	an Tarrest Carr	0.00	0.0
	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			是10年10年10年11日
		3,514,223.91	3,096,255.55	6,610,479.4
TOTAL				

TREASURY 223,481.11 LEDGER 2,917,070.40 12,000,000.00 ICS INVESTMENTS 220,055,570.97 235,196,122.48 sub total FORM 6 235,196,122.48 0.00 611.65 Drawer 17,805.00 Safe 71,760.00 PNP 133,304.46 Checks **Total Treasury** 223,481.11

		Lancaster, Ohio	December 30, 2022
To the County		-	
IT IS HEREBY	CERTIFIED, that the foregoing is a true and correct STATEMENT	of the Financial Tra	nsactions of the County.
	30TH	_ day of	DECEMBER
2022	, also the balance in the treasurey and depositories at the clos	e of business on sai	d day.
	Same. M.	C. Roman	County Treasurer
	South	18ush	Fiscal Specialist

## Interest ReportFairfield County December 2022

Date	Pay-in	Fund	Acct #	Description
December 1, 2022 December 1, 2022 December 1, 2022 December 7, 2022	\$32,795.86 GE \$5,433.13 GE \$20,538.69 GE \$3,300.39 GE	NERAL NERAL	10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FNB SWEEP 10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FIFTH THIRD	MULT INV
December 7, 2022 December 12, 2022 December 15, 2022	\$11,898.88 GE \$7,967.18 GE \$19,945.89 GE \$55,436.03 GE	NERAL NERAL NERAL	10 436100 DEPINVINT SAVINGS BAN 10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FNB ICS	IK ICS MULT INV
December 16, 2022 December 16, 2022 December 16, 2022 December 19, 2022	\$154,203.82 GE \$4,500.00 GE \$3,500.00 GE	NERAL NERAL NERAL	10 436100 DEPINVINT STAR OHIO 10 436100 DEPINVINT MUNI NOTE II 10 436100 DEPINVINT FIFTH THIRD	MULT INV
December 19, 2022 December 27, 2022 December 28, 2022 December 29, 2022 December 30, 2022	\$66,031.17,65 \$55,026.53,65 \$4,422.04,65 \$4,299.25,65 \$10,000.00	NERAL NERAL NERAL	10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FIFTH THIRD 10 436100 DEPINVINT FIFTH THIRD	MULT INV MULT INV MULT INV

SUM:

RECEIVED

JAM 05 2023

JAMES N. BAHNSEN Fairfield County Treasurer

### Signature Page

Resolution No. 2023-01.17.h

A resolution to approve a memo expense for interest allocation reimbursements for Fairfield Department of Health, Fairfield County Parks, & Fairfield County Port Authority – Fund #7012, #7321, #7308, & #7865, – Fairfield County Commissioners

(Fairfield County Commissioners)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**9₹**017//**2**0**29**23y>> 163

2023-01.17.i

A resolution authorizing a memo expense memo receipt for the General Fund 2% administration fee for managing the county self-insurance program, Fund# 5376 TO GENERAL #1001 – Fairfield County Auditor

WHEREAS, the Auditor Finance Department manages agency fund #5376, the Self-Funded Health Insurance fund; and

WHEREAS, the general fund is to be reimbursed a 2% administration fee for management of the fund and program; and

WHEREAS, the 2% administration fee for October through December 2022 for \$75,204.91; and

WHEREAS, a memo expense memo receipt will move the administration fee to the General Fund; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Auditor reflect the following memo receipt:

00100110 434100 General Government Legislative/Executive \$75,204.91

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant paying the General Fund its two percent Administrative Fee.

Memo expenditure as referenced below:

12537600 580111 Health Insurance Admin \$75,204.91

Prepared by: Christina Wetzel

cc: Staci Knisley, Commissioners Office

**Q**\$\(\frac{1}{1/20}\)2\(\frac{1}{20}\)2

## **Account Detail History**



2022 Period 10 to 12 Entry Date On or After: 1/1/1900 Include Entries: No Selection

Year	Pe Journal r	Src	Eff Date	Reference 1	Reference 2	Reference 3	Check #	ОВ	Debits	Credits	Net Change
12537	600 434501			PREM ER&EE HEALT	H/RX				564,510.05	4,312,988.07	(3,748,478.02)
2022	10 <u>55</u>	PRJ	10/6/2022	2219E	12219E	9E				14,905.49	-14,905.49
2022	10 <u>233</u>	PRJ	10/7/2022	2220	12220	0				543,099.87	-558,005.36
2022	10 <u>514</u>	PRJ	10/21/2022	2220E	12220E	0E				14,905.49	-572,910.85
2022	10 <u>630</u>	PRJ	10/21/2022	2221	12221	1				548,289.22	-1,121,200.07
2022	11 <u>220</u>	PRJ	11/4/2022	2222	12222	2				551,042.40	-1,672,242.47
2022	11 <u>248</u>	PRJ	11/4/2022	2221E	12221E	1E				14,868.90	-1,687,111.37
2022	11 <u>299</u>	GRV	11/3/2022	2222	12222	2			551,042.40		-1,136,068.97
2022	11 <u>308</u>	PRJ	11/4/2022	2022	12222	2				551,042.40	-1,687,111.37
2022	11 <u>1026</u>	PRJ	11/18/2022	2223	12223	3				541,147.16	-2,228,258.53
2022	11 <u>1049</u>	PRJ	11/21/2022	2222E	12222E	2E				14,868.90	-2,243,127.43
2022	12 <u>90</u>	PRJ	12/2/2022	2224	12224	4				492,390.11	-2,735,517.54
2022	12 <u>136</u>	PRJ	12/6/2022	2223E	12223E	3E				13,463.43	-2,748,980.97
2022	12 <u>1350</u>	PRJ	12/16/2022	2225	12225	5				491,454.94	-3,240,435.91
2022	12 <u>1459</u>	PRJ	12/21/2022	2224E	12224E	4E				13,467.65	-3,253,903.56
2022	12 <u>1672</u>	GRV	12/21/2022	2224E	12224E	4E			13,467.65		-3,240,435.91
2022	12 <u>1721</u>	PRJ	12/21/2022	2224E	12224E	4E				13,467.65	-3,253,903.56
2022	12 <u>1862</u>	PRJ	12/30/2022	2226	12226	6				494,574.46	-3,748,478.02
125370	600 434502			PREM EE SELF PAY I	HEALTH/RX				0.00	11,767.30	(11,767.30)
2022	10 <u>696</u>	CRP	10/12/2022	1200	886520		·			3,674.41	-3,674.41
2022	11 <u>1312</u>	CRP	11/18/2022	1204	893158					1,676.58	-5,350.99

1/10/2023 2:30:42 PM Page 1 of 2

## **Account Detail History**



2022 Period 10 to 12 Entry Date On or After: 1/1/1900 Include Entries: No Selection

Year	Pe Journal	Src	Eff Date	Reference 1	Reference 2	Reference 3	Check #	ОВ	Debits	Credits	Net Change
	r										
2022	11 <u>1312</u>	CRP	11/18/2022	1204	893164					1,676.58	-7,027.57
2022	11 <u>1312</u>	CRP	11/18/2022	1204	893167					838.29	-7,865.86
2022	11 <u>1312</u>	CRP	11/18/2022	1204	893172					1,997.82	-9,863.68
2022	11 <u>1486</u>	CRP	11/22/2022	1200	893547					227.04	-10,090.72
2022	12 <u>1728</u>	CRP	12/19/2022	1204	898078					838.29	-10,929.01
2022	12 <u>1728</u>	CRP	12/19/2022	1204	898081					838.29	-11,767.30
									564,510.05	4,324,755.37	(3,760,245.32)

3,760,245.32 \* 0.02 = 75,204.91

Page 2 of 2 1/10/2023 2:30:42 PM

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### Signature Page

Resolution No. 2023-01.17.i

A resolution authorizing a memo expense memo receipt for the General Fund 2% administration fee for managing the county self-insurance program, Fund# 5376 TO GENERAL #1001 – Fairfield County Auditor

(Fairfield County Auditor- Payroll)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>>\) 167

2023-01.17.j

A resolution to approve a reimbursement for share of costs for Ethernet Services paid to AT&T as a memo expenditure for fund# 2060 - Fairfield County Board of Developmental Disabilities

WHEREAS, the Board of Commissioners pays AT&T directly for Ethernet Services for Fairfield County Board of Developmental Disabilities (FCBDD); and

WHEREAS, FCBDD is responsible for reimbursing the General Fund for their share of costs; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipt:

00100110 434000 Charges for Services - \$1,095.00

This amount represents monies owed to the General Fund for FCBDD's share of Ethernet Services originally paid by the Board of Commissioners as denoted in the attached documentation.

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant reimbursing the General Fund for FCBDD's share of costs

Memo expenditure as referenced in supporting documentation:

Vendor # 2280 Fairfield County Commissioners

Account: 52367181 553000

Amount: \$ 1,095.00

Prepared by: Beth Seifert cc: Staci Knisley, Beth Seifert

**9**₹*0*17//**2**0**29**23y>> 168

From: Knisley, Staci A <staci.knisley@fairfieldcountyohio.gov>

Sent: Wednesday, January 11, 2023 10:49 AM

To: Boyer, Sophia Michelle <<u>sophia.boyer@fairfieldcountyohio.gov</u>>; McCullough, Todd J <<u>todd.mccullough@fairfielddd.com</u>>

**Cc:** Gussler, Emylee Noel < emylee.gussler@fairfieldcountyohio.gov >

**Subject:** Ethernet charges 10/9-1/8/2023

Todd/Sophia,

Please submit a resolution to reimburse the County Commissioners for ethernet charges paid.

## **Bill: Todd McCullough & Sophia Boyer**

### **Ethernet Services from AT & T**

Monthly Access Charges & Dates		pd 10/27	pd 11/23	pd 1/5/23	
					Quarterly
Department	Location				Subtotal
		10/9-11/8	11/9-12/8	12/9-1/8	
DD	7140 Reynoldsburg-Baltimore Rd	\$365.00	<mark>\$365.00</mark>	<mark>\$365.00</mark>	<mark>\$1,095.00</mark>
Utilities	8670 Lockville Rd	\$365.00	\$365.00	\$365.00	\$1,095.00
			·	_	

Utilities responsible for: \$1,095.00 Fairfield Co BDD responsible for: \$1,095.00

@**&**Ø**17**//**27**0′**28**23y>>

### Signature Page

Resolution No. 2023-01.17.j

A resolution to approve a reimbursement for share of costs for Ethernet Services paid to AT&T as a memo expenditure for fund# 2060 - Fairfield County Board of Developmental Disabilities

(Fairfield County Board of Developmental Disabilities )

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>>\)

2023-01.17.k

A resolution to appropriate from unappropriated in a major expenditure object category for Fund# 2861 Cyber - Board of Flections

WHEREAS, additional appropriations are needed in the major expenditure object category for capital outlay and contractual services; and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following major expense object category:

\$2,634.36 51286122 capital outlay \$4,731.28 51286122 contractual services

For Auditor's Office Use Only:

\$2,634.36 51286122 574000 equipment, software & fixtures \$4,731.28 51286122 530000 contractual services

Prepared by: Amy McCoy cc: Board of Elections

**9₹**01**7**//**2029**23y>>

### Signature Page

Resolution No. 2023-01.17.k

A resolution to appropriate from unappropriated in a major expenditure object category for Fund# 2861 Cyber - Board of Elections

(Fairfield County Board of Elections)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2**0/**29**23y>>

2023-01.17.1

A resolution granting Branden C Meyer, Clerk of Courts, and staff permission to attend (travel).

WHEREAS, pursuant to Section 325.20 of the Ohio Revised Code, Branden C Meyer, Fairfield County Clerk of Courts, is requesting permission for the Clerk of Court and staff to attend conventions and meetings deemed pertinent to the operation of the Clerk of Court's Office in 2023,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

\_\_\_\_\_

Section 1. That the Fairfield County Board of Commissioners approves this request for Branden C Meyer, Fairfield County Clerk of Courts, and the employees of the Clerk of Courts Office, to attend conventions and meetings deemed pertinent to the operation of the office, not to exceed the amount appropriated for travel expenses during 2023 and as consistent with Fairfield County policy.

**9₹**01*1*//**2**0**29**23y>> 173

### Signature Page

Resolution No. 2023-01.17.I

A resolution granting Branden C Meyer, Clerk of Courts, and staff permission to attend (travel).

(Fairfield County Clerk of Courts- Legal Division)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>>\)

2023-01.17.m

A resolution to appropriate from unappropriated in a major expenditure object category Fairfield County Common Pleas TCAP Grant 2852

WHEREAS, additional appropriations are needed in the major expenditure object category for 2852 Common Pleas TCAP Grant; and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category in order to spend all the Grant Monies within the Grant Fiscal Year 2022.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category:

12285202 Contractual Services \$183,399.43 12285202 Capital Outlay \$30,000.00

For Auditor's Office Use Only:

12285202 530000 \$183,399.43 Contractual Services 12285202 574000 \$30,000.00 Equipment, Software

Prepared by: Brian Wolfe

**9₹**01**7**//**2029**23y>> 175

### Signature Page

Resolution No. 2023-01.17.m

A resolution to appropriate from unappropriated in a major expenditure object category Fairfield County Common Pleas TCAP Grant 2852

(Fairfield County Court of Common Pleas)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>>\) 176

2023-01.17.n

A resolution to approve the Annual County Highway System Mileage Certification for 2022.

WHEREAS, the Fairfield County Engineer is submitting the Annual County Highway System Mileage Certification Form for 2022 to the Fairfield County Board of Commissioners for approval, and

WHEREAS, the recorded figure of 361.678 miles of road has been verified by ODOT.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that this Board of Commissioners resolves to, and does hereby, approve the attached Annual County Highway System Mileage Certification Form for 2022.

SECTION 2: that the Clerk of this Board return one copy of this signed Resolution and the attached signed form to the County Engineer's Office for further processing.

Prepared by: Beth Lane cc: Engineering Department

**9₹**01**7**//**2029**23y>> 177



# **Ohio Department of Transportation**

Office of Technical Services

## 2022 County Highway System Mileage Certification

Note: This form must be submitted to ODOT no later than March 1, 2023 or county mileage will be certified by default based on the best information available.

The total length of county maintained public road	ds inFAIRFI	ELD County
was361.678n	niles as of December 3	1, 2021
As certified by the Board of County Commissioners in accordance with the provisions specified	s and/or reported by the Section 4501.04 of t	ne Director of Transportation he Ohio Revised Code.
Consider all mileage changes that occurred in CY 202 Add the net change to the 2021 certified m	22 and determine the neilleage above and fill in	t increase or decrease in mileag the new total below.
We the undersigned, hereby cert	ify that as of Decembe	r 31,2022
the county was responsible for maintaining	361.122	miles of public roads.
nature of President of Board of County Commmissioners		Date
nmissioner Signature		Date
nmissioner Signature		Date
inty Engineer Signature		/9/23 
aments:		
nee wetnum a completed clauder. Call C	*41	

Please return a completed, signed copy of this form along with proper documentation of any changes made to: **Ohio Department of Transportation** 

Office of Technical Services Mail Stop #3210 1980 West Broad St. 2nd Floor

Columbus, Ohio 43223

Attn: Aaron Shvach (614) 466-5135 or aaron.shvach@dot.ohio.gov

Summary of 2022 ODOT Changes for Roads in FAIRFIELD County, Township 00, COUNTY

Certified Mileage for 2021:

361.678 Miles

**TWP** 00 Route: C

**Route Name:** 

Change: -0.006

Reason For Change

DUE TO LBRS INCORPORATION OF NEIGHBORING FRANKLIN COUNTY, A TOTAL OF 0.006 MILES WAS REMOVED TO MATCH THE LENGTH OF FRANKLIN COUNTY SPLITS WITH FAIRFIELD COUNTY.

**TWP** 

00

Route: C 00018

Route Name: HILL ROAD

Change: -0.289

Reason For Change

ANNEX ORD #21-043 EFF 12/2/2021 55.12 AC

CR 18 HALF LOG 1.381 TO 1.387, ALL OF CR 18 FROM LOG 1.387 TO 1.673

ALONG R/W OF CR 13 FROM 0.082 TO 0.391, NO MILEAGE AFFECTED

A TOTAL OF 0.289 MILES FROM COUNTY NOW IN CITY OF CANAL WINCHESTER

**TWP** 00

Route: C 00030

Route Name: DELMONT RD

**Change:** -0.245

Reason For Change

LANCASTER ANNEXATION ORD# 37-21 EFF 12/22/2021 25.8723 AC

INCLUDING CR 30 FROM LOG 4,964 TO 5,209

SR 188 FROM LOG 9.634 TO 9.67

A TOTAL OF 0.245 MILES OF CR 30 REMOVED FROM COUNTY NOW IN CITY OF LANCASTER

**TWP** 

**Route:** C 00063

Route Name: HORNS MILL RD

**Change:** -0.016

Reason For Change

00

REALIGNMENT OF CR 63 HORNS MILL RD AT HOCKING RIVER

**INVENTORY LENGTH IS NOW 4.849** 

A TOTAL OF 0.016 MILES REMOVED FROM COUNTY INVENTORY

**Total Changes:** 

-0.556

Certified Mileage For: 2022

361.122 Miles

### Signature Page

Resolution No. 2023-01.17.n

A resolution to approve the Annual County Highway System Mileage Certification for 2022

(Fairfield County Engineer)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>>\)

2023-01.17.o

A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 BLO-36 bridge replacement

WHEREAS, unanticipated revenue has been collected for Fund 3445; and

WHEREAS, unanticipated funds represent ODOT payment; and

WHEREAS, monies will be used for PID #117326 BLO-36

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: Request that the Fairfield County Auditor appropriate from unappropriated funds in the amount of: \$14,983.15 16344506 Contractual Services.

SECTION 2: The County Commissioners approve the following expenditure and request the Fairfield County Auditor accomplish the transaction by making the following memo expenditure, impacting appropriation as if a regular County Auditor warrant,

Memo Receipt as referenced:

16344506-433100-75171

Memo Expenditure as referenced:

Vendor: American Structurepoint, Inc.

Account #: 16344506-530020-75171 BLO-36 Amount: \$14,983.15 Paid: 12/16/2022

For Auditor's Office Use Only:

SECTION 1: 16344506-530020-75171

SECTION 3: Issue an Amended Certificate in the amount \$14,983.15 to credit of fund 3445.

SECTION 4: Request that the Fairfield County Auditor, on behalf of the Budget Commission, update receipt line 16344506-433100-75171 in the amount of \$14,983.15.

Prepared by: Julie Huggins

cc: Engineer Office



#### Notice to ODOT's LPA Subrecipients and External Auditors – November 15, 2021

This payments report cannot be used as the sole source of information for determining Federal funds expenditures to be reported on the LPA's annual Schedule of Expenditures of Federal Awards (SEFA). The LPA and their external auditors are directed to follow the LPA SEFA Reporting Guidance.

This ODOT guidance document recommends procedures for the LPA to follow to ensure accurate SEFA reporting to avoid potential audit findings.

This CMS payments report was originally designed for contractors to obtain payment verification. ODOT has determined that the source data is sufficient for that purpose; however, since the payments data in this report does not distinguish Federal, state, or local funds, it cannot be used as a stand-alone source for verification of SEFA data. Additionally, this payments report reflects all of ODOT's expenditures on the project and does not identify only those Federal expenditures to be reported by the LPA. Furthermore, this ODOT payments report does not reflect any project payments made by the LPA that have not yet been reimbursed by ODOT.

For LPA's preparing a cash basis SEFA, the LPA can use the Warrant Date on this ODOT payments report to assign the ODOT payments to contractors to a fiscal year for the LPA's SEFA reporting. However, if ODOT is issuing a reimbursement payment to the LPA, then the LPA's check dates would be used to assign those payments to a fiscal year.

The LPA's copies of invoices submitted to ODOT and the ODOT-LPA Project Agreement should provide support for the Federal share of the project costs.

Most of ODOT's subrecipients of Federal Awards are subject to compliance with Title 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit

Requirements for Federal Awards. Accordingly, the subrecipient is responsible for maintaining accurate financial records to demonstrate compliance with the requirements documented in § 200.302 Financial management.

The subrecipient's fiscal procedures and financial records must provide for tracking the project specific expenditure of Federal funds by the subrecipient. The subrecipient's financial records must accurately report, in the proper fiscal year, the Federal funds the subrecipient has expended; including those project expenditures which have not yet been reimbursed by ODOT and the Federal funds payments issued to contractors by ODOT as requested by the LPA.

The ODOT LPA SEFA Reporting Guidance and an Excel template for tracking of Federal funds expenditures is available at:

https://www.transportation.ohio.gov/wps/portal/gov/odot/programs/external-audits/audit-lpa/gu/dance-lpa-sefa

Please contact DOT.LPAQuestions@dot.ohio.gov with any questions regarding this notice.

#### BY PROCEEDING TO THE REPORT ON NEXT PAGE, YOU ARE ACKNOWLEDGING THIS DISCLAIMER.

Vendor Name/Number	Project Nor	PID Nor	Estimate Nbr	Process Date	Warrant Date	Ambunt
AMERICAN STRUCTUREPOINT INC ( 0000079127 )		117326	PID#117326-2- 157194	12/12/2022	12/16/2022	13,324.31
AMERICAN STRUCTUREPOINT INC ( 0000079127 )		117326	PID#117326-1- 155137	12/12/2022	12/16/2022	1,658.84



#### Notice to ODOT's LPA Subrecipients and External Auditors – November 15, 2021

This payments report cannot be used as the sole source of information for determining Federal funds expenditures to be reported on the LPA's annual Schedule of Expenditures of Federal Awards (SEFA). The LPA and their external auditors are directed to follow the LPA SEFA Reporting Guidance.

This ODOT guidance document recommends procedures for the LPA to follow to ensure accurate SEFA reporting to avoid potential audit findings. This CMS payments report was originally designed for contractors to obtain payment verification. ODOT has determined that the source data is sufficient for that purpose; however, since the payments data in this report does not distinguish Federal, state, or local funds, it cannot be used as a stand-alone source for verification of SEFA data. Additionally, this payments report reflects all of ODOT's expenditures on the project and does not identify only those Federal expenditures to be reported by the LPA. Furthermore, this ODOT payments report does not reflect any project payments made by the LPA that have not yet been reimbursed by ODOT.

For LPA's preparing a cash basis SEFA, the LPA can use the Warrant Date on this ODOT payments report to assign the ODOT payments to contractors to a fiscal year for the LPA's SEFA reporting, However, if ODOT is issuing a reimbursement payment to the LPA, then the LPA's check dates would be used to assign those payments to a fiscal year. The LPA's copies of invoices submitted to ODOT and the ODOT-LPA Project Agreement should provide support for the Federal share of the project costs.

Most of ODOT's subrecipients of Federal Awards are subject to compliance with Title 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Accordingly, the subrecipient is responsible for maintaining accurate financial records to demonstrate compliance with the requirements documented in § 200.302 Financial management.

The subrecipient's fiscal procedures and financial records must provide for tracking the project specific expenditure of Federal funds by the subrecipient. The subrecipient's financial records must accurately report, in the proper fiscal year, the Federal funds the subrecipient has expended; including those project expenditures which have not yet been reimbursed by ODOT and the Federal funds payments issued to contractors by ODOT as requested by the LPA.

The ODOT LPA SEFA Reporting Guidance and an Excel template for tracking of Federal funds expenditures is available at:

https://www.transportation.ohio.gov/wps/portal/gov/odot/programs/external-audits/audit-lpa/guidance-lpa-sefa

Please contact DOT.LPAQuestions@dot.ohio.gov with any questions regarding this notice.

#### BY PROCEEDING TO THE REPORT ON NEXT PAGE, YOU ARE ACKNOWLEDGING THIS DISCLAIMER.

Vendor Name/Number	Project Nor	PID Nor	Estimate Nor	Process Date	Warrant Date	Ambunt
AMERICAN STRUCTUREPOINT INC ( 0000079127 )		117326	PID#117326-2- 157194	12/12/2022	12/16/2022	13,324.31
AMERICAN STRUCTUREPOINT INC ( 0000079127 )		117326	PID#117326-1- 155137	12/12/2022	12/16/2022	1,658.84

Q4/017//270/28/23y>> 183

Resolution No. 2023-01.17.o

A resolution to request for appropriations for additional unanticipated receipts of memo receipts and memo expenses for fund 3445 BLO-36 bridge replacement

(Fairfield County Engineer)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-01.17.p

A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for prior year township allocations

WHEREAS, additional appropriations are needed in the major expenditure object category for 2024 Motor Vehicle and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category:

\$757,393.07 16202401-Contractual Services

For Auditor's Office Use Only:

16202401-530100 \$757,393.07

Prepared by: Julie Huggins

cc: Engineer

Resolution No. 2023-01.17.p

A resolution to appropriate from unappropriated in a major expenditure object category County Engineer 2024-Motor Vehicle for prior year township allocations

(Fairfield County Engineer)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1/202923y>> 186

2023-01.17.q

A resolution to approve a Change Order for the BER-26, FAI-CR63-1.038 Horns Mill Road Bridge Replacement Project.

WHEREAS, on February 22, 2022, this Board of Commissioners awarded the Contract Bid for the BER-26, FAI-CR63-1.038 Horns Mill Road Bridge Replacement Project to Double Z Construction Company for a Bid of \$1,579,990.79, and

WHEREAS, on September 20, 2022, this Board of Commissioners approved Resolution 2022-09.20.k along with Change Order Number One increasing the Contract price from \$1,579,990.79 to \$1,644,054.18.

WHEREAS, actual quantities of items used to complete this project differ from the quantities estimated in the Contract documents, as shown on the attached Change Order, and

WHEREAS, the County Engineer is requesting approval of Change Order Number Two to reflect actual quantities used to date on this project, which will decrease the Contract price from \$1,644,054.18 to \$1,610,178.91.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that this Board of Commissioners resolves to approve and does hereby sign this Resolution and the attached Change Order Number Two, to decrease the Contract price by \$33,875.27, making the revised cost of the BER-26, FAI-CR63-1.038 Horns Mill Road Bridge Replacement Project \$1,610,178.91.

SECTION 2: that the Clerk of this Board return the signed copy of this Resolution and the signed Change Order to the County Engineer for further processing.

Prepared by: Cheryl Downour

cc: Engineer's Office

#### OFFICE OF THE COUNTY ENGINEER

#### FAIRFIELD COUNTY, OHIO

Change	Order N	2		CHANGE ORDER	Change Ord	er Date: -1-4-202	3
ontrac	t For			BER-26 FAI-CR63-1.038 HORNS MILL ROA BRIDGE REPLACEMENT PROJECT	Shari and Street		
ontrac	tor:			dbiz construction			
		You are here	by requ	ested to comply with the following changes from	the contract pla	ns and specifica	tions:
		hanges:					
1.	Quantitie	s reflect actu	al amoui	nts used during construction.			
							1
L							
uanity	and Cos	t Changes:					
ee u	Per La	O LANSTON	******	design of the second		Decrease	increase
11	204	-100	CY	0.0000000000000000000000000000000000000	UNIT \$	In Price	In Price
12	204	-100	CY	EXCAVATION OF SUBGRADE	\$15.00	-\$1,500.00	\$0.00
14	204	-200	SY	GRANULAR MATERIAL, TYPE F	\$50.00 \$1.50	-\$5,000.00 -\$300.00	\$0.00 \$0.00
19	601	8.0	CY	ROCK CHANNEL PROTECTION, TYPE C		\$0.00	\$180.00
21	659	-2	EA	WITH FILTER SOIL ANALYSIS TEST	\$225.00 \$100.00	-\$200.00	\$10.00
22 23	659	-159	CY	TOPSOIL	\$30.00	-\$4,770.00	\$0.00 \$0.00
24	659 659	-255 -489	SY	REPAIR SEEDING AND MULCHING	\$1.50	-\$382.50 -\$415.65	\$0.00
25	659	-549	SY	INTER-SEEDING	\$0.85	-\$415.65	\$0.00 \$0.00
26	659	-0.56	TON	COMMERCIAL FERTILIZER	\$800.00	-\$448 DD	\$0.00
27 28	659 659	-0.05 -61		LIME WATER	\$80.00	-\$4.00	\$0.00
29	670	98	SY	DITCH EROSION PROTECTION	\$1 00 \$2.50	-\$61.00 \$0.00	\$0.00
31	832	-14609.44	EA	EROSION CONTROL	\$1.00	-\$14,609.44	\$245 QQ \$0.00
34	611	-50	FT	4" CONDUIT, TYPE F, FOR DRAINAGE CONNECTION		-\$300.00	\$0.00
35	611	-50	FT	6" CONDUIT, TYPE E, FOR DRAINAGE	\$8.00		
-	-	-50		CONNECTION	\$7.00	-\$350,00	\$0,00
36	611	-50	FT	8" CONDUIT, TYPE F, FOR DRAINAGE CONNECTION	\$9.00	-\$450.00	\$0.00
37	611	3	_FT	12" CONDUIT, TYPE C	\$75.00	\$0.00	\$225.00
38	611	-50	FT	12" CONDUIT, TYPE F, FOR DRAINAGE CONNECTION	\$12.00	-\$600.00	\$0.00
9	301	6	CY	ASPHALT CONCRETE BASE, PG64-22,	V	\$0.00	Chan ou
10	304	19.5	CY	(449) AGGREGATE BASE	\$148.00 \$85.00	\$0.00	\$888.00 \$1,657.50
1	407	-87	GAL	TACK COAT	\$2.00	-\$174.00	\$0.00
3	441	8	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (449), PG70-22M	\$196.00	\$0.00	\$1,568.00
4	441	3	CY	ASPHALT CONCRETE INTERMEDIATE	-0130.00	\$0.00	
5	644	0.13	MILE	COURSE, TYPE 2, (449) EDGE LINE, 4"	\$167.00		\$501.00
б	844	0.06		CENTER LINE	\$5,965.00 \$12,102.00	20,02 20,02	\$775.45 \$726.12
8	646	0.01		EDGE LINE, 4"	\$12,590.00	\$0.00	\$125.90
8	646	0.01	MILE	CENTERLINE CLASS QC2 CONCRETE WITH QC/QA,	\$21,900.00	\$0.00	\$219.00
8	511	7	CY	BRIDGE DECK	\$915.00	\$0.00	\$6,405,00
7	846	-31	CF	POLYMER MODIFIED ASPHALT EXPANSION JOINT SYSTEM	\$560,00	-\$17,360.00	\$0.00
				- Control of Grand	พูมนบ.นน	\$0.00	\$0.00
1						\$0.00	\$0.00
					TOTALS:	-\$47,391 24	\$13,515.97
				Mat Character		100	
				Net Change In	Contract Price:		-\$33,875.27
sum o	f (	\$33 B75 37 !-	horek	added to the existent and the			
		ontract price		added to the original contract price of			\$1,644,054.18 \$4,640.478.84
-							\$1,610,178.91
s the	final char	nge order and	no furth	er requests for payment will be made.			
aocun	nent will b	ecome a sup	piement	to the contract and all provisions of the contract	t apply hereto,		
0	1 1						
311	1 1	Zman.					
ommer	ided - Co	Engr/Dep	Engr				
1)	101	20					
-	-14						
200	di	Quan	9				
const	ruction	171			Fairfield Court	Commissions	
1/9	/202	1300			. amnoid GOUITI)	Commissioners	
.,,	02				Date:		

Resolution No. 2023-01.17.q

A resolution to approve a Change Order for the BER-26, FAI-CR63-1.038 Horns Mill Road Bridge Replacement Project.

(Fairfield County Engineer)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2**0/**29**23y>>

2023-01.17.r

A Resolution to Allow Weight Reductions on County and Township Roads for 2023.

WHEREAS, the Ohio Revised Code, Section 5577.07 provides for the reduction of the weight limits when thaws or excessive moisture render roads insufficient to bear normal traffic, and

WHEREAS, the County Engineer is requesting this Board of Commissioners authorize the Fairfield County Engineer to post weight reduction signs for the maximum allowable weight reduction of 50% weight limit, effective February 2, 2023, on the County Roads deemed necessary by the said Engineer as listed on Attachment A, and

WHEREAS, the County Engineer recognizes that the reduction of weight limits on Township Roads is also advisable and requests the Board of Commissioners to authorize the Township Trustee Boards to post maximum allowable 50% weight reduction signs, effective February 2, 2023, on all Township Roads deemed necessary by said Township Boards.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that effective February 2, 2023, this Board of Commissioners resolves to, and does hereby, authorize signs to be posted for the maximum allowable weight reduction of 50% on the County Roads deemed necessary by the County Engineer as listed on Attachment A until the announced time when damage to roads from freezing and thawing is no longer a problem, as determined by the Fairfield County Engineer.

SECTION 2: that this Board of Commissioners resolves to, and does hereby, authorize signs to be posted for the maximum allowable weight reduction of 50% on all Township Roads deemed necessary by said Township Boards, effective February 2, 2023, until the announced time when damage to roads from freezing and thawing is no longer a problem, as determined by the Fairfield County Engineer.

SECTION 3: that this Clerk of this Board furnish a signed copy of this Resolution to the Fairfield County Engineer for further processing.

Prepared by: Beth Lane cc: Engineering Office

## 50 % Weight Reduction

RD.#	ROAD NAME	FROM	ТО
6	Cedar Hill Road	Royalton Road (CR 45)	Marcy Road (CR 41)
8	Justus Road	Oakland - Stoutsville Road (CR 75)	Wyandotte Road (CR 8)
8	Wyandotte Road	Justus Road (CR 8)	Sixteenth Road (CR 12)
42	Snyder Church Road	SR 256 Reynoldsburg-Baltimore Rd	SR 204 Blacklick-Eastern Road
44	Election House Road	Carroll - Eastern Road (CR 21)	Pleasantville Road (CR 17)
60	Lake Road	Richland Road (CR 19)	Pleasantville Road (CR 17)
91	Heigle Rd	SR 159 Chillicothe-Lancaster Rd	Julian Rd (CR 71)

## 25 % Weight Reduction

RD. #	ROAD NAME	FROM	то		
12	Sixteenth Road	Oakland - Stoutsville Rd (CR75)	SR 22 Lancaster-Circleville Rd		
41	Marcy Road	SR674 Winchester-Southern Road	Amanda Northern Road (CR16)		
41	Marcy Road	Amanda Northern Road (CR16)	Rock Mill Road (CR32)		
66	West Rushville Road	SR 37 Lancaster-New Lexington Rd	SR 22 Lancaster-Circleville Rd		

Resolution No. 2023-01.17.r

A Resolution to Allow Weight Reductions on County and Township Roads for 2023.

(Fairfield County Engineer)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2**0/**29**23y>>

2023-01.17.s

A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services

WHEREAS, FCJFS is responsible for paying the Health Department for their Birth Certificate costs; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipt:

71700301- 434410 Reimbursement - \$320.00

This amount represents monies owed to the Health Department for FCJFS's costs paid to the Health Department as denoted in the attached documentation.

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant reimbursing the Health Department for FCJFS's Birth Certificate costs

Memo expenditure as referenced in supporting documentation:

Vendor # 7482 Fairfield County Health Department

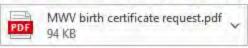
Account: 12207207-533000 Other Professional Services

Amount: \$320.00

Prepared by: Josh Crawford, Deputy Director of Finance cc: Jamie Ehorn, Fairfield County Health Department

### BC request





#### Hi Pauletta:

Attached is a birth certificate requests for Fairfield County.

Total amount - 32.00

Delivery inter office.

Please let me know if you need anything further.

Thank You, Jenny



Jenette Lewis Eligibility Referral Specialist Finance

Jenette M. Lewis

**740-652-7763** 

Jenette.Lewis@jfs.ohio.gov

www.fcjfs.org

239 West Main Street, Lancaster, OH 43130

#### Fairfield County Birth Certificates





T.P. birth certificate.pdf 92 KB



D.G. Birth certificate.pdf 91 KB



B.D. birth certificate.pdf 92 KB



T.D. Birth certificate.pdf 90 KB

#### Hi Pauletta:

Attached are 4 birth certificate requests for Fairfield County.

Total amount for each 32.00

Total amount due to Fairfield Department of Health - \$128.00

Delivery inter office.

Please let me know if you need anything further.

Thank You, Jenny



Jenette Lewis

Eligibility Referral Specialist

Finance

Genette M. Lewis

740-652-7763

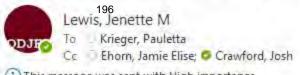
Jenette.Lewis@ifs.ohio.gov

www.fcjfs.org

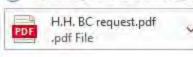
239 West Main Street, Lancaster, OH 43130

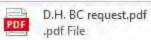
Reply Reply

## Fairfield County Birth Certificate request

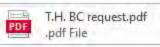


1) This message was sent with High importance.











R.H. BC request.pdf .pdf File



M.H. BC request.pdf .pdf File



#### li Pauletta:

Attached are 5 birth certificate requests for Fairfield County. otal amount for each 32.00 otal amount due to Fairfield Department of Health - \$160.00 Delivery inter office.

Please let me know if you need anything further.

hank You,

enny



Jenette Lewis Eligibility Referral Specialist Finance

Jenette M. Lewis

740-652-7763

Jenette.Lewis@ifs.ohio.gov



239 West Main Street, Lancaster, OH 43130

Resolution No. 2023-01.17.s

A resolution to approve a memo exp./ memo receipt for the costs of Birth Certificates paid to Fairfield County Health Departments as a memo expenditure for fund# 2072 Public Children's Services

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>>\)

2023-01.17.t

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2072 – Children Services Fund - Fairfield County JFS

WHEREAS, appropriate from unappropriated into major expense categories of contractual services and capital outlay for org# 12207207 is necessary for the expenses; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the Fairfield County Commissioners Appropriate from Unappropriated funds in the amount of: \$42,400.00 for the 12207207 major expense object category for capital outlay and contractual services.

For Auditor's Office Use Only:

Section 1.

12207207 - 574200 - \$40,000.00 vehicle 12207207- 530020 - \$2,400.00 consultants

Prepared by: Annette Mash-Smith, Fiscal Specialist

Resolution No. 2023-01.17.t

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2072 – Children Services Fund - Fairfield County JFS

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(\daggregath()\frac{17}{1202\textbf{D}}23y>> 199

2023-01.17.u

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2015 – Child Support Enforcement Agency - Fairfield County JFS

WHEREAS, appropriate from unappropriated into major expense categories of Capital Outlay and Contractual Services for org# 12201507 is necessary for the expenses; and

WHEREAS, We need more appropriations in our Furniture and Advertising lines for expenses that the agency needs paid. We did not budget enough for 2023.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the Fairfield County Commissioners Appropriate from Unappropriated funds in the amount of \$1,300.00 for the major expense object categories:

12201507 Capital Outlay \$1,000 12201507 Contractual Services \$300.00

For Auditor's Office Use Only:

Section 1.

12201507 574300 - \$1,000.00 Furniture & Fixtures 12201507 554000 - \$300.00 Advertising

Prepared by: Annette Mash Fiscal Specialist

Resolution No. 2023-01.17.u

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2015 – Child Support Enforcement Agency - Fairfield County JFS

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4:017//2029**23y>>

2023-01.17.v

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS

WHEREAS, appropriate from unappropriated into major expense category of Materials and Supplies for org# 12201812 is necessary for the expenses; and

WHEREAS, we need additional appropriations in our Materials and Supplies line for IM special supplies.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the Fairfield County Commissioners Appropriate from Unappropriated funds in the amount of \$100,000.00 for the major expense object category:

12201812 Materials and Supplies \$100,000.00

\_\_\_\_\_

For Auditor's Office Use Only:

Section 1.

12201812 560000 - \$100,000.00 Materials and Supplies

Prepared by: Annette Mash-Smith Fiscal Specialist

Resolution No. 2023-01.17.v

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund – Fairfield County JFS

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-01.17.w

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund - Fairfield County JFS

WHEREAS, appropriate from unappropriated into major expense category of Employee Travel for org# 12201815 is necessary for the expenses; and

WHEREAS, we need additional appropriations in our employee travel line for the 2023 WWK employee travel expenses.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the Fairfield County Commissioners Appropriate from Unappropriated funds in the amount of \$7,097.00 for the major expense object category:

12201815 Contractual Services \$7,097.00

\_\_\_\_\_\_\_

For Auditor's Office Use Only:

Section 1.

12201815 558000 - \$7,097.00 Employee Travel

Prepared by: Annette Mash-Smith Fiscal Specialist

Resolution No. 2023-01.17.w

A resolution to approve additional appropriations by appropriating from unappropriated into a major expense object category – Fund # 2018 – Public Assistance Fund - Fairfield County JFS

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017\\/\)202\(02923y>> 205

2023-01.17.x

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018

WHEREAS, Fairfield County Job & Family Services expends funds from the public assistance fund for costs attributable to Adult Protective Services, and

WHEREAS, the Protective Services Levy fund (2758) has receipted funds to cover these costs, and

WHEREAS, it is necessary for the public assistance fund (2018) to recover costs, and

WHEREAS, the attached County Prosecutor's Opinion dated March 30, 2010, supports this procedure,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Auditor reflect the following memo receipt, for costs owed to the PA fund:

12201807-434018 REIAPS (Reimbursement from Adult Protective Services) \$44,325.82

Section 2. That the Fairfield County Board of Commissioners approves the following expenditure of costs and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant.

Memo expenditure as referenced in supporting documentation:

Vendor: 06396 Job and Family Services

Account: 12275851 530000 Contract Services

Amount: \$44,325.82

Subject to final quarterly reconciliation from ODJFS

Prepared by: Josh Crawford, Deputy Director of Finance, JFS

Cc: JFS Finance

**Q4.**017//202**9**23y>> 206



### LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

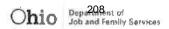
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
Adult Protective Service JFSCA	APS						
JFSSSF23 - GRF	JFSFA776		510050	1,020.33	0.00	(5,690.90)	(4,670.57
	JFSSAS700	JFSSAS723	426053	(1,028.38)	(600.84)	(16.79)	(1,646.01
	JFSSAS700	JFSSAS723	501001	27,119.11	27,626.04	45,892.52	100,637.67
	JFSSAS700	JFSSAS723	521092	1,691.25	1,002.00	4,140.99	6,834.24
			Total:	28,802.31	28,027.20	44,325.82	101,155.33
Benefit Bridge Non-TANF JFSCA							
JFSSSF22 - GRF	JFSFA679		510050	1,328.00	748.31	1,924.75	4,001.06
	JFSFA680		510050	1,503.00	1,893.80	675.00	4,071.80
	JFSFA681		510050	419.59	1,111.40	1,472.76	3,003.75
	JFSFA682		510050	124.38	0.00	0.00	124.38
	JFSFA683		510050	475.00	0.00	400.00	875.00
	JFSFA686		510050	3,075.53	3,964.86	10,497.12	17,537.51
	JFSFA688		510050	1,913.45	19.22	87.34	2,020.01
	JFSSAI105	JFSSAI126	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI105	JFSSAI126	501001	5,707.68	5,816.34	9,016.17	20,540.19
	JFSSAI105	JFSSAI126	510050	3.79	(0.89)	0.00	2.90
	JFSSAI105	JFSSAI126	521092	151.21	82.55	772.78	1,006.54
			Total:	14,455.88	13,621.28	24,821.52	52,898.68
Benefit Bridge TANF Admin JFS	CABTA						
JFSCTF22 - 3V60	JFSFA674		510050	0.00	0.00	105.83	105.83
	JFSSAI105	JFSSAI124	426053	(614.46)	(35.77)	(61.02)	(711.25
	JFSSAI105	JFSSAI124	501001	14,271.07	14,542.75	22,543.41	51,357.23
	JFSSAI105	JFSSAI124	510050	9.47	(2.22)	0.00	7.25
	JFSSAI105	JFSSAl124	521092	378.08	206.42	1,932.21	2,516.71
			Total:	14,044.16	14,711.18	24,520.43	53,275.77
Benefit Bridge TANF Reg JFSCA							
JFSCTF22 - 3V60	JFSSAI105	JFSSAI125	426053	(307.23)	(17.88)	(30.51)	(355.62
	JFSSAI105	JFSSAI125	501001	7,135.54	7,271.38	11,271.71	25,678.63
	JFSSAI105	JFSSAI125	510050	4.74	(1.11)	0.00	3.63
	JFSSAI105	JFSSAI125	521092	189.04	103.20	966.10	1,258.34
			Total:	7,022.09	7,355.59	12,207.30	26,584.98
CCMEP TANF Admin - CDJFS Le							
JFSCTF23 - 3V60		JFSSAI118	426053	(61.48)	(3.58)	(6.10)	(71.16
	JFSSAI106	JFSSAI118	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFS\$AI106	JFSSAI118	510050	0.95	(0.22)	0.00	0.73

Print Date: 1/6/2023 9:21:24AM Report #: CR454A



# LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSCTF23 - 3V60	JFSSAI106	JFSSAI118	521092	37.83	20.65	193,32	251.80
			Total:	1,405.16	1,471.89	2,442.75	5,319.80
CMEP TANF Reg - CDJFS Lead	JFSCACMP						
JFSCTF22 - 3V60	JFSFA402		510050	4,320.00	0.00	0.00	4,320.00
	JFSFA403		510050	0.00	0.00	7,152.95	7,152.95
	JFSFA404		203300	0.00	30.00	0.00	30.00
	JFSFA404		510050	3,377.75	123.72	55.41	3,556.88
			Total:	7,697.75	153.72	7,208.36	15,059.83
JFSCTF23 - 3V60	JFSFA402		203300	0.00	1,044.00	300.00	1,344.00
	JFSFA402		510050	0.00	0.00	744.00	744.00
	JFSFA404		203300	0.00	9,788.08	26,297.58	36,085.66
	JFSFA404		203310	0.00	16,219.95	23,839.20	40,059.15
	JFSFA404		510050	5,412.56	32,676.04	8,841.96	46,930.56
	JFSSAI106	JFSSAI119	426053	(61.48)	(3.58)	(6.10)	(71.16
	JFSSAI106	JFSSAI119	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI106	JFSSAI119	510050	0.95	(0.22)	0.00	0.73
	JFSSAI106	JFSSAI119	521092	37.83	20.65	193.32	251.80
	JFSSAI106	JFSSAI120	426053	(491.50)	(28.61)	(48.80)	(568.91
	JFSSAI106	JFSSAI120	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI106	JFSSAI120	510050	7.58	(1.78)	0.00	5.80
	JFSSAI106	JFSSAI120	521092	302.42	165.11	1,545.56	2,013.09
			Total:	18,051.57	72,967.34	81,994.61	173,013.52
hild Care Collections JFSCACC	<u>R</u>						
JFSCCD23 - 3H70	JFSFA940		452525	0.00	(74,757.95)	(666.68)	(75,424.63
			Total:	0.00	(74,757.95)	(666.68)	(75,424.63
hild Care Non-Admin JFSCACC		IEOO ALEOO	400050	(0.45.75)	(4.4.2.4)	(24.40)	/204 46
JFSCCD23 - 3H70	JFSSAI500	JFSSAI500	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI500	JFSSAI500	501001	5,707.68	5,816.34	9,016.17	20,540.19
	JFSSAI500	JFSSAI500	510050	3.79	(0.89)	0.00	2.90
	JFSSAI500	JFSSAI500	521092	151.21	82.55	772.78	1,006.54
			Total:	5,616.93	5,883.69	9,764.55	21,265.17
hild Welfare Services JFSCACV JFSSSF23 - GRF	<b>/S</b> JFSSAS760	JFSSAS761	426053	(5,527.22)	(3,229.38)	(90.23)	(8,846.83
0. 5501 20 - 5101	JFSSAS760	JFSSAS761	501001	145,757.25	148,481.86	246,658.81	540,897.92
	JFSSAS760	JFSSAS761	521092	9,089.96	5,385.43	22,256.57	36,731.96
	JFSSAS760	JFSSAS764	426053	(471.24)	(275.33)	(7.69)	(754.26
	31 00/10/100	01 00/10/104	T20000	(7/1.27)	(210.00)	(1.00)	(104.20

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# LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

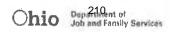
SL Name: LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSSSF23 - GRF	JFSSAS760	JFSSAS764	521092	774.99	459.15	1,897.55	3,131.69
	JFSSAS760	JFSSAS769	426053	(7,069.69)	(4,130.59)	(115.40)	(11,315.68
	JFSSAS760	JFSSAS769	501001	186,433.48	189,918.45	315,493.43	691,845.3
	JFSSAS760	JFSSAS769	521092	11,626.63	6,888.28	28,467.67	46,982.5
	JFSSAS760	JFSSAS770	426053	(1,156.95)	(675.97)	(18.89)	(1,851.8
	JFSSAS760	JFSSAS770	501001	30,509.61	31,079.92	51,630.12	113,219.6
	JFSSAS760	JFSSAS770	521092	1,902.69	1,127.27	4,658.70	7,688.6
	JFSSAS760	JFSSAS771	426053	(471.24)	(275.33)	(7.69)	(754.2
	JFSSAS760	JFSSAS771	501001	12,426.94	12,659.23	21,029.59	46,115.7
	JFSSAS760	JFSSAS771	521092	774.99	459.15	1,897.55	3,131.6
	JFSSAS760	JFSSAS774	426053	(342.85)	(200.31)	(5.60)	(548.7
	JFSSAS760	JFSSAS774	501001	9,041.33	9,210.34	15,300.26	33,551.9
	JFSSAS760	JFSSAS774	521092	563.86	334.07	1,380.57	2,278.5
	JFSSAS760	JFSSAS781	426053	(385.71)	(225.35)	(6.30)	(617.3
	JFSSAS760	JFSSAS781	501001	10,171.50	10,361.64	17,212.80	37,745.9
	JFSSAS760	JFSSAS781	521092	634.33	375.82	1,553.14	2,563.2
	JFSSAS760	JFSSAS784	426053	(599.81)	(350.45)	(9.79)	(960.0
	JFSSAS760	JFSSAS784	501001	15,817.44	16,113.11	26,767.19	58,697.7
	JFSSAS760	JFSSAS784	521092	986.44	584.42	2,415.26	3,986.1
	JFSSAS760	JFSSAS787	426053	(342.85)	(200.31)	(5.60)	(548.7
	JFSSAS760	JFSSAS787	501001	9,041.33	9,210.34	15,300.26	33,551.9
	JFSSAS760	JFSSAS787	521092	563.86	334.07	1,380.57	2,278.5
	JFSSAS760	JFSSAS797	426053	(428.38)	(250.29)	(6.99)	(685.6
	JFSSAS760	JFSSAS797	501001	11,296.78	11,507.95	19,117.05	41,921.7
	JFSSAS760	JFSSAS797	521092	704.51	417.40	1,724.98	2,846.8
	JFSSAS760	JFSSAS798	426053	(599.81)	(350.45)	(9.79)	(960.0
	JFSSAS760	JFSSAS798	501001	15,817.44	16,113.11	26,767.19	58,697.7
	JFSSAS760	JFSSAS798	521092	986.44	584.42	2,415.26	3,986.1
			Total:	469,952.99	474,100.90	846,070.14	1,790,124.0
SEA Transfer JFSCACSX							
JFSOLS23 - GRF	JFSFA050		426053	(5,351.17)	(233.56)	(87.36)	(5,672.0
	JFSFA050		501001	12,670.82	12,777.08	20,025.35	45,473.2
	JFSFA050		521092	2,979.72	1,506.81	18,171.67	22,658.2
			Total:	10,299.37	14,050.33	38,109.66	62,459.3
SEA TRANSFER TO PA JFSCAO JFSOLS23 - GRF	JFSFA907		471000	(20,677.03)	(10,299.37)	(14,050.33)	(45,026.7

Print Date: 1/6/2023 9:21:24AM @4:017//202923y>> Report #: CR454A



# CFIS Web LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

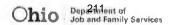
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
			Total:	(20,677.03)	(10,299.37)	(14,050.33)	(45,026.73
Employee Training Incentive JFS							
JFSSSF22 - GRF	JFSFA141		510050	250.00	0.00	250.00	500.00
			Total:	250.00	0.00	250.00	500.00
<u>FAET - 100% JFSCAFST</u> JFSCF123 - 3840	JFSSAI300	JFSSAI308	426053	(122.96)	(7.16)	(12.21)	(142.33
	JFSSAl300	JFSSAI308	501001	2,855.73	2,910.09	4,511.07	10,276.89
	JFSSAI300	JFSSAI308	510050	1.90	(0.45)	0.00	1.45
	JFSSAI300	JFSSAI308	521092	75.66	41.31	386.64	503.61
			Total:	2,810.33	2,943.79	4,885.50	10,639.62
Food Assistance Earnings JFSC	AFSE						
JFSSSF23 - 5B60	JFSFA163		471000	0.00	(29,074.77)	0.00	(29,074.77
			Total:	0.00	(29,074.77)	0.00	(29,074.77
Food Assistance JFSCAFSP							
JFSCFB23 - 3840	JFSSAI300	JFSSAI300	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI300	JFSSAI300	501001	5,707.68	5,816.34	9,016.19	20,540.21
	JFSSA1300	JFSSAI300	510050	3.79	(0.89)	0.00	2.90
	JFSSAI300	JFSSAI300	521092	151.22	82.56	772.79	1,006.57
	JFSSAI300	JFSSAI302	426053	(337.97)	(19.67)	(33.57)	(391.21
	JFSSAI300	JFSSAI302	501001	7,849.47	7,998.90	12,399.48	28,247.85
	JFSSAI300	JFSSAI302	510050	5.21	(1.23)	0.00	3.98
	JFSSAI300	JFSSAI302	521092	207.95	113.54	1,062.76	1,384.25
	JFSSAI300	JFSSAI306	426053	(92.14)	(5.36)	(9.16)	(106.66
	JFSSAI300	JFSSAI306	501001	2,139.91	2,180.65	3,380.33	7,700.89
	JFSSAI300	JFSSAl306	510050	1.42	(0.34)	0.00	1.08
	JFSSAI300	JFSSAI306	521092	56.70	30.96	289.74	377.40
			Total:	15,447.49	16,181.15	26,854.16	58,482.80
JFSOLS23 - GRF	JFSFA751		885500	9,937.71	9,937.71	9,937.71	29,813.13
			Total:	9,937.71	9,937.71	9,937.71	29,813.13
ood Assistance Refunds JFSCA	AFSR						
JFSSFB23B - 3840	JFSFA980		470604	(4,585.00)	(45,665.86)	(10,533.76)	(60,784.62
	JFSFA980		510051	0.00	0.00	1,103.80	1,103.80
			Total:	(4,585.00)	(45,665.86)	(9,429.96)	(59,680.82)
raud Prevention and Control 2 . JFSFSF23 - GRF	JFSCAFP2 JFSFA388		510050	0.00	0.00	24,827.00	24,827.00
			Total:	0.00	0.00	24,827.00	24,827.00
ncome Maintenance JFSCASIM JFSFSF23 - GRF	JFSFA308		501001	0.00	0.00	(24,827.00)	(24,827.00)
Print Date: 1/6/2023 9:21:24AM							Page 4 of 9

Print Date: 1/6/2023 9:21:24AM 94/01/1/202923y>> Report #: CR454A Page 4 of 9



# CFIS Web LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
IESEA750		887500				(29,813.13
	IESSAI300		,	,	,	(284.45
			,		` ,	20,540.16
						2.90
				` ′		1,006.52
						(391.19
						28,247.82
						3.99
						1,384.22
						(106.63
				` '	i	7,700.86
				,		1.09
						377.34
31 33A1300	31 33AI300					3,842.50
		iotai:	5,509.71	6,243.36	(7,910.59)	3,842.50
JFSFA797		510050	0.00	0.00	41,446.73	41,446.73
		Total:	0.00	0.00	41,446.73	41,446.73
JFSFA161		471000	0.00	(1,712.58)	0.00	(1,712.58
		Total:	0.00	(1,712.58)	0.00	(1,712.58
		887500	(12.068.46)	(12.068.46)	(12.068.46)	(36,205.38
	IESS (1210					
				, ,	· ·	(94.39 72,662.45
						72, <del>0</del> 02.45
						(134.00
				· / / ·	, , ,	(284.45
						20,540.16 2.90
				• • •		
						1,006.52
						(2,051.60
						16,447.72
						8,195.50
				•		(30.12
						2,173.56
JFSSAI201	JFSSAI210	510050	0.40	(0.10)	0.00	0.30
	JFSFA750 JFSSAI300 JFSSAI200	JFSFA750 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI306 JFSSAI300 JFSSAI301 JFSSAI300 JFSSAI301 JFSSAI200 JFSSAI210 JFSSAI200 JFSSAI210 JFSSAI200 JFSSAI211 JFSSAI200 JFSSAI211 JFSSAI200 JFSSAI211 JFSSAI200 JFSSAI211 JFSSAI200 JFSSAI210	JFSFA750 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI302 JFSSAI300 JFSSAI306 JFSSAI300 JFSSAI210 JFSSAI200 JFSSAI210 JFSSAI200 JFSSAI210	(Approved)	Capproved   Capproved   JFSFA750	CAPPROVED   CAPPROVED   CAPPROVED

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# CFIS Web LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
			Total:	18,124.67	20,148.55	44,073.86	82,347.08
Medicaid JFSCAMDC							
JFSOLS23 - GI	RF JFSFA651		885500	12,068.46	12,068.46	12,068.46	36,205.38
			Total:	12,068.46	12,068.46	12,068.46	36,205.38
MCDFMT23 - 3	F01 JFSSAI200	JFSSAI210	426053	0.00	(42.29)	(240.91)	(283.20
	JFSSAI200	JFSSAI210	501001	60,555.11	61,781.14	95,651.08	217,987.33
	JFSSAI200	JFSSAI210	510050	44.74	(10.51)	0.00	34.23
	JFSSAI200	JFSSAI210	521092	169.72	157.75	(729.52)	(402.05
	JFSSAI200	JFSSAI211	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI200	JFSSAI211	501001	5,707.68	5,816.34	9,016.19	20,540.21
	JFSSAI200	JFSSAI211	510050	3.79	(0.89)	0.00	2.90
	JFSSAI200	JFSSAI211	521092	151.22	82.56	772.79	1,006.57
	JFSSAI200X	JFSSAI210X	426053	(1,935.52)	(84.47)	(31.59)	(2,051.58
	JFSSAI200X	JFSSAI210X	501001	4,583.04	4,621.48	7,243.18	16,447.70
	JFSSAI200X	JFSSAI210X	521092	1,077.77	545.01	6,572.71	8,195.49
			Total:	70,111.80	72,851.81	118,229.53	261,193.14
Medicaid NET Federal JFS	AMNE						
MCDFMT23 - 3F01	F <b>01</b> JFSFA850		510050	104,207.98	14,996.32	37,704.35	156,908.65
	JFSSAI200	JFSSAI217	426053	(184.36)	(10.74)	(18.31)	(213.41
	JFSSAI200	JFSSAI217	501001	4,281.70	4,363.22	6,763.62	15,408.54
	JFSSAI200	JFSSAI217	510050	2.84	(0.67)	0.00	2.17
	JFSSAI200	JFSSAI217	521092	113.44	61.94	579.71	755.09
			Total:	108,421.60	19,410.07	45,029.37	172,861.04
MCDSMT23 - G	RF JFSFA850		510050	104,207.98	14,996.31	37,704.34	156,908.63
	JFSSAI200	JFSSAI217	426053	(184.35)	(10.72)	(18.30)	(213.37
	JFSSAI200	JFSSAI217	501001	4,281.69	4,363.20	6,763.62	15,408.51
	JFSSAI200	JFSSAI217	510050	2.84	(0.66)	0.00	2.18
	JFSSAI200	JFSSAI217	521092	113.42	61.92	579.72	755.06
			Total:	108,421.58	19,410.05	45,029.38	172,861.01
Medicaid Refunds JFSCAM	DR						
MCDFMP23 - 3	F01 JFSFA985		451502	(275.00)	(1,060.72)	(4,873.86)	(6,209.58)
			Total:	(275.00)	(1,060.72)	(4,873.86)	(6,209.58)
on-Reimbursable Expend							
JFSOLS23 - GF			592003	(357.61)	(357.61)	(193.75)	(908.97)
	JFSFA899		426053	0.00	0.00	(21,224.48)	(21,224.48)
	JFSFA899		501001	3,880.76	171,046.24	39,269.67	214,196.67
	JFSFA899		510050	317,943.64	6,811.89	4,380.82	329,136.35

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# LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSOLS23 - GRF	JFSFA899		521092	0.00	0.00	5,250.00	5,250.00
	JFSFA903		471000	(136,224.96)	(27,264.12)	(53,859.93)	(217,349.01
			Total:	185,241.83	150,236.40	(26,377.67)	309,100.56
Ohio APS Program-APR JFSCAO	<u>AP</u>						
JFSCEB21 - 3950	JFSFA738		510050	1,520.39	0.00	7,601.95	9,122.34
			Total:	1,520.39	0.00	7,601.95	9,122.34
PCSA TRANSFER TO PA JFSCAP							
JFSOLS23 - GRF	JFSFA905		471000	(503,031.00)	(463,437.29)	(474,100.90)	(1,440,569.19)
			Total:	(503,031.00)	(463,437.29)	(474,100.90)	(1,440,569.19)
RMS Reemploy Srv Elig Assess Ji							
JFSOLS23 - GRF	JFSSAI400	JFSSAI489	426053	(184.27)	(10.72)	(18.30)	(213.29)
	JFSSAI400	JFSSAI489	501001	4,279.81	4,361.29	6,760.65	15,401.75
	JFSSAI400	JFSSAI489	510050	2.84	(0.67)	0.00	2.17
	JFSSAI400	JFSSAI489	521092	113.38	61.90	579.46	754.74
			Total:	4,211.76	4,411.80	7,321.81	15,945.37
RMS WIOA ADULT JFSCAWEO							(2.42.22)
JFSOLS23 - GRF	JFSSAI400	JFSSAI416	426053	(184.27)	(10.72)	(18.30)	(213.29)
	JFSSAI400	JFSSAI416	501001	4,279.81	4,361.29	6,760.65	15,401.75
	JFSSAI400	JFSSAI416	510050	2.84	(0.67)	0.00	2.17
	JFSSAI400	JFSSAI416	521092	113.38	61.90	579.46	754.74
			Total:	4,211.76	4,411.80	7,321.81	15,945.37
STATE CHILDREN HEALTH INC PF							
MCDFSH23 - 3F01	JFSSAI201	JFSSAI210	426053	(91.62)	(5.33)	(9.10)	(106.05)
	JFSSAI201	JFSSAI210	501001	2,127.80	2,168.31	3,361.20	7,657.31
	JFSSAI201	JFSSAI210	510050	1.42	(0.34)	0.00	1.08
	JFSSAI201	JFSSAI210	521092	56.38	30.78	288.11	375.27
			Total:	2,093.98	2,193.42	3,640.21	7,927.61
MCDFSH23CV - 3F01	JFSSAI201	JFSSAI210	426053	(5.33)	(0.31)	(0.52)	(6.16)
	JFSSAI201	JFSSAI210	501001	123.94	126.30	195.78	446.02
	JFSSAI201	JFSSAI210	510050	0.08	(0.01)	0.00	0.07
	JFSSAI201	JFSSAI210	521092	3.28	1.80	16.77	21.85
			Total:	121.97	127.78	212.03	461.78
TANF ADC Collections JFSCATAC							
JFSSTF23B - 3V60	JFSFA911		451502	(150.00)	(372.62)	0.00	(522.62)
	JFSFA912		451502	(70.00)	(250.00)	(820.00)	(1,140.00)
			Total:	(220.00)	(622.62)	(820.00)	(1,662.62)
TANF ADC Incentives JFSCAADC JFSCTF23 - 3V60	jfsfa160		471000	0.00	(513.59)	0.00	(513.59)
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## CFIS Web LAA23 - Fairfield County Public Assistance



### Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

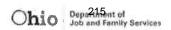
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
			Total:	0.00	(513.59)	0.00	(513.59
TANF Administration JFSCACC2							
JFSCTF22 - 3V60	JFSFA120		510050	112.80	5,844.87	0.00	5,957.67
	JFSSAI100	JFSSAI116	426053	(4,977.01)	(289.71)	(494.22)	(5,760.94
	JFSSAI100	JFSSAI116	501001	115,592.67	117,793.30	182,596.86	415,982.83
	JFSSAI100	JFSSAI116	510050	76.65	(18.02)	0.00	58.63
	JFSSAI100	JFSSAI116	521092	3,062.33	1,671.87	15,650.55	20,384.75
	JFSSAI102	JFSSAI100	426053	(1,105.97)	(64.38)	(109.82)	(1,280.17
	JFSSAI102	JFSSAI100	501001	25,686.42	26,175.42	40,575.77	92,437.61
	JFSSAI102	JFSSAI100	510050	17.05	(4.00)	0.00	13.05
	JFSSAI102	JFSSAI100	521092	680.50	371.53	3,477.77	4,529.80
	JFSSAS760	JFSSAS760	426053	(128.56)	(75.14)	(2.09)	(205.79
	JFSSAS760	JFSSAS760	501001	3,390.50	3,453.88	5,737.60	12,581.98
	JFSSAS760	JFSSAS760	521092	211.45	125.28	517.72	854.45
			Total:	142,618.83	154,984.90	247,950.14	545,553.87
TANF Regular JFSCATFR							
JFSCTF22 - 3V60	JFSFA104		510051	1,633.93	0.00	0.00	1,633.93
	JFSFA170		510050	3,267.58	7,674.68	24,396.81	35,339.07
	JFSFA171		510050	12,286.05	28,228.60	22,383.59	62,898.24
	JFSFA172		510050	2,290.24	6,035.93	3,345.33	11,671.50
	JFSFA242		510050	61,998.41	0.00	50.00	62,048.41
	JFSFA440		510050	5,381.87	6,615.00	20,595.00	32,591.87
	JFSSAI100	JFSSAI117	426053	(491.50)	(28.61)	(48.80)	(568.91
	JFSSAI100	JFSSAI117	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI100	JFSSAI117	510050	7.58	(1.78)	0.00	5.80
	JFSSAI100	JFSSAI117	521092	302.42	165.11	1,545.56	2,013.09
	JFSSAI102	JFSSAI114	426053	(368.71)	(21.46)	(36.61)	(426.78
	JFSSAI102	JFSSAI114	501001	8,563.39	8,726.42	13,527.24	30,817.05
	JFSSAI102	JFSSAI114	510050	5.68	(1.33)	0.00	4.35
	JFSSAI102	JFSSAI114	521092	226.86	123.86	1,159.43	1,510.15
	JFSSAI102	JFSSAI115	426053	(61.50)	(3.59)	(6.16)	(71.25
	JFSSAI102	JFSSAI115	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI102	JFSSAI115	510050	0.95	(0.22)	0.00	0.73
	JFSSAI102	JFSSAI115	521092	37.83	20.65	193.35	251.83
			Total:	107,924.29	70,620.96	107,392.63	285,937.88
TANF SUMMER YOUTH JFSCATS JFSCTF22 - 3V60	E JFSFA128		510050	4,316.71	0.00	0.00	4,316.71

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# LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

#### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Total
				(Approved)	(Approved)	(Approved)	
			Total:	4,316.71	0.00	0.00	4,316.71
Title XX - Base Subsidy JFSCAX	XB						
JFSCSS23 - 3960	JFSSAI700	JFSSAI701	426053	(491.50)	(28.61)	(48.80)	(568.91)
	JFSSAI700	JFSSAI701	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI700	JFSSAI701	510050	7.58	(1.78)	0.00	5.80
	JFSSAI700	JFSSAI701	521092	302.42	165.11	1,545.56	2,013.09
			Total:	11,233.85	11,767.38	19,529.12	42,530.35
WEEKLY DRAW DEPOSITS FOR	PA JFSCAWKD						
JFSOLS23 - GRF	JFSFA908		470950	(1,270,456.37)	(917,466.04)	(469,683.13)	(2,657,605.54)
			Total:	(1,270,456.37)	(917,466.04)	(469,683.13)	(2,657,605.54)
WIA TRANSFER TO PA JFSCAW	TR						
JFSOLS23 - GRF	JFSFA906		471000	0.00	0.00	(39,499.80)	(39,499.80)
			Total:	0.00	0.00	(39,499.80)	(39,499.80)
		LAA2	3 Total:	(407,297.47)	(334,318.26)	817,653.62	76,037.89
		Grand	d Total:	(407,297.47)	(334,318.26)	817,653.62	76,037.89

Resolution No. 2023-01.17.x

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2758 reimbursing Fund 2018

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>> 216

2023-01.17.y

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018

WHEREAS, Fairfield County Job & Family Services and the Fairfield County Child Support Enforcement Agency merged operations January 1, 2000, and

WHEREAS, Fairfield County Job & Family Services has been expending funds from the public assistance fund for costs attributable to the Child Support Enforcement Agency (CSEA) division, and

WHEREAS, the CSEA has received funds to cover these costs and such funds have been deposited in the CSEA fund (2015) as required, and

WHEREAS, it is necessary for the public assistance fund (2018) to recover the costs from the CSEA fund (2015), and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipt, for costs owed to the PA fund:

12201807-434008 (Reimbursement from the CSEA) \$38,109.66

Section 2. That the Fairfield County Board of Commissioners approves the following expenditure of shared costs and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant, reimbursing the public assistance fund for costs incurred by the CSEA.

Memo expenditure as referenced in supporting documentation:

Vendor: 06396 Job and Family Services

Account: 12201507 900000 Reimburse Public Assistance

Amount: \$38,109.66

Subject to final quarterly reconciliation from ODJFS

Prepared by: Josh Crawford Deputy Director JFS Finance

cc: JFS Finance



### LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

LAA23 - Fairfield County Public Assistance

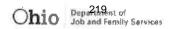
Quarter Ending: December 2022

LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
Adult Protective Service JFSCA	APS						
JFSSSF23 - GRF	JFSFA776		510050	1,020.33	0.00	(5,690.90)	(4,670.57
	JFSSAS700	JFSSAS723	426053	(1,028.38)	(600.84)	(16.79)	(1,646.01
	JFSSAS700	JFSSAS723	501001	27,119.11	27,626.04	45,892.52	100,637.67
	JFSSAS700	JFSSAS723	521092	1,691.25	1,002.00	4,140.99	6,834.24
			Total:	28,802.31	28,027.20	44,325.82	101,155.33
Benefit Bridge Non-TANF JFSCA	the state of the s						
JFSSSF22 - GRF	JFSFA679		510050	1,328.00	748.31	1,924.75	4,001.06
	JFSFA680		510050	1,503.00	1,893.80	675.00	4,071.80
	JFSFA681		510050	419.59	1,111.40	1,472.76	3,003.75
	JFSFA682		510050	124.38	0.00	0.00	124.38
	JFSFA683		510050	475.00	0.00	400.00	875.00
	JFSFA686		510050	3,075.53	3,964.86	10,497.12	17,537.51
	JFSFA688		510050	1,913.45	19.22	87.34	2,020.01
	JFSSAI105	JFSSAI126	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI105	JFSSAI126	501001	5,707.68	5,816.34	9,016.17	20,540.19
	JFSSAI105	JFSSAI126	510050	3.79	(0.89)	0.00	2.90
	JFSSAI105	JFSSAI126	521092	151.21	82.55	772.78	1,006.54
			Total:	14,455.88	13,621.28	24,821.52	52,898.68
Benefit Bridge TANF Admin JFS	CABTA						
JFSCTF22 - 3V60	JFSFA674		510050	0.00	0.00	105.83	105.83
	JFSSAI105	JFSSAI124	426053	(614.46)	(35.77)	(61.02)	(711.25
	JFSSAI105	JFSSAI124	501001	14,271.07	14,542.75	22,543.41	51,357.23
	JFSSAI105	JFSSAI124	510050	9.47	(2.22)	0.00	7.25
	JFSSAI105	JFSSAI124	521092	378.08	206.42	1,932.21	2,516.71
			Total:	14,044.16	14,711.18	24,520.43	53,275.77
Benefit Bridge TANF Reg JFSCA							
JFSCTF22 - 3V60	JFSSAI105	JFSSAI125	426053	(307.23)	(17.88)	(30.51)	(355.62
	JFSSAI105	JFSSAI125	501001	7,135.54	7,271.38	11,271.71	25,678.63
	JFSSAI105	JFSSAI125	510050	4.74	(1.11)	0.00	3.63
	JFSSAI105	JFSSAI125	521092	189.04	103.20	966.10	1,258.34
			Total:	7,022.09	7,355.59	12,207.30	26,584.98
CCMEP TANF Admin - CDJFS Le							
JFSCTF23 - 3V60	JFSSAI106	JFSSAI118	426053	(61.48)	(3.58)	(6.10)	(71.16
	JFSSAI106	JFSSAI118	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI106	JFSSAI118	510050	0.95	(0.22)	0.00	0.73

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### LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
JFSCTF23 - 3V60	JFSSAI106	JFSSAI118	521092	37.83	20.65	193.32	251.80
			Total:	1,405.16	1,471.89	2,442.75	5,319.80
CMEP TANF Reg - CDJFS Lead	JFSCACMP						
JFSCTF22 - 3V60	JFSFA402		510050	4,320.00	0.00	0.00	4,320.00
	JFSFA403		510050	0.00	0.00	7,152.95	7,152.95
	JFSFA404		203300	0.00	30.00	0.00	30.00
	JFSFA404		510050	3,377.75	123.72	55.41	3,556.88
			Total:	7,697.75	153.72	7,208.36	15,059.83
JFSCTF23 - 3V60	JFSFA402		203300	0.00	1,044.00	300.00	1,344.00
	JFSFA402		510050	0.00	0.00	744.00	744.00
	JFSFA404		203300	0.00	9,788.08	26,297.58	36,085.66
	JFSFA404		203310	0.00	16,219.95	23,839.20	40,059.15
	JFSFA404		510050	5,412.56	32,676.04	8,841.96	46,930.56
	JFSSAI106	JFSSAI119	426053	(61.48)	(3.58)	(6.10)	(71.16
	JFSSAI106	JFSSAI119	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI106	JFSSAI119	510050	0.95	(0.22)	0.00	0.73
	JFSSAI106	JFSSAI119	521092	37.83	20.65	193.32	251.80
	JFSSAI106	JFSSAI120	426053	(491.50)	(28.61)	(48.80)	(568.91
	JFSSAI106	JFSSAI120	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI106	JFSSAI120	510050	7.58	(1.78)	0.00	5.80
	JFSSAI106	JFSSAI120	521092	302.42	165.11	1,545.56	2,013.09
			Total:	18,051.57	72,967.34	81,994.61	173,013.52
hild Care Collections JFSCACC	<u>:R</u>						
JFSCCD23 - 3H70	JFSFA940		452525	0.00	(74,757.95)	(666.68)	(75,424.63
			Total:	0.00	(74,757.95)	(666.68)	(75,424.63
hild Care Non-Admin JFSCACC		IEOO ALCOO	400050	(0.45.75)	(44.04)	(0.4.40)	(004.40
JFSCCD23 - 3H70	JFSSAI500	JFSSAI500	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI500	JFSSAI500	501001	5,707.68	5,816.34	9,016.17	20,540.19
	JFSSAI500	JFSSAI500	510050	3.79	(0.89)	0.00	2.90
	JFSSAI500	JFSSAI500	521092	151.21	82.55	772.78	1,006.54
			Total:	5,616.93	5,883.69	9,764.55	21,265.17
hild Welfare Services JFSCACV JFSSSF23 - GRF	VS JFSSAS760	JFSSAS761	426053	(5,527.22)	(3,229.38)	(90.23)	(8,846.83
01 0001 20 - GIVE	JFSSAS760	JFSSAS761	501001	145,757.25	148,481.86	246,658.81	540,897.92
	JFSSAS760	JFSSAS761	521092	9,089.96	5,385.43	22,256.57	36,731.96
	JFSSAS760 JFSSAS760	JFSSAS764	426053	(471.24)	(275.33)	(7.69)	(754.26
	UU JOMO/UU	UI UUNU/U4	<b>サムしししし</b>	(+/ 1.Z+)	(210.00)	(1,00)	(104.20

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## LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

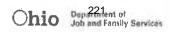
SL Name: LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Tot	December	November	October	Account	Agency Use	Project	Budget Ref Grant - Fund
	(Approved)	(Approved)	(Approved)				
3,131.6	1,897.55	459.15	774.99	521092	JFSSAS764	JFSSAS760	JFSSSF23 - GRF
(11,315.6	(115.40)	(4,130.59)	(7,069.69)	426053	JFSSAS769	JFSSAS760	
691,845.3	315,493.43	189,918.45	186,433.48	501001	JFSSAS769	JFSSAS760	
46,982.5	28,467.67	6,888.28	11,626.63	521092	JFSSAS769	JFSSAS760	
(1,851.8	(18.89)	(675.97)	(1,156.95)	426053	JFSSAS770	JFSSAS760	
113,219.6	51,630.12	31,079.92	30,509.61	501001	JFSSAS770	JFSSAS760	
7,688.6	4,658.70	1,127.27	1,902.69	521092	JFSSAS770	JFSSAS760	
(754.2	(7.69)	(275.33)	(471.24)	426053	JFSSAS771	JFSSAS760	
46,115.7	21,029.59	12,659.23	12,426.94	501001	JFSSAS771	JFSSAS760	
3,131.6	1,897.55	459.15	774.99	521092	JFSSAS771	JFSSAS760	
(548.7	(5.60)	(200.31)	(342.85)	426053	JFSSAS774	JFSSAS760	
33,551.9	15,300.26	9,210.34	9,041.33	501001	JFSSAS774	JFSSAS760	
2,278.5	1,380.57	334.07	563.86	521092	JFSSAS774	JFSSAS760	
(617.3	(6.30)	(225.35)	(385.71)	426053	JFSSAS781	JFSSAS760	
37,745.9	17,212.80	10,361.64	10,171.50	501001	JFSSAS781	JFSSAS760	
2,563.2	1,553.14	375.82	634.33	521092	JFSSAS781	JFSSAS760	
(960.0	(9.79)	(350.45)	(599.81)	426053	JFSSAS784	JFSSAS760	
58,697.7	26,767.19	16,113.11	15,817.44	501001	JFSSAS784	JFSSAS760	
3,986.1	2,415.26	584.42	986.44	521092	JFSSAS784	JFSSAS760	
(548.7	(5.60)	(200.31)	(342.85)	426053	JFSSAS787	JFSSAS760	
33,551.9	15,300.26	9,210.34	9,041.33	501001	JFSSAS787	JFSSAS760	
2,278.5	1,380.57	334.07	563.86	521092	JFSSAS787	JFSSAS760	
(685.6	(6.99)	(250.29)	(428.38)	426053	JFSSAS797	JFSSAS760	
41,921.7	19,117.05	11,507.95	11,296.78	501001	JFSSAS797	JFSSAS760	
2,846.8	1,724.98	417.40	704.51	521092	JFSSAS797	JFSSAS760	
(960.0	(9.79)	(350.45)	(599.81)	426053	JFSSAS798	JFSSAS760	
58,697.7	26,767.19	16,113.11	15,817.44	501001	JFSSAS798	JFSSAS760	
3,986.1	2,415.26	584.42	986.44	521092	JFSSAS798	JFSSAS760	
1,790,124.0	846,070.14	474,100.90	469,952.99	Total:			
							SEA Transfer JFSCACSX
(5,672.0	(87.36)	(233.56)	(5,351.17)	426053		JFSFA050	JFSOLS23 - GRF
45,473.2	20,025.35	12,777.08	12,670.82	501001		JFSFA050	
22,658.2	18,171.67	1,506.81	2,979.72	521092		JFSFA050	
62,459.3	38,109.66	14,050.33	10,299.37	Total:			
(45,026.7	(14,050.33)	(10,299.37)	(20,677.03)	471000		JFSFA907	SEA TRANSFER TO PA JFSCA JFSOLS23 - GRF

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### **CFIS Web** LAA23 - Fairfield County Public Assistance



SL Name:

LAA23 - Fairfield County Public Assistance

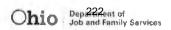
Quarter Ending: December 2022

### I AA23 - Egirfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
			Total:	(20,677.03)	(10,299.37)	(14,050.33)	(45,026.73
Employee Training Incentive JFS	SCAETI						
JFSSSF22 - GRF	JFSFA141		510050	250.00	0.00	250.00	500.00
			Total:	250.00	0.00	250.00	500.00
FAET - 100% JFSCAFST							
JFSCF123 - 3840	JFSSAI300	JFSSAI308	426053	(122.96)	(7.16)	(12.21)	(142.33
	JFSSAI300	JFSSAI308	501001	2,855.73	2,910.09	4,511.07	10,276.89
	JFSSAI300	JFSSAI308	510050	1.90	(0.45)	0.00	1.45
	JFSSAI300	JFSSAI308	521092	75.66	41.31	386.64	503.61
			Total:	2,810.33	2,943.79	4,885.50	10,639.62
Food Assistance Earnings JFSCAFSE JFSSSF23 - 5B60 JFSFA			471000	0.00	(20.074.77)	0.00	(29,074.77)
JF333F23 - 3B00	JFSFA163			0.00	(29,074.77)	0.00	
A IFOCAFOR			Total:	0.00	(29,074.77)	0.00	(29,074.77)
Food Assistance JFSCAFSP JFSCFB23 - 3840	JFSSAI300	JFSSAI300	426053	(245.75)	(14.31)	(24.40)	(284.46)
	JFSSAI300	JFSSAI300	501001	5,707.68	5,816.34	9,016.19	20,540.21
	JFSSAI300	JFSSAI300	510050	3.79	(0.89)	0.00	2.90
	JFSSAI300	JFSSAI300	521092	151.22	82.56	772.79	1,006.57
	JFSSAI300	JFSSAI302	426053	(337.97)	(19.67)	(33.57)	(391.21)
	JFSSAI300	JFSSAI302	501001	7,849.47	7,998.90	12,399.48	28,247.85
	JFSSAI300	JFSSAI302	510050	5.21	(1.23)	0.00	3.98
	JFSSAI300	JFSSAI302	521092	207.95	113.54	1,062.76	1,384.25
	JFSSAI300	JFSSAI306	426053	(92.14)	(5.36)	(9.16)	(106.66)
	JFSSAI300	JFSSAI306	501001	2,139.91	2,180.65	3,380.33	7,700.89
	JFSSAI300	JFSSAI306	510050	1.42	(0.34)	0.00	1.08
	JFSSAI300	JFSSAI306	521092	56.70	30.96	289.74	377.40
			Total:	15,447.49	16,181.15	26,854.16	58,482.80
JFSOLS23 - GRF	JFSFA751		885500	9,937.71	9,937.71	9,937.71	29,813.13
			Total:	9,937.71	9,937.71	9,937.71	29,813.13
Food Assistance Refunds JFSC	AFSR			·	·	·	
JFSSFB23B - 3840	JFSFA980		470604	(4,585.00)	(45,665.86)	(10,533.76)	(60,784.62)
	JFSFA980		510051	0.00	0.00	1,103.80	1,103.80
			Total:	(4,585.00)	(45,665.86)	(9,429.96)	(59,680.82)
raud Prevention and Control 2							
JFSFSF23 - GRF	JFSFA388		510050	0.00	0.00	24,827.00	24,827.00
			Total:	0.00	0.00	24,827.00	24,827.00
ncome Maintenance JFSCASIM JFSFSF23 - GRF	JFSFA308		501001	0.00	0.00	(24,827.00)	(24,827.00)
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LAA23 - Fairfield County Public Assistance

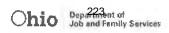
Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSFSF23 - GRF	JFSFA750		887500	(9,937.71)	(9,937.71)	(9,937.71)	(29,813.13
	JFSSAI300	JFSSAI300	426053	(245.75)	(14.30)	(24.40)	(284.45
	JFSSAI300	JFSSAI300	501001	5,707.67	5,816.32	9,016.17	20,540.16
	JFSSAI300	JFSSAI300	510050	3.79	(0.89)	0.00	2.90
	JFSSAI300	JFSSAI300	521092	151.20	82.55	772.77	1,006.52
	JFSSAI300	JFSSAI302	426053	(337.97)	(19.67)	(33.55)	(391.19
	JFSSAI300	JFSSAI302	501001	7,849.46	7,998.89	12,399.47	28,247.82
	JFSSAl300	JFSSAI302	510050	5.21	(1.22)	0.00	3.99
	JFSSAI300	JFSSAl302	521092	207.94	113.52	1,062.76	1,384.22
	JFSSAI300	JFSSAI306	426053	(92.13)	(5.36)	(9.14)	(106.63
	JFSSAI300	JFSSAI306	501001	2,139.90	2,180.64	3,380.32	7,700.86
	JFSSAI300	JFSSAI306	510050	1.42	(0.33)	0.00	1.09
	JFSSAI300	JFSSAI306	521092	56.68	30.94	289.72	377.34
			Total:	5,509.71	6,243.38	(7,910.59)	3,842.50
Kinship Caregiver JFSCAKSG JFSCTF22 - 3V60	JFSFA797		510050	0.00	0.00	41,446.73	41,446.73
			Total:	0.00	0.00	41,446.73	41,446.73
Medicaid Incentives JFSCAMDI							
MCDFMP23 - 3F01	JFSFA161		471000	0.00	(1,712.58)	0.00	(1,712.58
			Total:	0.00	(1,712.58)	0.00	(1,712.58
Medicaid Income Maintenance JF			007500	(40,000,40)	(40.000.40)	(40.000.40)	(00.005.00
MCDSMT23 - GRF	JFSFA650	150041040	887500	(12,068.46)	(12,068.46)	(12,068.46)	(36,205.38
	JFSSAI200	JFSSAI210	426053	0.00	(14.09)	(80.30)	(94.39
	JFSSAI200	JFSSAI210	501001	20,185.04	20,593.72	31,883.69	72,662.45
	JFSSAI200	JFSSAI210	510050	14.92	(3.50)	0.00	11.42
	JFSSAI200	JFSSAI210	521092	56.58	52.59	(243.17)	(134.00
	JFSSAI200	JFSSAI211	426053	(245.75)	(14.30)	(24.40)	(284.45
	JFSSAI200	JFSSAI211	501001	5,707.67	5,816.32	9,016.17	20,540.16
	JFSSAI200	JFSSAI211	510050	3.79	(0.89)	0.00	2.90
	JFSSAI200	JFSSAI211	521092	151.20	82.55	772.77	1,006.52
	JFSSAI200X	JFSSAI210X	426053	(1,935.52)	(84.48)	(31.60)	(2,051.60
	JFSSAI200X	JFSSAI210X	501001	4,583.05	4,621.48	7,243.19	16,447.72
	JFSSAI200X	JFSSAI210X	521092	1,077.77	545.02	6,572.71	8,195.50
	JFSSAI201	JFSSAI210	426053	(26.01)	(1.52)	(2.59)	(30.12
	JFSSAI201	JFSSAI210	501001	603.99	615.48	954.09	2,173.56
	JFSSAI201	JFSSAI210	510050	0.40	(0.10)	0.00	0.30
	JFSSAI201	JFSSAI210	521092	16.00	8.73	81.76	106.49

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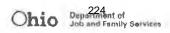
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
			Total:	18,124.67	20,148.55	44,073.86	82,347.08
Medicaid JFSCAMDC							
JFSOLS23 - GRF	JFSFA651		885500	12,068.46	12,068.46	12,068.46	36,205.38
			Total:	12,068.46	12,068.46	12,068.46	36,205.38
MCDFMT23 - 3F01	JFSSAI200	JFSSAI210	426053	0.00	(42.29)	(240.91)	(283.20
	JFSSAI200	JFSSAI210	501001	60,555.11	61,781.14	95,651.08	217,987.33
	JFSSAI200	JFSSAI210	510050	44.74	(10.51)	0.00	34.23
	JFSSAI200	JFSSAI210	521092	169.72	157.75	(729.52)	(402.05)
	JFSSAI200	JFSSAI211	426053	(245.75)	(14.31)	(24.40)	(284.46)
	JFSSAI200	JFSSAI211	501001	5,707.68	5,816.34	9,016.19	20,540.21
	JFSSAI200	JFSSAI211	510050	3.79	(0.89)	0.00	2.90
	JFSSAI200	JFSSAI211	521092	151.22	82.56	772.79	1,006.57
	JFSSAI200X	JFSSAI210X	426053	(1,935.52)	(84.47)	(31.59)	(2,051.58)
	JFSSAI200X	JFSSAI210X	501001	4,583.04	4,621.48	7,243.18	16,447.70
	JFSSAI200X	JFSSAI210X	521092	1,077.77	545.01	6,572.71	8,195.49
			Total:	70,111.80	72,851.81	118,229.53	261,193.14
Medicaid NET Federal JFSCAMN	<u>F</u>						
MCDFMT23 - 3F01	JFSFA850		510050	104,207.98	14,996.32	37,704.35	156,908.65
	JFSSAI200	JFSSAI217	426053	(184.36)	(10.74)	(18.31)	(213.41)
	JFSSAI200	JFSSAI217	501001	4,281.70	4,363.22	6,763.62	15,408.54
	JFSSAI200	JFSSAI217	510050	2.84	(0.67)	0.00	2.17
	JFSSAI200	JFSSAI217	521092	113.44	61.94	579.71	755.09
			Total:	108,421.60	19,410.07	45,029.37	172,861.04
MCDSMT23 - GRF	JFSFA850		510050	104,207.98	14,996.31	37,704.34	156,908.63
	JFSSAI200	JFSSAI217	426053	(184.35)	(10.72)	(18.30)	(213.37)
	JFSSAI200	JFSSAI217	501001	4,281.69	4,363.20	6,763.62	15,408.51
	JFSSAI200	JFSSAI217	510050	2.84	(0.66)	0.00	2.18
	JFSSAI200	JFSSAI217	521092	113.42	61.92	579.72	755.06
			Total:	108,421.58	19,410.05	45,029.38	172,861.01
Medicaid Refunds JFSCAMDR							
MCDFMP23 - 3F01	JFSFA985		451502	(275.00)	(1,060.72)	(4,873.86)	(6,209.58)
			Total:	(275.00)	(1,060.72)	(4,873.86)	(6,209.58)
Non-Reimbursable Expenditures							
JFSOLS23 - GRF	JFSFA899		592003	(357.61)	(357.61)	(193.75)	(908.97)
	JFSFA899		426053	0.00	0.00	(21,224.48)	(21,224.48)
	JFSFA899		501001	3,880.76	171,046.24	39,269.67	214,196.67
	JFSFA899		510050	317,943.64	6,811.89	4,380.82	329,136.35

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### LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

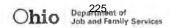
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSOLS23 - GRF	JFSFA899		521092	0.00	0.00	5,250.00	5,250.00
	JFSFA903		471000	(136,224.96)	(27,264.12)	(53,859.93)	(217,349.01
			Total:	185,241.83	150,236.40	(26,377.67)	309,100.56
Ohio APS Program-APR JFSCAOA	-						
JFSCEB21 - 3950	JFSFA738		510050	1,520.39	0.00	7,601.95	9,122.34
			Total:	1,520.39	0.00	7,601.95	9,122.34
PCSA TRANSFER TO PA JFSCAP			171000	(500,004,00)	(400, 407,00)	(474 400 00)	/4 440 500 40
JFSOLS23 - GRF	JFSFA905		471000	(503,031.00)	(463,437.29)	(474,100.90)	(1,440,569.19
			Total:	(503,031.00)	(463,437.29)	(474,100.90)	(1,440,569.19
RMS Reemploy Srv Elig Assess Ji JFSOLS23 - GRF	JFSSAI400	JFSSAI489	426053	(184.27)	(10.72)	(18.30)	(213.29
JF30L323 - GRF	JFSSAI400	JFSSAI489	501001	4,279.81	4,361.29	6,760.65	15,401.75
						, i	2.17
	JFSSAI400	JFSSAI489	510050	2.84	(0.67)	0.00	
	JFSSAI400	JFSSAI489	521092	113.38	61.90	579.46	754.74
			Total:	4,211.76	4,411.80	7,321.81	15,945.37
RMS WIOA ADULT JFSCAWEO  JFSOLS23 - GRF	JFSSAI400	JFSSAI416	426053	(184.27)	(10.72)	(18.30)	(213.29
31 30L323 - GKI	JFSSAI400	JFSSAI416	501001	4,279.81	4,361.29	6,760.65	15,401.75
	JFSSAI400	JFSSAI416	510050	2.84	(0.67)	0.00	2.17
				113.38	61.90	579.46	754.74
	JFSSAI400	JFSSAI416	521092				
			Total:	4,211.76	4,411.80	7,321.81	15,945.37
STATE CHILDREN HEALTH INC PF MCDFSH23 - 3F01	JFSSAI201	JFSSAI210	426053	(91.62)	(5.33)	(9.10)	(106.05
111001 01120 - 01 01	JFSSAI201	JFSSAI210	501001	2,127.80	2,168.31	3,361.20	7,657.31
	JFSSAI201	JFSSAI210	510050	1.42	(0.34)	0.00	1.08
	JFSSAI201	JFSSAI210	521092	56.38	30.78	288.11	375.27
	JF33AI201	JF33AI210	_		2,193.42		7,927.61
***************************************	IEO O A IOO 4	IEOO ALOAO	Total:	2,093.98		3,640.21	
MCDFSH23CV - 3F01	JFSSAI201	JFSSAI210	426053	(5.33)	(0.31)	(0.52)	(6.16)
	JFSSAI201	JFSSAI210	501001	123.94	126.30	195.78	446.02
	JFSSAI201	JF\$SAI210	510050	0.08	(0.01)	0.00	0.07
	JFSSAI201	JFSSAI210	521092	3.28	1.80	16.77	21.85
			Total:	121.97	127.78	212.03	461.78
TANF ADC Collections JFSCATAC JFSSTF23B - 3V60	JFSFA911		451502	(150.00)	(372.62)	0.00	(522.62)
01 00 1F23D • 3¥00	JFSFA912		451502	(70.00)	(250.00)	(820.00)	(1,140.00)
	01 01 00 14					(820.00)	(1,662.62)
TANE ADO In antitive - 15004 ADO			Total:	(220.00)	(622.62)	(020.00)	(1,002.02
TANF ADC Incentives JFSCAADC JFSCTF23 - 3V60	jfsfa160		471000	0.00	(513.59)	0.00	(513.59)

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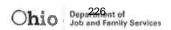
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
			Total:	0.00	(513.59)	0.00	(513.59
TANF Administration JFSCACC2							
JFSCTF22 - 3V60	JFSFA120		510050	112.80	5,844.87	0.00	5,957.67
	JFSSAI100	JFSSAI116	426053	(4,977.01)	(289.71)	(494.22)	(5,760.94
	JFSSAI100	JFSSAI116	501001	115,592.67	117,793.30	182,596.86	415,982.83
	JFSSAI100	JFSSAI116	510050	76.65	(18.02)	0.00	58.63
	JFSSAI100	JFSSAI116	521092	3,062.33	1,671.87	15,650.55	20,384.75
	JFSSAI102	JFSSAI100	426053	(1,105.97)	(64.38)	(109.82)	(1,280.17
	JFSSAI102	JFSSAI100	501001	25,686.42	26,175.42	40,575.77	92,437.61
	JFSSAI102	JFSSAI100	510050	17.05	(4.00)	0.00	13.05
	JFSSAI102	JFSSAI100	521092	680.50	371.53	3,477.77	4,529.80
	JFSSAS760	JFSSAS760	426053	(128.56)	(75.14)	(2.09)	(205.79
	JFSSAS760	JFSSAS760	501001	3,390.50	3,453.88	5,737.60	12,581.98
	JFSSAS760	JFSSAS760	521092	211.45	125.28	517.72	854.45
			Total:	142,618.83	154,984.90	247,950.14	545,553.87
TANF Regular JFSCATFR							
JFSCTF22 - 3V60	JFSFA104		510051	1,633.93	0.00	0.00	1,633.93
	JFSFA170		510050	3,267.58	7,674.68	24,396.81	35,339.07
	JFSFA171		510050	12,286.05	28,228.60	22,383.59	62,898.24
	JFSFA172		510050	2,290.24	6,035.93	3,345.33	11,671.50
	JFSFA242		510050	61,998.41	0.00	50.00	62,048.41
	JFSFA440		510050	5,381.87	6,615.00	20,595.00	32,591.87
	JFSSAI100	JFSSAI117	426053	(491.50)	(28.61)	(48.80)	(568.91
	JFSSAI100	JFSSAI117	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI100	JFSSAI117	510050	7.58	(1.78)	0.00	5.80
	JFSSAI100	JFSSAI117	521092	302.42	165.11	1,545.56	2,013.09
	JFSSAI102	JFSSAI114	426053	(368.71)	(21.46)	(36.61)	(426.78
	JFSSAI102	JFSSAI114	501001	8,563.39	8,726.42	13,527.24	30,817.05
	JFSSAI102	JFSSAI114	510050	5.68	(1.33)	0.00	4.35
	JFSSAI102	JFSSAI114	521092	226.86	123.86	1,159.43	1,510.15
	JFSSAI102	JFSSAI115	426053	(61.50)	(3.59)	(6.16)	(71.25
	JFSSAI102	JFSSAI115	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI102	JFSSAI115	510050	0.95	(0.22)	0.00	0.73
	JFSSAI102	JFSSAI115	521092	37.83	20.65	193.35	251.83
			Total:	107,924.29	70,620.96	107,392.63	285,937.88
TANF SUMMER YOUTH JFSCATSI	E .						
							4,316.71

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# LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Total
				(Approved)	(Approved)	(Approved)	
			Total:	4,316.71	0.00	0.00	4,316.71
Title XX - Base Subsidy JFSCAX	XB						
JFSCSS23 - 3960	JFSSAI700	JFSSAI701	426053	(491.50)	(28.61)	(48.80)	(568.91)
	JFSSAI700	JFSSAI701	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI700	JFSSAI701	510050	7.58	(1.78)	0.00	5.80
	JFSSAI700	JFSSAI701	521092	302.42	165.11	1,545.56	2,013.09
			Total:	11,233.85	11,767.38	19,529.12	42,530.35
WEEKLY DRAW DEPOSITS FOR	PA JFSCAWKD						
JFSOLS23 - GRF	JFSFA908		470950	(1,270,456.37)	(917,466.04)	(469,683.13)	(2,657,605.54)
			Total:	(1,270,456.37)	(917,466.04)	(469,683.13)	(2,657,605.54)
WIA TRANSFER TO PA JFSCAW	TR						
JFSOLS23 - GRF	JFSFA906		471000	0.00	0.00	(39,499.80)	(39,499.80)
			Total:	0.00	0.00	(39,499.80)	(39,499.80)
		LAA2	3 Total:	(407,297.47)	(334,318.26)	817,653.62	76,037.89
		Grand	d Total:	(407,297.47)	(334,318.26)	817,653.62	76,037.89

### Signature Page

Resolution No. 2023-01.17.y

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2015 reimbursing Fund 2018

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

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2023-01.17.z

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018

WHEREAS, Fairfield County Job & Family Services and the Fairfield County Children Services Agency merged operations effective October 1, 1995, and

WHEREAS, Fairfield County Job & Family Services expended funds and expects to expend funds from the public assistance fund for costs attributable to the Children Services division of Job and Family Services, and

WHEREAS, the Children Services division has received funds to cover these costs and such funds have been deposited in the children services fund (2072) as required, and

WHEREAS, it is necessary for the public assistance fund (2018) to recover costs from the children services fund (2072),

NOW THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Fairfield County Auditor reflect the following memo receipt:

12201807-434007 REIMCS (Reimbursement from Children Services)

\$846,070.14

This amount represents costs owed to the PA fund.

Section 2. That the Fairfield County Board of Commissioners approves the following expenditure of shared costs and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant, reimbursing the public assistance fund for costs incurred by the Children Services division.

2023-01.17.z

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018

Memo expenditure as referenced in supporting documentation:

Vendor: 06396 Job and Family Services

Account: 12207207 900000 reimburse Public Assistance

Amount: \$846,070.14

Subject to final quarterly reconciliation from ODJFS

Prepared by: Josh Crawford, Deputy Director of JFS Finance

Cc: JFS Finance



### LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name:

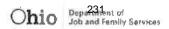
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
Adult Protective Service JFSCA	APS						
JFSSSF23 - GRF	JFSFA776		510050	1,020.33	0.00	(5,690.90)	(4,670.57
	JFSSAS700	JFSSAS723	426053	(1,028.38)	(600.84)	(16.79)	(1,646.01
	JFSSAS700	JFSSAS723	501001	27,119.11	27,626.04	45,892.52	100,637.67
	JFSSAS700	JFSSAS723	521092	1,691.25	1,002.00	4,140.99	6,834.24
			Total:	28,802.31	28,027.20	44,325.82	101,155.33
Benefit Bridge Non-TANF JFSCA							
JFSSSF22 - GRF	JFSFA679		510050	1,328.00	748.31	1,924.75	4,001.06
	JFSFA680		510050	1,503.00	1,893.80	675.00	4,071.80
	JFSFA681		510050	419.59	1,111.40	1,472.76	3,003.75
	JFSFA682		510050	124.38	0.00	0.00	124.38
	JFSFA683		510050	475.00	0.00	400.00	875.00
	JFSFA686		510050	3,075.53	3,964.86	10,497.12	17,537.51
	JFSFA688		510050	1,913.45	19.22	87.34	2,020.01
	JFSSAI105	JFSSAI126	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI105	JFSSAI126	501001	5,707.68	5,816.34	9,016.17	20,540.19
	JFSSAI105	JFSSAI126	510050	3.79	(0.89)	0.00	2.90
	JFSSAI105	JFSSAI126	521092	151.21	82.55	772.78	1,006.54
			Total:	14,455.88	13,621.28	24,821.52	52,898.68
Benefit Bridge TANF Admin JFS	CABTA						
JFSCTF22 - 3V60	JFSFA674		510050	0.00	0.00	105.83	105.83
	JFSSAI105	JFSSAI124	426053	(614.46)	(35.77)	(61.02)	(711.25
	JFSSAI105	JFSSAI124	501001	14,271.07	14,542.75	22,543.41	51,357.23
	JFSSAI105	JFSSAI124	510050	9.47	(2.22)	0.00	7.25
	JFSSAI105	JFSSAI124	521092	378.08	206.42	1,932.21	2,516.71
			Total:	14,044.16	14,711.18	24,520.43	53,275.77
Benefit Bridge TANF Reg JFSCA							
JFSCTF22 - 3V60	JFSSAI105	JFSSAI125	426053	(307.23)	(17.88)	(30.51)	(355.62
	JFSSAI105	JFSSAI125	501001	7,135.54	7,271.38	11,271.71	25,678.63
	JFSSAI105	JFSSAI125	510050	4.74	(1.11)	0.00	3.63
	JFSSAI105	JFSSAI125	521092	189.04	103.20	966.10	1,258.34
			Total:	7,022.09	7,355.59	12,207.30	26,584.98
CCMEP TANF Admin - CDJFS Le		15004444	400050	(6.1.15)	(2.72)	(2.12)	<b>171</b> 1 2
JFSCTF23 - 3V60	JFSSAI106	JFSSAI118	426053	(61.48)	(3.58)	(6.10)	(71.16
	JFSSAI106	JFSSAI118	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI106	JFSSAI118	510050	0.95	(0.22)	0.00	0.73

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### LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

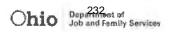
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSCTF23 - 3V60	JFSSAI106	JFSSAI118	521092	37.83	20.65	193.32	251.80
			Total:	1,405.16	1,471.89	2,442.75	5,319.80
CMEP TANF Reg - CDJFS Lead	JFSCACMP						
JFSCTF22 - 3V60	JFSFA402		510050	4,320.00	0.00	0.00	4,320.00
	JFSFA403		510050	0.00	0.00	7,152.95	7,152.95
	JFSFA404		203300	0.00	30.00	0.00	30.00
	JFSFA404		510050	3,377.75	123.72	55.41	3,556.88
			Total:	7,697.75	153.72	7,208.36	15,059.83
JFSCTF23 - 3V60	JFSFA402		203300	0.00	1,044.00	300.00	1,344.00
	JFSFA402		510050	0.00	0.00	744.00	744.00
	JFSFA404		203300	0.00	9,788.08	26,297.58	36,085.66
	JFSFA404		203310	0.00	16,219.95	23,839.20	40,059.15
	JFSFA404		510050	5,412.56	32,676.04	8,841.96	46,930.56
	JFSSAI106	JFSSAI119	426053	(61.48)	(3.58)	(6.10)	(71.16
	JFSSAI106	JFSSAI119	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI106	JFSSAI119	510050	0.95	(0.22)	0.00	0.73
	JFSSAI106	JFSSAI119	521092	37.83	20.65	193.32	251.80
	JFSSAI106	JFSSAI120	426053	(491.50)	(28.61)	(48.80)	(568.91
	JFSSAI106	JFSSAI120	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI106	JFSSAI120	510050	7.58	(1.78)	0.00	5.80
	JFSSAI106	JFSSAI120	521092	302.42	165.11	1,545.56	2,013.09
			Total:	18,051.57	72,967.34	81,994.61	173,013.52
hild Care Collections JFSCACC	<u>CR</u>						
JFSCCD23 - 3H70	JFSFA940		452525	0.00	(74,757.95)	(666.68)	(75,424.63
			Total:	0.00	(74,757.95)	(666.68)	(75,424.63
hild Care Non-Admin JFSCACO		IEO O A IEO O	100050	(0.45.75)	(44.04)	(04.40)	(004.40
JFSCCD23 - 3H70	JFSSAI500	JFSSAI500	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI500	JFSSAI500	501001	5,707.68	5,816.34	9,016.17	20,540.19
	JFSSAI500	JFSSAI500	510050	3.79	(0.89)	0.00	2.90
	JFSSAI500	JFSSAI500	521092	151.21	82.55	772.78	1,006.54
			Total:	5,616.93	5,883.69	9,764.55	21,265.17
hild Welfare Services JFSCACV JFSSSF23 - GRF	<u>WS</u> JFSSAS760	JFSSAS761	426053	(5,527.22)	(3,229.38)	(90.23)	(8,846.83
0F000F20 • GRF	JFSSAS760	JFSSAS761	501001	145,757.25	148,481.86	246,658.81	540,897.92
	JFSSAS760 JFSSAS760	JFSSAS761	521092	9,089.96	5,385.43	22,256.57	36,731.96
	JFSSAS760 JFSSAS760	JFSSAS761	426053	(471.24)	(275.33)	(7.69)	(754.26
	JFSSAS760	JFSSAS764	501001	12,426.94	12,659.23	21,029.59	46,115
							_

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## LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

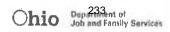
SL Name: LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Tot	December	November	October	Account	Agency Use	Project	Budget Ref Grant - Fund
	(Approved)	(Approved)	(Approved)				
3,131.6	1,897.55	459.15	774.99	521092	JFSSAS764	JFSSAS760	JFSSSF23 - GRF
(11,315.6	(115.40)	(4,130.59)	(7,069.69)	426053	JFSSAS769	JFSSAS760	
691,845.3	315,493.43	189,918.45	186,433.48	501001	JFSSAS769	JFSSAS760	
46,982.5	28,467.67	6,888.28	11,626.63	521092	JFSSAS769	JFSSAS760	
(1,851.8	(18.89)	(675.97)	(1,156.95)	426053	JFSSAS770	JFSSAS760	
113,219.6	51,630.12	31,079.92	30,509.61	501001	JFSSAS770	JFSSAS760	
7,688.6	4,658.70	1,127.27	1,902.69	521092	JFSSAS770	JFSSAS760	
(754.2	(7.69)	(275.33)	(471.24)	426053	JFSSAS771	JFSSAS760	
46,115.7	21,029.59	12,659.23	12,426.94	501001	JFSSAS771	JFSSAS760	
3,131.6	1,897.55	459.15	774.99	521092	JFSSAS771	JFSSAS760	
(548.7	(5.60)	(200.31)	(342.85)	426053	JFSSAS774	JFSSAS760	
33,551.9	15,300.26	9,210.34	9,041.33	501001	JFSSAS774	JFSSAS760	
2,278.5	1,380.57	334.07	563.86	521092	JFSSAS774	JFSSAS760	
(617.3	(6.30)	(225.35)	(385.71)	426053	JFSSAS781	JFSSAS760	
37,745.9	17,212.80	10,361.64	10,171.50	501001	JFSSAS781	JFSSAS760	
2,563.2	1,553.14	375.82	634.33	521092	JFSSAS781	JFSSAS760	
(960.0	(9.79)	(350.45)	(599.81)	426053	JFSSAS784	JFSSAS760	
58,697.7	26,767.19	16,113.11	15,817.44	501001	JFSSAS784	JFSSAS760	
3,986.1	2,415.26	584.42	986.44	521092	JFSSAS784	JFSSAS760	
(548.7	(5.60)	(200.31)	(342.85)	426053	JFSSAS787	JFSSAS760	
33,551.9	15,300.26	9,210.34	9,041.33	501001	JFSSAS787	JFSSAS760	
2,278.5	1,380.57	334.07	563.86	521092	JFSSAS787	JFSSAS760	
(685.6	(6.99)	(250.29)	(428.38)	426053	JFSSAS797	JFSSAS760	
41,921.7	19,117.05	11,507.95	11,296.78	501001	JFSSAS797	JFSSAS760	
2,846.8	1,724.98	417.40	704.51	521092	JFSSAS797	JFSSAS760	
(960.0	(9.79)	(350.45)	(599.81)	426053	JFSSAS798	JFSSAS760	
58,697.7	26,767.19	16,113.11	15,817.44	501001	JFSSAS798	JFSSAS760	
3,986.1	2,415.26	584.42	986.44	521092	JFSSAS798	JFSSAS760	
1,790,124.0	846,070.14	474,100.90	469,952.99	Total:			
							SEA Transfer JFSCACSX
(5,672.0	(87.36)	(233.56)	(5,351.17)	426053		JFSFA050	JFSOLS23 - GRF
45,473.2	20,025.35	12,777.08	12,670.82	501001		JFSFA050	
22,658.2	18,171.67	1,506.81	2,979.72	521092		JFSFA050	
62,459.3	38,109.66	14,050.33	10,299.37	Total:			
(45,026.7	(14,050.33)	(10,299.37)	(20,677.03)	471000		JFSFA907	SEA TRANSFER TO PA JFSCA JFSOLS23 - GRF

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SL Name:

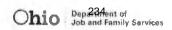
LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
			Total:	(20,677.03)	(10,299.37)	(14,050.33)	(45,026.73
Employee Training Incentive JFSC							
JFSSSF22 - GRF	JFSFA141		510050	250.00	0.00	250.00	500.00
			Total:	250.00	0.00	250.00	500.00
AET - 100% JFSCAFST	IEO CALCOO	150041000	100050	(400.00)	(7.40)	(10.01)	/4.40.00
JFSCF123 - 3840	JFSSAI300	JFSSAI308	426053	(122.96)	(7.16)	(12.21)	(142.33
	JFSSAI300	JFSSAI308	501001	2,855.73	2,910.09	4,511.07	10,276.89
	JFSSAI300	JFSSAI308	510050	1.90	(0.45)	0.00	1.45
	JFSSAI300	JFSSAl308	521092	75.66	41.31	386.64	503.61
			Total:	2,810.33	2,943.79	4,885.50	10,639.62
ood Assistance Earnings JFSCA JFSSSF23 - 5B60	JFSFA163		471000	0.00	(29,074.77)	0.00	(29,074.77
01 0001 23 - 3B00	01 O1 A100			0.00		0.00	
A IEOOAEOD			Total:	0.00	(29,074.77)	0.00	(29,074.77
Food Assistance JFSCAFSP JFSCFB23 - 3840	JFSSAI300	JFSSAI300	426053	(245.75)	(14.31)	(24.40)	(284.46
0.00.220	JFSSAI300	JFSSAI300	501001	5,707.68	5,816.34	9,016.19	20,540.21
	JFSSAI300	JFSSAI300	510050	3.79	(0.89)	0.00	2.90
	JFSSAI300	JFSSAI300	521092	151.22	82.56	772.79	1,006.57
	JFSSAI300	JFSSAI302	426053	(337.97)	(19.67)	(33.57)	(391.21
	JFSSAI300	JFSSAI302	501001	7,849.47	7,998.90	12,399.48	28,247.85
	JFSSAI300	JFSSAI302	510050	5.21	,	0.00	3.98
	JFSSAI300 JFSSAI300	JFSSAI302 JFSSAI302	521092	207.95	(1.23) 113.54	1,062.76	
		JFSSAI302 JFSSAI306	426053			•	1,384.25
	JFSSAI300			(92.14)	(5.36)	(9.16)	(106.66)
	JFSSAI300	JFSSAI306	501001	2,139.91	2,180.65	3,380.33	7,700.89
	JFSSAI300	JFSSAI306	510050	1.42	(0.34)	0.00	1.08
	JFSSAI300	JFSSAI306	521092	56.70	30.96	289.74	377.40
			Total:	15,447.49	16,181.15	26,854.16	58,482.80
JFSOLS23 - GRF	JFSFA751		885500	9,937.71	9,937.71	9,937.71	29,813.13
			Total:	9,937.71	9,937.71	9,937.71	29,813.13
ood Assistance Refunds JFSCAF JFSSFB23B - 3840	FSR JFSFA980		470604	(4,585.00)	(45,665.86)	(10,533.76)	(60,784.62)
JF33FD23D - 3040						1,103.80	1,103.80
	JFSFA980		510051	0.00	0.00		
			Total:	(4,585.00)	(45,665.86)	(9,429.96)	(59,680.82)
raud Prevention and Control 2 JF JFSFSF23 - GRF	JFSFA388		510050	0.00	0.00	24,827.00	24,827.00
			Total:	0.00	0.00	24,827.00	24,827.00
come Maintenance JFSCASIM			, otali	0.00	0.00	= 1,0 = 1 100	27,027.00
JFSFSF23 - GRF	JFSFA308		501001	0.00	0.00	(24,827.00)	(24,827.00)

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SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
JFSFSF23 - GRF	JFSFA750		887500	(9,937.71)	(9,937.71)	(9,937.71)	(29,813.13
	JFSSAI300	JFSSAI300	426053	(245.75)	(14.30)	(24.40)	(284.45
	JFSSAI300	JFSSAI300	501001	5,707.67	5,816.32	9,016.17	20,540.16
	JFSSAI300	JFSSAI300	510050	3.79	(0.89)	0.00	2.90
	JFSSAI300	JFSSAI300	521092	151.20	82.55	772.77	1,006.52
	JFSSAI300	JFSSAI302	426053	(337.97)	(19.67)	(33.55)	(391.19
	JFSSAI300	JFSSAI302	501001	7,849.46	7,998.89	12,399.47	28,247.82
	JFSSAl300	JFSSAI302	510050	5.21	(1.22)	0.00	3.99
	JFSSAI300	JFSSAl302	521092	207.94	113.52	1,062.76	1,384.22
	JFSSAI300	JFSSAI306	426053	(92.13)	(5.36)	(9.14)	(106.63
	JFSSAI300	JFSSAI306	501001	2,139.90	2,180.64	3,380.32	7,700.86
	JFSSAI300	JFSSAI306	510050	1.42	(0.33)	0.00	1.09
	JFSSAI300	JFSSAI306	521092	56.68	30.94	289.72	377.34
			Total:	5,509.71	6,243.38	(7,910.59)	3,842.50
Ginship Caregiver JFSCAKSG JFSCTF22 - 3V60	JFSFA797		510050	0.00	0.00	41,446.73	41,446.73
			Total:	0.00	0.00	41,446.73	41,446.73
Medicaid Incentives JFSCAMDI							
MCDFMP23 - 3F01	JFSFA161		471000	0.00	(1,712.58)	0.00	(1,712.58
			Total:	0.00	(1,712.58)	0.00	(1,712.58
Medicaid Income Maintenance JF			007500	(40,000,40)	(40.000.40)	(40.000.40)	(00.005.00
MCDSMT23 - GRF	JFSFA650	150041040	887500	(12,068.46)	(12,068.46)	(12,068.46)	(36,205.38
	JFSSAI200	JFSSAI210	426053	0.00	(14.09)	(80.30)	(94.39
	JFSSAI200	JFSSAI210	501001	20,185.04	20,593.72	31,883.69	72,662.45
	JFSSAI200	JFSSAI210	510050	14.92	(3.50)	0.00	11.42
	JFSSAI200	JFSSAI210	521092	56.58	52.59	(243.17)	(134.00
	JFSSAI200	JFSSAI211	426053	(245.75)	(14.30)	(24.40)	(284.45
	JFSSAI200	JFSSAI211	501001	5,707.67	5,816.32	9,016.17	20,540.16
	JFSSAI200	JFSSAI211	510050	3.79	(0.89)	0.00	2.90
	JFSSAI200	JFSSAI211	521092	151.20	82.55	772.77	1,006.52
	JFSSAI200X	JFSSAI210X	426053	(1,935.52)	(84.48)	(31.60)	(2,051.60
	JFSSAI200X	JFSSAI210X	501001	4,583.05	4,621.48	7,243.19	16,447.72
	JFSSAI200X	JFSSAI210X	521092	1,077.77	545.02	6,572.71	8,195.50
	JFSSAI201	JFSSAI210	426053	(26.01)	(1.52)	(2.59)	(30.12
	JFSSAI201	JFSSAI210	501001	603.99	615.48	954.09	2,173.56
	JFSSAI201	JFSSAI210	510050	0.40	(0.10)	0.00	0.30
	JFSSAI201	JFSSAI210	521092	16.00	8.73	81.76	106.49

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SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
			Total:	18,124.67	20,148.55	44,073.86	82,347.08
Medicaid JFSCAMDC							
JFSOLS23 - GRF	JFSFA651		885500	12,068.46	12,068.46	12,068.46	36,205.38
			Total:	12,068.46	12,068.46	12,068.46	36,205.38
MCDFMT23 - 3F01	JFSSAI200	JFSSAI210	426053	0.00	(42.29)	(240.91)	(283.20
	JFSSAI200	JFSSAI210	501001	60,555.11	61,781.14	95,651.08	217,987.33
	JFSSAI200	JFSSAI210	510050	44.74	(10.51)	0.00	34.23
	JFSSAI200	JFSSAI210	521092	169.72	157.75	(729.52)	(402.05
	JFSSAI200	JFSSAI211	426053	(245.75)	(14.31)	(24.40)	(284.46
	JFSSAI200	JFSSAI211	501001	5,707.68	5,816.34	9,016.19	20,540.21
	JFSSAI200	JFSSAI211	510050	3.79	(0.89)	0.00	2.90
	JFSSAI200	JFSSAI211	521092	151.22	82.56	772.79	1,006.57
	JFSSAI200X	JFSSAI210X	426053	(1,935.52)	(84.47)	(31.59)	(2,051.58
	JFSSAI200X	JFSSAI210X	501001	4,583.04	4,621.48	7,243.18	16,447.70
	JFSSAI200X	JFSSAI210X	521092	1,077.77	545.01	6,572.71	8,195.49
			Total:	70,111.80	72,851.81	118,229.53	261,193.14
Medicaid NET Federal JFSCAMNI	E						
MCDFMT23 - 3F01	JFSFA850		510050	104,207.98	14,996.32	37,704.35	156,908.65
	JFSSAI200	JFSSAI217	426053	(184.36)	(10.74)	(18.31)	(213.41
	JFSSAI200	JFSSAI217	501001	4,281.70	4,363.22	6,763.62	15,408.54
	JFSSAI200	JFSSAI217	510050	2.84	(0.67)	0.00	2.17
	JFSSAI200	JFSSAI217	521092	113.44	61.94	579.71	755.09
			Total:	108,421.60	19,410.07	45,029.37	172,861.04
MCDSMT23 - GRF	JFSFA850		510050	104,207.98	14,996.31	37,704.34	156,908.63
	JFSSAI200	JFSSAI217	426053	(184.35)	(10.72)	(18.30)	(213.37
	JFSSAI200	JFSSAI217	501001	4,281.69	4,363.20	6,763.62	15,408.51
	JFSSAI200	JFSSAI217	510050	2.84	(0.66)	0.00	2.18
	JFSSAI200	JFSSAI217	521092	113.42	61.92	579.72	755.06
			Total:	108,421.58	19,410.05	45,029.38	172,861.01
Medicaid Refunds JFSCAMDR							
MCDFMP23 - 3F01	JFSFA985		451502	(275.00)	(1,060.72)	(4,873.86)	(6,209.58)
			Total:	(275.00)	(1,060.72)	(4,873.86)	(6,209.58)
Non-Reimbursable Expenditures							
JFSOLS23 - GRF	JFSFA899		592003	(357.61)	(357.61)	(193.75)	(908.97)
	JFSFA899		426053	0.00	0.00	(21,224.48)	(21,224.48)
	JFSFA899		501001	3,880.76	171,046.24	39,269.67	214,196.67
	JFSFA899		510050	317,943.64	6,811.89	4,380.82	329,136.35

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## LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter

SL Name: LAA23 - Fairfield County Public Assistance

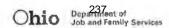
Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October (Approved)	November (Approved)	December (Approved)	Tota
JFSOLS23 - GRF	JFSFA899		521092	0.00	0.00	5,250.00	5,250.00
	JFSFA903		471000	(136,224.96)	(27,264.12)	(53,859.93)	(217,349.01)
			Total:	185,241.83	150,236.40	(26,377.67)	309,100.56
Ohio APS Program-APR JFSCAOA	\P						
JFSCEB21 - 3950	JFSFA738		510050	1,520.39	0.00	7,601.95	9,122.34
			Total:	1,520.39	0.00	7,601.95	9,122.34
PCSA TRANSFER TO PA JFSCAPT	<u>rr</u>						
JFSOLS23 - GRF	JFSFA905		471000	(503,031.00)	(463,437.29)	(474,100.90)	(1,440,569.19)
			Total:	(503,031.00)	(463,437.29)	(474,100.90)	(1,440,569.19)
RMS Reemploy Srv Elig Assess JF							
JFSOLS23 - GRF	JFSSAI400	JFSSAI489	426053	(184.27)	(10.72)	(18.30)	(213.29)
	JFSSAI400	JFSSAI489	501001	4,279.81	4,361.29	6,760.65	15,401.75
	JFSSAI400	JFSSAI489	510050	2.84	(0.67)	0.00	2.17
	JFSSAI400	JFSSAI489	521092	113.38	61.90	579.46	754.74
			Total:	4,211.76	4,411.80	7,321.81	15,945.37
RMS WIOA ADULT JFSCAWEO							
JFSOLS23 - GRF	JFSSAI400	JFSSAI416	426053	(184.27)	(10.72)	(18.30)	(213.29)
	JFSSAI400	JFSSAI416	501001	4,279.81	4,361.29	6,760.65	15,401.75
	JFSSAI400	JFSSAI416	510050	2.84	(0.67)	0.00	2.17
	JFSSAI400	JFSSAI416	521092	113.38	61.90	579.46	754.74
			Total:	4,211.76	4,411.80	7,321.81	15,945.37
STATE CHILDREN HEALTH INC PR	OG JFSCASCH						
MCDFSH23 - 3F01	JFSSAI201	JFSSAI210	426053	(91.62)	(5.33)	(9.10)	(106.05)
	JFSSAI201	JFSSAI210	501001	2,127.80	2,168.31	3,361.20	7,657.31
	JFSSAI201	JFSSAl210	510050	1.42	(0.34)	0.00	1.08
	JFSSAI201	JFSSAI210	521092	56.38	30.78	288.11	375.27
			Total:	2,093.98	2,193.42	3,640.21	7,927.61
MCDFSH23CV - 3F01	JFSSAI201	JFSSAI210	426053	(5.33)	(0.31)	(0.52)	(6.16)
	JFSSAI201	JFSSAI210	501001	123.94	126.30	195.78	446.02
	JFSSAI201	JFSSAI210	510050	0.08	(0.01)	0.00	0.07
	JFSSAI201	JFSSAI210	521092	3.28	1.80	16.77	21.85
			Total:	121.97	127.78	212.03	461.78
TANF ADC Collections JFSCATAC							
JFSSTF23B - 3V60	JFSFA911		451502	(150.00)	(372.62)	0.00	(522.62)
	JFSFA912		451502	(70.00)	(250.00)	(820.00)	(1,140.00)
			Total:	(220.00)	(622.62)	(820.00)	(1,662.62)
TANF ADC Incentives JFSCAADC				·			
JFSCTF23 - 3V60	jfsfa160		471000	0.00	(513.59)	0.00	(513.59)

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SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Tota
				(Approved)	(Approved)	(Approved)	
			Total:	0.00	(513.59)	0.00	(513.59
TANF Administration JFSCACC2							
JFSCTF22 - 3V60	JFSFA120		510050	112.80	5,844.87	0.00	5,957.67
	JFSSAI100	JFSSAI116	426053	(4,977.01)	(289.71)	(494.22)	(5,760.94
	JFSSAI100	JFSSAI116	501001	115,592.67	117,793.30	182,596.86	415,982.83
	JFSSAI100	JFSSAI116	510050	76.65	(18.02)	0.00	58.63
	JFSSAI100	JFSSAI116	521092	3,062.33	1,671.87	15,650.55	20,384.75
	JFSSAI102	JFSSAI100	426053	(1,105.97)	(64.38)	(109.82)	(1,280.17
	JFSSAI102	JFSSAI100	501001	25,686.42	26,175.42	40,575.77	92,437.61
	JFSSAI102	JFSSAI100	510050	17.05	(4.00)	0.00	13.05
	JFSSAI102	JFSSAI100	521092	680.50	371.53	3,477.77	4,529.80
	JFSSAS760	JFSSAS760	426053	(128.56)	(75.14)	(2.09)	(205.79
	JFSSAS760	JFSSAS760	501001	3,390.50	3,453.88	5,737.60	12,581.98
	JFSSAS760	JFSSAS760	521092	211.45	125.28	517.72	854.45
			Total:	142,618.83	154,984.90	247,950.14	545,553.87
TANF Regular JFSCATFR							
JFSCTF22 - 3V60	JFSFA104		510051	1,633.93	0.00	0.00	1,633.93
	JFSFA170		510050	3,267.58	7,674.68	24,396.81	35,339.07
	JFSFA171		510050	12,286.05	28,228.60	22,383.59	62,898.24
	JFSFA172		510050	2,290.24	6,035.93	3,345.33	11,671.50
	JFSFA242		510050	61,998.41	0.00	50.00	62,048.41
	JFSFA440		510050	5,381.87	6,615.00	20,595.00	32,591.87
	JFSSAI100	JFSSAI117	426053	(491.50)	(28.61)	(48.80)	(568.91
	JFSSAI100	JFSSAI117	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI100	JFSSAI117	510050	7.58	(1.78)	0.00	5.80
	JFSSAI100	JFSSAI117	521092	302.42	165.11	1,545.56	2,013.09
	JFSSAI102	JFSSAI114	426053	(368.71)	(21.46)	(36.61)	(426.78
	JFSSAI102	JFSSAI114	501001	8,563.39	8,726.42	13,527.24	30,817.05
	JFSSAI102	JFSSAI114	510050	5.68	(1.33)	0.00	4.35
	JFSSAI102	JFSSAI114	521092	226.86	123.86	1,159.43	1,510.15
	JFSSAI102	JFSSAI115	426053	(61.50)	(3.59)	(6.16)	(71.25
	JFSSAI102	JFSSAI115	501001	1,427.86	1,455.04	2,255.53	5,138.43
	JFSSAI102	JFSSAI115	510050	0.95	(0.22)	0.00	0.73
	JFSSAI102	JFSSAI115	521092	37.83	20.65	193.35	251.83
			Total:	107,924.29	70,620.96	107,392.63	285,937.88
TANF SUMMER YOUTH JFSCATSI	E .						
							4,316.71

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# LAA23 - Fairfield County Public Assistance Financial Summary by Project/Account/AgencyUse by Quarter



SL Name:

LAA23 - Fairfield County Public Assistance

Quarter Ending: December 2022

### LAA23 - Fairfield County Public Assistance

Budget Ref Grant - Fund	Project	Agency Use	Account	October	November	December	Total
				(Approved)	(Approved)	(Approved)	
			Total:	4,316.71	0.00	0.00	4,316.71
Title XX - Base Subsidy JFSCAX	XB						
JFSCSS23 - 3960	JFSSAI700	JFSSAI701	426053	(491.50)	(28.61)	(48.80)	(568.91)
	JFSSAI700	JFSSAI701	501001	11,415.35	11,632.66	18,032.36	41,080.37
	JFSSAI700	JFSSAI701	510050	7.58	(1.78)	0.00	5.80
	JFSSAI700	JFSSAI701	521092	302.42	165.11	1,545.56	2,013.09
			Total:	11,233.85	11,767.38	19,529.12	42,530.35
WEEKLY DRAW DEPOSITS FOR	PA JFSCAWKD						
JFSOLS23 - GRF	JFSFA908		470950	(1,270,456.37)	(917,466.04)	(469,683.13)	(2,657,605.54)
			Total:	(1,270,456.37)	(917,466.04)	(469,683.13)	(2,657,605.54)
WIA TRANSFER TO PA JFSCAW	TR						
JFSOLS23 - GRF	JFSFA906		471000	0.00	0.00	(39,499.80)	(39,499.80)
			Total:	0.00	0.00	(39,499.80)	(39,499.80)
		LAA23	3 Total:	(407,297.47)	(334,318.26)	817,653.62	76,037.89
		Grand	Total:	(407,297.47)	(334,318.26)	817,653.62	76,037.89

### Signature Page

Resolution No. 2023-01.17.z

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services, Fund 2072 reimbursing Fund 2018

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4:017//2029**23y>>

2023-01.17.aa

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services

WHEREAS, an agency fund was created for the purpose of accounting for Social Security Reimbursements and Benefits, and

WHEREAS, the Child Protective Services Business Administrator has offered a reconciliation that demonstrates payment due to the Children Services fund,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, AND STATE OF OHIO:

Section 1. That the Fairfield County Auditor reflects the following memo receipt:

12207207 – 434027 Reimbursement –SS Benefits \$6,625.49 November 2022

Section 2. That the Fairfield County Board of Commissioner approve the following expenditure, and request the Fairfield County Auditor accomplish the transaction by making the following memo expenditure as if a regular County Auditor warrant, covered under "movements of cash by operation of law" to the Child Protective Services Fund.

### Memo Expenditure:

Vendor #: 06396 – Job and Family Services

Account #: 90779500 - 900003 - Special Reporting - Reimburse CPS

Amount: \$6,625.49

Prepared by: Sarah Darnell, Budget Manager

	SACWIS	Received	Benef	. Benef.		Physical Carryover	CPS	Rei	mb. Due to		Physical Account	
Child	Person ID	Date	Month	n Type	SSA Payment	Balance	Payments* Payment Details		CPS	E	Balance	Balance Details
Elijah Woltz	10247624	11.08.22	NOV	SSI	\$ 560.67	\$ -	\$ 8,064.00	\$	560.67	\$	-	
Ke'Vajah Wilson	14539169					\$ -		\$	-	\$	-	On Hold, due to no placement costs.
						\$ -		\$	-	\$	-	
						\$ -		\$	-	\$	-	
						\$ -		\$	-	\$	-	
						\$ -		\$	-	\$	-	
						\$ -		\$	-	\$	-	
SUB - TOTAL:					\$ 560.67	\$ -		\$	560.67	\$	-	
Charles Gard	2237686	11.08.22	ОСТ	SSA	\$1,223.00	\$ -	\$15,000.00	\$	1,223.00	\$	-	
Joseph Miller	8705393	11.08.22	ОСТ	SSA	\$504.00	\$ -	\$7,290.00	\$	504.00	\$	-	
Michael Kidwell	10142850	11.14.22	OCT	SSA	\$968.00	\$ 2,904.00		\$	-	\$	3,872.00	Currently in Kinship Placement-Put a Hold on his payments. 9.21.22
Dilyn Walls	18594804	11.08.22	ОСТ	SSA	\$1,219.00	\$ 1,219.00	\$953.82	\$	953.82	\$	265.18	
Myles Snider	6662005					\$ 3,384.00		\$	3,384.00	\$	-	`
						\$ -		\$	-	\$	-	
						\$ -		\$	-	\$	-	
						\$ -		\$	-	\$	-	
SUB - TOTAL:					\$ 3,914.00	\$ 7,507.00		\$	6,064.82	\$	4,137.18	
GRAND TOTAL:					\$4,474.67			Ś	6,625.49	Ś	4,137.18	
					Current			7	-,35	_	Total	
					Month Paid					A	ccount	
					In			Ow	ed to CPS	В	alance	

<sup>\*</sup>CPS Payments only include those payments that are eligible for payment per SSA guidelines

**Q**₹*\*017//202823y>> 241

### Signature Page

Resolution No. 2023-01.17.aa

A resolution to approve a memo receipt and expenditure for Fairfield County Job & Family Services

(Fairfield County Job and Family Services)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q4**(017//**2029**23y>>

2023-01.17.bb

A resolution to amend the certificate, conversion of prior year 2021 encumbrance to current year appropriation, reduce current year appropriations –Youthful Driver Safety Fund #2872 (Juvenile Court)

WHEREAS, prior year encumbrances were not used and have been cancelled; and

WHEREAS, these adjustments will also be presented to the Budget Commission and reflected against the Certificate of Estimated Resources; and

WHEREAS, this will ensure budgetary compliance.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. Request that the County Auditor to convert prior year 2021 appropriations to current budget year \$650.00 as follows:

2872 - 001000 \$650.00 PO# 21000179

Section 2. Request that the Fairfield County Commissioners appropriate from unappropriated funds into the following major expense object category:

17287200 contractual services \$650.00

For Auditor's Office Use Only:

Section 2. Request the Auditor to appropriate from unappropriated: \$650.00 17287200 - 530000 contractual services

Section 3. Request the Fairfield County Auditor on behalf of the Budget Commission, issue an adjusted Certificate reducing the carryover encumbrance by \$650.00 for Fund# 2872.

Prepared by: Lory Behrens Fairfield County Juvenile Court

### Signature Page

Resolution No. 2023-01.17.bb

A resolution to amend the certificate, conversion of prior year 2021 encumbrance to current year appropriation, reduce current year appropriations –Youthful Driver Safety Fund #2872 (Juvenile Court)

(Fairfield County Juvenile/Probate Court)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

2023-01.17.cc

A resolution to appropriate from unappropriated in a major expenditure object category – Fund #2859 Guardianship Services

WHEREAS, additional appropriations are needed in the major expenditure object category for Fund 2859 Guardianship Services Capita for 2023; and

WHEREAS, appropriate from unappropriated will allow proper accounting in the major expenditure object category.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. The Fairfield County Board of Commissioners appropriate from unappropriated into the following category:

\$7,000.00

20285900

Capital Outlay

For Auditor's Office Use Only:

\$7,000.00 20285900 574200

Prepared by: Pam Barkley cc: Guardianship Services

### Signature Page

Resolution No. 2023-01.17.cc

A resolution to appropriate from un-appropriate in a major expenditure object category-Fund 2859 Guardianship Services

(Fairfield County Juvenile/Probate Court)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1202\textbf{9}23y>> 246

2023-01.17.dd

A resolution to approve the purchase of six (6) vehicles from Chapman Ford following a competitive invitation to bid process Sheriff

WHEREAS, the Fairfield County Sheriff's Office is requesting the Board of Commissioners approval to purchase six (6) Ford Interceptors from Chapman Ford, 1255 Columbus Avenue, Marysville, Ohio 43040; and

WHEREAS, the purpose of the vehicles is for use by the Fairfield County Sheriff's Office in its daily operations; and

WHEREAS, the Fairfield County Sheriff's Office released an Invitation to Bid with no vendor responses received that were comparable to the State of Ohio, Department of Administrative Services (DAS) process; and

WHEREAS, six (6) Ford Interceptors are available through Montrose Ford at a cost of \$43,889.00 each, including delivery;

WHEREAS, the total cost for the six (6) vehicles including delivery will be \$263,334.00;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Board of Commissioners approves the purchase of six (6) Ford Interceptors for \$263,334.00.

Prepared by: Elisa Dowdy / James E Nicolia

cc: Sheriff's Office

Commissioners' Office

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### Carri L. Brown, PhD, MBA, CGFM

Purchase Order

Fairfield County Auditor 210 East Main Street Lancaster, Ohio 43130

Revisions: 000

Fiscal Year 2023

Page: 1 of 1

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order#

23002267 - 00

Delivery must be made within doors of specified destination.

Expiration Date: 03/15/2024

BOB CHAPMAN FORD INC 1255 COLUMBUS AVE MARYSVILLE, OH 43040

345 LINCOLN AVE

LANCASTER, OH 43130

Phone: 740-652-7327

FAIRFIELD COUNTY SHERIFF

S H I P

FAIRFIELD COUNTY SHERIFF 345 LINCOLN AVE LANCASTER, OH 43130 Phone: 740-652-7327

T

VENDOR PHONE NUMBER		/ENDOR FAX NUMBER REQUISITION NUMBER		DELIVERY REFERENCE
937-642-001	5		2396	
DATE ORDERED	VENDOR NUMBER	DATE REQUIRED	FREIGHT METHOD/TERMS	DEPARTMENT/LOCATION
01/10/2023	17334	01/10/2023		SHERIFF-ADMIN
		NOT	ES.	

PO Requisitioner Name : Mendi Kay Rarey

23100101 - 574200

E mail Address: mendi.rarey@fairfieldcountyohio.gov

ITEM#	DESCRIPTION / PART #		QTY	иом	UNIT PRICE	EXTENDED PRICE
1	2023 FORD POLICE INTERCEPTOR UTILITY - PATROPTIONS FOR PATROL USE 2,852.00 DELIVERY FEE 300.00	OL 40,737.00	6.0	EACH	\$43,889.00	\$263,334.00
	GL Account: 23100101 - 574200	\$263,334,00				

GL SUMMARY \$263,334.00

Invoice Date//	Invoice Amount \$	To Be paid//	Warrant #	
COUNTY AUDITOR'S CERTIFICATE				

It is hereby certified that the amount \$263,334.00 required to meet the contract, agreement, obligation, payment or expenditure, for the above, has been lawfully appropriated, authorized or directed for such purpose and is in the County Treasury or in process of collection to the credit of the submitted Fund(s) free from any obligation or certification now outstanding.

Date: 01/10/2023

Auditor Fairfield County, OH

Purchase Order Total

248 \$263,334.00

## Fairfield County Sheriff's Office

Alex Lape, Sheriff

### Memorandum

TO: Sheriff Alex Lape

CC: CD Scott Ervin; CD Jared Collins; Lt. Jason Hodder

FROM: Detective James Nicolia

DATE: 01/05/2023

RE: Purchase of ten (10) 2023 Marked Vehicles and two (2) 2023 Unmarked Vehicles

As in years past, due to the amount of driving and wear & tear, the Patrol vehicles are subjected to daily, it is necessary to replace the frontline vehicles. Therefore; I am recommending that the County purchase six (6) vehicles to replenish our fleet.

The Detective Bureau is also in need of replacement vehicles, as there are fewer unmarked vehicles available for fleet and administrative use. Therefore; I am recomending that the County purchase two (2) new unmarked vehicles to help replenish our fleet.

I have researched the various Ohio DAS contracts, and here are my findings.

Chapman Ford in Marysville, Ohio has the contract for the Ford Police Interceptor Utility. The base price is \$40,737.00 for the AWD model. Several other options are needed bringing the total per vehicle to \$43,889.00 for Marked and \$42,318.00 for Unmarked.

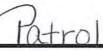
As you are aware, CD Ervin has requested the purchase of four vehciles for the Jail for use during inmate transports. The Commisioners Office has agreed to add funding for this purchase. After speaking with CD Ervin and Sgt. Lape, they agree that purchasing the Ford Police Interceptor Utility for their use is the best overall choice. With the options needed for their use, the total per vehcile is \$41,244.00.

I researched all the manufactures that produce police vehciles and Ford was the least expensive. Over the past years, we have been purchasing the Ford Police Interceptor Utility, therefore; I would recommend purchasing them again this year in order to maintain the ability to more easily transfer equipment from one vehice to the next.

Respectfully,

Detective James E Nicolia

TO SERVE AND PROTECT



# REQUEST FOR PURCHASE ORDER

## FAIRFIELD COUNTY SHERIFF'S OFFICE ALEX LAPE, SHERIFF

Request by:	Det. James E Nicolia	Date: 01/05/23	
Supervisor Approval:	Sheriff Alex Lape	Division: Admin	
Vendor's Number:	17334	Vendor's Phone: 937-642-0015	
Vendor's Name:	Chapman Ford		

Vendor's REMIT Address: 1255 Columbus Avenue; Marysville, Ohio 43040

Quantity	Item	Unit Price	Total Price
6	2023 Ford Police Interceptor Utility - Patrol	40,737.00	\$244,422.00
6	Options for patrol use	2,852.00	\$17,112.00
6	Delivery Fee	300.00	\$1,800.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal	do not add more items on this line		\$263,334.00
Shipping			\$0.00
Total		43889,00	\$263,334.00

	Date: 1/5/23
Request Denied By:	Date:
Purchase Order no. Asssigned:	
Bill To:	Ship to:

Fairfield County Sheriff's Office Attn: Billing 345 Lincoln Avenue Lancaster, Ohio 43130 740-652-7327 ATTN: Detective James E. Nicolia
Fairfield County Sheriff's Office

			VV		1 1917	3/-	Alexander of the second	POLIC		
	200	Fin	ed	and the little		/=			2=	
ite:	12/30/2022					Phone:	(/40) 652-/248	- James Nicolia		
						Fax:	(740) 687-1102			
ISTOMER:	Fairfield Count	y Commisioners				I BA	(740) 087-1102			
	210 East Main									
	Lancaster, Ohio	43130								
	1									
				ITEI	M #3					
Qtv.	Code	Item#			Desc	ription		1	Each	Total
CSIA	2000	Renta	STATE	BID BASE I			D ENGINE		Luci	100
6	K8A	K8A			R POLICE SPECIA	\L			\$42,937.00	\$257,622
0	ESP			5YR/100,000 M					\$3,195.00	\$0
0	ESP 2		ESP PREMIUM	6YR/125,000 M	ILE WARRANTY				\$3,695.00	\$0
0		ENGINE OPTIO	NS							
0		LINGUIVE OF 110	.,,							
6	99B		3.3 L GAS ENG	NE CREDIT 998	44U				-\$2,200.00	-\$13,200
0	99C		3.0 L ECO BOO	ST ENGINE V-6					\$1,388.00	\$0
0	-	FREE STANDING	CONTIONS							
0		TREE STANDIN	3 OF HONS							
0	593		PREMETER ALA	RM SYSTEM					\$674.00	\$0
0	17A			TIONING REAR A	A;C				\$593.00	\$0
0	10%	11	H7 AGM Batter	-					\$0.00	\$0
6	19K 55B		H8 AGM BATTE	NITORING SYST	FM				\$107.00 \$536.00	\$0. \$3,216.
0	90F		Commence of the Commence of th		V + DRIVER FRO	NT DOOR OF	VLY		\$2,595.00	\$0.
0	90D				11 + DRIVER FRO				\$1,695.00	\$0.
0	90E				11 + DRIVER & F				\$3,295.00	\$0.
0	90G 19V		REAR CAMERA		V + DRIVER & PA	ASS FRONT D	OOK ONLY	-	\$4,995.00	\$0 \$0
0	151		REAR VIEW CA						\$225.00	70
0				NTED STEEL WH					\$0.00	\$0
0				LUMINUM WHE	ELS				\$474.00	\$0
0			4G LTE WI-FI H	OTSPOT CREDIT					-\$20.00	\$0 \$0
0				MOUNTING PLA					\$0.00	\$0.
0				LE MOUNTING I	PLATE DELETE				\$0.00	\$0
6			OBD-11 SPLIT						\$144.00 \$54.00	\$864
6				NG AUXILIARY L	IGHT				\$599.00	\$0 \$3,594
				INCLUDES OPT	ION 60A GRILL F	RE WIRING				
0	047			ME RUNNING LI	GHTS				\$0.00	\$0
0	942		DAYTIME RUNI ENGINE BLOCK				1		\$44.00 \$89.00	\$0 \$0
0			12.1" INTEGRA	TED COMPUTER	SCREEN				\$2,744.00	\$0
0			4.2" COLOR LC		CDAD: 5				\$0.00	\$0
0			HID PLUNG W/	R HANDLE INOF	PERABLE R DOOR HANDL	E AND LOCK	INOPERABLE		\$159.00	\$0
0			100 WATT SIRE	A STATE OF THE PARTY OF THE PAR	. DOOR MAINDL	, , , , , , , , , , , , , , , , , , ,			\$314.00	\$0
6			COURTESY LAN	MP DISABLE - DA	RK CAR FEATUR	E			\$25.00	\$150
6			KEYED ALIKE -						\$49.00 \$49.00	\$294
0			KEYED ALIKE -						\$49.00	\$0 \$0
0			KEYED ALIKE -	KEY CODE E					\$49.00	\$0
0			KEYED ALIKE -						\$49.00	\$0
0			KEYED ALIKE -						\$49.00 \$49.00	\$0 \$0
0	55F		the state of the s	S & FOUR KEYS					\$339.00	\$0
6			FRONT LICENS	E PLATE BRACKE					\$0.00	\$0
0		4	POWER DOORS		IODEDAN'S				\$0.00	\$0
6			REAR DR HAND	HE AND LOCK II	WUPERABLE	1			\$74.00	\$444

0 0 0 6					
0			DUAL POWER HEATED FOLD BACK MIRROR	\$544.00	\$0.00
6			INCLUDES BLIND SPOT MONITORING		
	<u> </u>		DUEL REMOTE EXTERIOR MIRRORS	\$0.00	\$0.00
^			POWER MIRROR/SPOTTER/HEATED	\$59.00	\$354.00
0			INSIDE REAR VIEW MIRROR	\$0.00	\$0.00
6			REAR VIEW MIRROR W REAR CAMERA	\$0.00	\$0.00
0			GLOBAL LOCK / UNLOCK	\$0.00	\$0.00
0			LIFTGATE RELEASE SWITCH	\$0.00	\$0.00
0			SPOT LAMP LED DUAL - WHELEN	\$664.00	\$0.00
0		i	SPOT LAMP LED DUAL - UNITY	\$619.00	\$0.00
0			SPOT LAMP PRE DRIVER & PASSENGER	\$279.00	\$0.00
0	1		POLICE ENGINE IDLE FEATURE	\$259.00	\$0.00
6	† · · · · · · · ·		REVERSE SENSING SYSTEM	\$274.00	\$1,644.00
0	i e		NOISE SUPPRESSION BOND STRAPS	\$99.00	\$0.00
ō	<del> </del>		REAR BUMPER STEP PAD	\$94.00	
Ö		<u> </u>	3RF ROW OVERHEAD MAP LIGHT	\$0.00	\$0.00
0	<del> </del>		CARGO DOME LAMP RED/WHITE	\$49.00	\$0.00
	<del>                                     </del>			<del></del>	\$0.00
	<del> </del>	<u> </u>	REAR CONSOLE MOUNTING PLATE	\$44.00	\$0.00
0		ļ	REAR QUARTER GLASS LIGHTS	\$574.00	\$0.00
0	<u> </u>		8-WAY POWER PASSENGER SEATS	\$324.00	\$0.00
0	ļ	ļ	MANUAL 2-WAY PASS SEAT ADJUST	\$0.00	\$0.00
0		<u> </u>	2ND ROW SPLIT FOLDING SEAT	\$0.00	\$0.00
0			REAR CENTER SEAT DELETE	\$0.00	\$0.00
0			PERIMETER ANTI THEFT ALARM	\$459.00	\$0.00
0			INCLUDES KEYLESS ENTRY AND 4 FOBS		
0	1		RR SPOILER TRAFFIC WARNING LED LT	\$1,494.00	\$0.00
0			FRONT INTERIOR VISOR LIGHT BAR	\$1,144.00	\$0.00
0			REAR AUXILIARY LIGHTGATE LIGHT	\$394.00	\$0.00
6			SPOT LAMP LED DRIVER - WHELEN	\$419.00	\$2,514.00
0	<del>                                     </del>		REMOVE SPOT LAMP	\$0.00	\$2,514.00
0			CARGO STORAGE UNIT	\$244.00	
6			BADGE DELETE		\$0.00
	-			\$0.00	\$0.00
0	<del> </del>		INTERCEPTOR BADGE	\$0.00	\$0.00
0	ļ	L	LED TAILLAMPS W AMBER TURN SIGNAL	\$0.00	\$0.00
0			REAR TAIL LAMP HOUSING ONLY	\$59.00	\$0.00
6			UNDERBODY DEFLECTOR PLATE	\$334.00	\$2,004.00
0	58L		18" FULL FACE WHEEL COVERS	\$59.00	\$0.00
0			ALUMINUM WHEEL HUBCAPS	\$0.00	\$0.00
0			E MARKED SOLAR GLASS	\$119.00	\$0.00
0			PRIVACY GLASS	\$0.00	\$0.00
0			SOLAR TINT 2ND ROW ONLY	\$84.00	\$0.00
0	60A		WIRING GRILL/LAMP/SIREN/SPEAKERS	\$49.00	\$0.00
	GLEDS		GRILL LEDS, (INCLUDES OPTION 60A GRILL PRE WIRING)		
					60.00
0	102250			\$504.00	\$0.00
0	02255		INCLUDES POLICE WIRE CONNECTOR KIT REAR	\$504.00	\$0.00
0	GLESS		INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY		\$0.00 \$0.00
0 0 0	- Cara		INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS	\$124.00	\$0.00 \$0.00 \$0.00
0 0 0			INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY		\$0.00 \$0.00
0 0 0			INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING	\$124.00	\$0.00 \$0.00 \$0.00
0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING	\$124.00	\$0.00 \$0.00 \$0.00
0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING	\$124.00	\$0.00 \$0.00 \$0.00
0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING	\$124.00	\$0.00 \$0.00 \$0.00
0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING 5 PACKAGES	\$124.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING 5 PACKAGES INTERIOR UPGRADE PACKAGE	\$124.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING S PACKAGES INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION	\$124.00 \$0.00 \$389.00 \$194.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING S PACKAGES INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT	\$124.00 \$0.00 \$389.00 \$194.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  5 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0	VSO	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  5 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120	\$124,00 \$0.00 \$389.00 \$194,00 \$894.00 \$429,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0		FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING 5 PACKAGES INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  5 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$699.00 \$3,594.00 \$7,995.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING  TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  5 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING  TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  5 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING  TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS REFELCTIVE	\$124,00 \$0.00 \$389.00 \$194,00 \$894.00 \$429,00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDIN	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES CART TAIL LIGHT HOUSING REAR LIGHTING SOLUTION INCLUDES FLOOR BLUE BLUE + 120 LIGHTING SOLUTION REO/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR ( BISTALLED AFTER ARRIVAL PER YOUR SPECS REFELCTIVE NON-REFELCTIVE	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  5 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING  TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS REFELCTIVE	\$124,00 \$0.00 \$389.00 \$194,00 \$894.00 \$429,00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES CART TAIL LIGHT HOUSING REAR LIGHTING SOLUTION INCLUDES FLOOR BLUE BLUE + 120 LIGHTING SOLUTION REO/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR ( BISTALLED AFTER ARRIVAL PER YOUR SPECS REFELCTIVE NON-REFELCTIVE	\$124,00 \$0.00 \$389.00 \$194,00 \$894.00 \$429,00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION ULUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION ELUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS  REFELCTIVE INSTALLED AFTER ARRIVAL PER YOUR SPECS	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDIN	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS UNSTALLED AFTER ARRIVAL PER YOUR SPECS	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION BLUE BLUE + 120 LIGHTING SOLUTION BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNELED, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS REFELCTIVE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES POLICE WIRE KIT REAR TRAILER TOW PACKAGE	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY	FREE STANDING	INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT  FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING  TAIL LAMP LIGHTING SOLUTION INCLUDES CARR TAIL LIGHT HOUSING  REAR LIGHTING SOLUTION INCLUDES FEAR TAIL LIGHT HOUSING  REAR LIGHTING SOLUTION INCLUDES FEAR TAIL LIGHT HOUSING  READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET  ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR (WHELEN JUSTICE LIGHT BAR ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES POLICE WIRE KIT REAR  TRAILER TOW PACKAGE  POL WIRE HARNESS KIT	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$574.00 \$699.00 \$3,594.00 \$7,995.00 CAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY  DECAL KITS DECAL KITS		INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION SULUPHING SOLUTION REDIBLUE OR REDIBLUE OR REDIBLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS REFELCTIVE NON-REFELCTIVE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES REAR CONSOLE MOUNTING PLATE ALSO INCLUDES POLICE WIRE KIT REAR  TRAILER TOW PACKAGE INCLUDES POLICE WIRE KIT REAR INCLUDES POLICE WIRE CONNECTOR KIT	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$7,995.00 CAGE \$900.00 \$743.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VSO VSO RREADY  DECAL KITS DECAL KITS REMOTE STAR		INCLUDES POLICE WIRE CONNECTOR KIT REAR INSTALLED AFTER ARRIVAL FROM FACTORY  1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS  RUBBER FLOOR COVERING  3 PACKAGES  INTERIOR UPGRADE PACKAGE LOW BAND NOISE SUPP KIT FRONT HEADLAMP LIGHTING SOLUTION INCLUDES OPTION 60A GRILL PREWIRING  TAIL LAMP LIGHTING SOLUTION INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET  ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS UNSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES REAR CONSOLE MOUNTING PLATE ALSO INCLUDES POLICE WIRE KIT REAR TRAILER TOW PACKAGE INSTALLED SPOLICE WIRE KIT REAR INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES POLICE WIRE CONNECTOR KIT INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES POLICE WIRE CONNECTOR KIT INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES POLICE WIRE CONNECTOR KIT INSTALLED AFTER ARRIVAL PER YOUR SPECS ULTIMATE WIRING PACKAGE INCLUDES POLICE WIRE CONNECTOR KIT	\$124.00 \$0.00 \$389.00 \$194.00 \$894.00 \$429.00 \$574.00 \$7,995.00 CAGE \$900.00 \$743.00 \$743.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Resolution No. 2023-01.17.dd

A resolution to approve the purchase of six (6) vehicles from Chapman Ford following a competitive invitation to bid process

(Fairfield County Sheriff)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>> 254

2023-01.17.ee

A resolution to approve the purchase of four (4) vehicles from Chapman Ford following a competitive invitation to bid process Sheriff

WHEREAS, the Fairfield County Sheriff's Office is requesting the Board of Commissioners approval to purchase four (4) Ford Interceptors from Chapman Ford, 1255 Columbus Avenue, Marysville, Ohio 43040; and

WHEREAS, the purpose of the vehicles is for use by the Fairfield County Sheriff's Office in its daily operations; and

WHEREAS, the Fairfield County Sheriff's Office released an Invitation to Bid with no vendor responses received that were comparable to the State of Ohio, Department of Administrative Services (DAS) process; and

WHEREAS, four (4) Ford Interceptors are available through Montrose Ford at a cost of \$41,244.00 each, including delivery;

WHEREAS, the total cost for the four (4) vehicles including delivery will be \$164,976.00;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Board of Commissioners approves the purchase of four (4) Ford Interceptors for \$164,976.00.

Prepared by: Elisa Dowdy / James E Nicolia

cc: Sheriff's Office

Commissioners' Office

Carri L. Brown, PhD, MBA, CGFM

Fiscal Year 2023

Page: 1 of 1

Fairfield County Auditor 210 East Main Street Lancaster, Ohio 43130

Revisions: 000

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order #

23002265 - 00

Purchase Order

Delivery must be made within doors of specified destination.

Expiration Date: 03/15/2024

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FAIRFIELD COUNTY SHERIFF 345 LINCOLN AVE LANCASTER, OH 43130 Phone: 740-652-7327

٧ END OR

**BOB CHAPMAN FORD INC** 1255 COLUMBUS AVE MARYSVILLE, OH 43040

FAIRFIELD COUNTY SHERIFF 345 LINCOLN AVE LANCASTER, OH 43130 Phone: 740-652-7327

TO

VENDOR PHONE N	JMBER V	ENDOR FAX NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
937-642-0015	5		2392	
DATE ORDERED	VENDOR NUMBER	DATE REQUIRED	FREIGHT METHOD/TERMS	DEPARTMENT/LOCATION
01/10/2023	17334	01/10/2023		SHERIFF-ADMIN
		NOT	ES	

PO Requisitioner Name: Mendi Kay Rarey

E mail Address: mendi.rarey@fairfieldcountyohio.gov

ITEM# QTY UOM UNIT PRICE EXTENDED PRICE **DESCRIPTION / PART #** 1 4.0 EACH \$41,244.00 \$164,976.00 2023 FORD POLICE INTERCEPTOR UTILITY 40,737.00. OPTIONS FOR JAIL USE 207.00. DELIVERY FEE 300.00. \$164,976.00 GL Account: 23100101 - 574200

**GL SUMMARY** 

23100101 - 574200

\$164,976.00

Invoice Date//	Invoice Amount \$	To Be paid//	Warrant #	
COUNTY AUDITOR'S CERTIFICATE				

It is hereby certified that the amount \$164,976.00 required to meet the contract, agreement, obligation, payment or expenditure, for the above, has been lawfully appropriated, authorized or directed for such purpose and is in the County Treasury or in process of collection to the credit of the submitted Fund(s) free from any obligation or certification now outstanding.

Date: 01/10/2023

@4/0117//1270/2833y>>

Auditor Fairfield County, OH

Purchase Order Total

256 \$164,976.00

For Department Use ONLY

## Fairfield County Sheriff's Office

Alex Lape, Sheriff

### Memorandum

TO: Sheriff Alex Lape

CC: CD Scott Ervin; CD Jared Collins; Lt. Jason Hodder

FROM: Detective James Nicolia

DATE: 01/05/2023

RE: Purchase of ten (10) 2023 Marked Vehicles and two (2) 2023 Unmarked Vehicles

As in years past, due to the amount of driving and wear & tear, the Patrol vehicles are subjected to daily, it is necessary to replace the frontline vehicles. Therefore; I am recommending that the County purchase six (6) vehicles to replenish our fleet.

The Detective Bureau is also in need of replacement vehicles, as there are fewer unmarked vehicles available for fleet and administrative use. Therefore; I am recomending that the County purchase two (2) new unmarked vehicles to help replenish our fleet.

I have researched the various Ohio DAS contracts, and here are my findings.

Chapman Ford in Marysville, Ohio has the contract for the Ford Police Interceptor Utility. The base price is \$40,737,00 for the AWD model. Several other options are needed bringing the total per vehicle to \$43,889.00 for Marked and \$42,318.00 for Unmarked.

As you are aware, CD Ervin has requested the purchase of four vehciles for the Jail for use during inmate transports. The Commisioners Office has agreed to add funding for this purchase. After speaking with CD Ervin and Sgt. Lape, they agree that purchasing the Ford Police Interceptor Utility for their use is the best overall choice. With the options needed for their use, the total per vehcile is \$41,244.00.

I researched all the manufactures that produce police vehciles and Ford was the least expensive. Over the past years, we have been purchasing the Ford Police Interceptor Utility, therefore; I would recommend purchasing them again this year in order to maintain the ability to more easily transfer equipment from one vehice to the next.

Respectfully,

Detective James E Nicolia

TO SERVE AND PROTECT

# REQUEST FOR PURCHASE ORDER

## FAIRFIELD COUNTY SHERIFF'S OFFICE ALEX LAPE, SHERIFF

Request by:	Det. James E Nicolia	Date: 01/05/23
Supervisor Approval:	Sheriff Alex Lape	Division: Admin
Vendor's Number:	17334	Vendor's Phone: 937-642-0015
Vendor's Name:	Chapman Ford	

Vendor's REMIT Address: 1255 Columbus Avenue; Marysville, Ohio 43040

Quantity	Item	Unit Price	Total Price
4	2023 Ford Police Interceptor Utility - Jail	40,737.00	\$162,948.00
4	Options for jail use	207.00	\$828.00
4	Delivery Fee	300.00	\$1,200.00
			\$0.00
			\$0.00
			\$0.00
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			\$0.00
Subtotal	do not add more items on this line		\$164,976.00
Shipping			\$0.00
Total		41244.00	\$164,976.00

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Request Approved By:	will Lase	Date: //5/23
Request Denied By:		Date: / /
Purchase Order no. Asssigned:	77	

Bill To:

Fairfield County Sheriff's Office Attn: Billing 345 Lincoln Avenue Lancaster, Ohio 43130 740-652-7327 Ship to:

ATTN: Detective James E. Nicolia

Fairfield County Sheriff's Office

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		(J'in	rd)			=			L	
te:	12/30/2022			1		Phone:	(/40) 652-/248	- James Nicolia		
						Fax:	(740) 687-1102			
STOMER:	Fairfield Count	y Commisioners				i ax.	(140) 007-1102			
	210 East Main									
	Lancaster, Ohio	43130								-
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a			DUAL POWER HEATED FOLD BACK MIRROR	\$544.00	\$0.00
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0			DUEL REMOTE EXTERIOR MIRRORS	\$0.00	\$0.00
4			POWER MIRROR/SPOTTER/HEATED	\$59.00	\$236.00
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0			POLICE ENGINE IDLE FEATURE	\$259.00	\$0.00
0			REVERSE SENSING SYSTEM	\$274.00	\$0.00
0			NOISE SUPPRESSION BOND STRAPS	\$99.00	\$0.00
0			REAR BUMPER STEP PAD	\$94.00	\$0.00
0			3RF ROW OVERHEAD MAP LIGHT	\$0.00	\$0.00
0			CARGO DOME LAMP RED/WHITE	\$49.00	\$0.00
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0			MANUAL 2-WAY PASS SEAT ADJUST	\$0.00	\$0.00
0			2ND ROW SPLIT FOLDING SEAT	\$0.00	\$0.00
0	<u> </u>		REAR CENTER SEAT DELETE	\$0.00	\$0.00
0			PERIMETER ANTI THEFT ALARM	\$459.00	\$0.00
0			INCLUDES KEYLESS ENTRY AND 4 FOBS		
0			RR SPOILER TRAFFIC WARNING LED LT	\$1,494.00	\$0.0
0	T		FRONT INTERIOR VISOR LIGHT BAR	\$1,144.00	\$0.00
0	<del>                                     </del>		REAR AUXILIARY LIGHTGATE LIGHT	\$394.00	
0				\$419.00	\$0.00
	<del> </del>	<del> </del>	SPOT LAMP LED DRIVER - WHELEN		\$0.00
4	<b> </b>	<del></del>	REMOVE SPOT LAMP	\$0.00	\$0.00
0			CARGO STORAGE UNIT	\$244.00	\$0.00
4	<u> </u>		BADGE DELETE	\$0.00	\$0.00
0			INTERCEPTOR BADGE	\$0.00	\$0.00
0			LED TAILLAMPS W AMBER TURN SIGNAL	\$0.00	\$0.00
0	1		REAR TAIL LAMP HOUSING ONLY	\$59.00	\$0.00
0			UNDERBODY DEFLECTOR PLATE	\$334.00	\$0.00
0	59L		18" FULL FACE WHEEL COVERS	\$59.00	\$0.00
				\$0.00	
0			ALUMINUM WHEEL HUBCAPS		\$0.00
0			E MARKED SOLAR GLASS	\$119.00	\$0.00
0			PRIVACY GLASS	\$0.00	\$0.00
0			SOLAR TINT 2ND ROW ONLY	\$84.00	\$0.00
0	60A		WIRING GRILL/LAMP/SIREN/SPEAKERS	\$49.00	\$0.00
0	GLEDS		GRILL LEDS, (INCLUDES OPTION 60A GRILL PRE WIRING)	\$504.00	\$0.00
0			INCLUDES POLICE WIRE CONNECTOR KIT REAR	1 1	\$0.00
0		<u> </u>	INSTALLED AFTER ARRIVAL FROM FACTORY	+	\$0.00
0	<del> </del>			\$124.00	
	<del> </del>		1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS		\$0.00
0			RUBBER FLOOR COVERING	\$0.00	\$0.00
0					
0		FREE STANDIN	PACKAGES		
0	1				
0			INTERIOR UPGRADE PACKAGE	\$389.00	\$0.00
0	1		LOW BAND NOISE SUPP KIT	\$194.00	\$0.00
0	<del> </del>		FRONT HEADLAMP LIGHTING SOLUTION	\$894.00	\$0.00
0	<del> </del>		INCLUDES OPTION 60A GRILL PREWIRING	1307.00	\$0.00
	<del> </del>	<b></b>		\$429.00	A=
0	<del> </del>		TAIL LAMP LIGHTING SOLUTION	\$429.00	\$0.0
0	<del>                                     </del>		INCLUDES REAR TAIL LIGHT HOUSING	1	
0	VSO		REAR LIGHTING SOLUTION - BLUE BLUE + 120	\$574.00	\$0.0
0	VSO		LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE	\$699.00	\$0.0
0			READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET	\$3,594.00	\$0.0
0	RREADY		ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER	\$7,995.00	\$0.0
0			WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR		A0.00
0	+		INSTALLED AFTER ARRIVAL PER YOUR SPECS	WICE	
	DECAL MEC			6000.00	<b>A</b> =
0	DECAL KITS		REFELCTIVE	\$900.00	\$0.0
_	DECAL KITS		NON-REFELCTIVE	\$500.00	\$0.0
0			INSTALLED AFTER ARRIVAL PER YOUR SPECS	ļ	
0			ULTIMATE WIRING PACKAGE INCLUDES REAR CONSOLE MOUNTING PLATE		
0		,		\$743.00	\$0.0
0			ALSO INCLUDES POLICE WIRE KIT REAR		\$0.0
0				\$743.00 STANDARD	
0 0 0			ALSO INCLUDES POLICE WIRE KIT REAR		\$0.0
0 0 0 0			ALSO INCLUDES POLICE WIRE KIT REAR TRAILER TOW PACKAGE POL WIRE HARNESS KIT	STANDARD	\$0.0
0 0 0 0	DEMOTE STAD	cvc	ALSO INCLUDES POLICE WIRE KIT REAR  TRAILER TOW PACKAGE  POL WIRE HARNESS KIT  INCLUDES POLICE WIRE CONNECTOR KIT	STANDARD \$184.00	\$0.0 \$0.0
0 0 0 0 0	REMOTE STAR	SYS	ALSO INCLUDES POLICE WIRE KIT REAR  TRAILER TOW PACKAGE  POL WIRE HARNESS KIT  INCLUDES POLICE WIRE CONNECTOR KIT  REMOTE START WITH FOBS	\$TANDARD \$184.00 \$745.00	\$0.0 \$0.0
0 0 0 0 0 0	ARKEY	SYS	ALSO INCLUDES POLICE WIRE KIT REAR  TRAILER TOW PACKAGE POL WIRE HARNESS KIT INCLUDES POLICE WIRE CONNECTOR KIT  REMOTE START WITH FOBS ONE EXTRA KEY & FOB	\$TANDARD \$184.00 \$745.00 \$329.00	\$0.0 \$0.0 \$0.0 \$0.0
0 0 0 0 0 0 0		SYS	ALSO INCLUDES POLICE WIRE KIT REAR TRAILER TOW PACKAGE POL WIRE HARNESS KIT INCLUDES POLICE WIRE CONNECTOR KIT REMOTE START WITH FOBS ONE EXTRA KEY & FOB NO REMOTES	\$TANDARD \$184.00 \$745.00 \$329.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
0 0 0 0 0 0 0 0	ARKEY	SYS	ALSO INCLUDES POLICE WIRE KIT REAR TRAILER TOW PACKAGE POL WIRE HARNESS KIT INCLUDES POLICE WIRE CONNECTOR KIT REMOTE START WITH FOBS ONE EXTRA KEY & FOB NO REMOTES TRAILER HITCH	\$TANDARD \$184.00 \$745.00 \$329.00 \$0.00 \$TANDARD	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
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l	i i	l	1		1	i		1 1	
TOTAL									\$164,976.00
									<del>• • • • • • • • • • • • • • • • • • • </del>
	OXFORD WHITI	E					SILVER GRAY N		
X	AGATE BLACK						BLUE METTALIC		
	ICONIC SILVER						ROYAL BLUE		
	DARK BLUE						MEDIUM TITANI		
	DARK TORREDO		<u> </u>				ARIZONA BEIGE		
	STERLING GREY		ļ				LIGHT BLUE ME		
	VERMILLION RE		ļ		ļ		KODIAK BROW		
	CARBONIZED G	iRAY	<u> </u>				MEDIUM BROW	N METALLIC	<del> </del>
Please email your quotation, p		<u> </u>	<u> </u>		1	l	f 11	roadrunner.com	
Within 3-5 business days you	should receive an orde				EAVER @ 6	    14-570-07 	 <b>02</b> 	William.	
hank you,									
rank Beaver Fleet & Con	nmercial Sales direc	tor					-		
overnment Sales Departmen		T	<del> </del>		<del> </del>		<b> </b>		
HAPMAN FORD			<b></b>						
255 Columbus Ave.				<u> </u>	<b></b>				
Marysville, Ohio 43040			1		-				
			<del></del>	+					
		1							
1	<u> </u>		<del> </del> -						

Resolution No. 2023-01.17.ee

A resolution to approve the purchase of four (4) vehicles from Chapman Ford following a competitive invitation to bid process

(Fairfield County Sheriff)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>> \qquad 262

2023-01.17.ff

A resolution to approve the purchase of two (2) vehicles from Chapman Ford following a competitive invitation to bid process Sheriff

WHEREAS, the Fairfield County Sheriff's Office is requesting the Board of Commissioners approval to purchase two (2) Ford Interceptors from Chapman Ford, 1255 Columbus Avenue, Marysville, Ohio 43040; and

WHEREAS, the purpose of the vehicles is for use by the Fairfield County Sheriff's Office in its daily operations; and

WHEREAS, the Fairfield County Sheriff's Office released an Invitation to Bid with no vendor responses received that were comparable to the State of Ohio, Department of Administrative Services (DAS) process; and

WHEREAS, two (2) Ford Interceptors are available through Chapman Ford at a cost of \$42,318.00 each, including delivery;

WHEREAS, the total cost for the two (2) vehicles including delivery will be \$84,636.00;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Board of Commissioners approves the purchase of two (2) Ford Interceptors for \$84,636.00.

Prepared by: Elisa Dowdy / James E Nicolia

cc: Sheriff's Office

Commissioners' Office

Carri L. Brown, PhD, MBA, CGFM

Fiscal Year 2023

Page: 1 of 1

Fairfield County Auditor 210 East Main Street Lancaster, Ohio 43130

Revisions: 000

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

FAIRFIELD COUNTY SHERIFF 345 LINCOLN AVE LANCASTER, OH 43130 Phone: 740-652-7327 Purchase Order #

23002266 - 00

Purchase Order

Delivery must be made within doors of specified destination.

Expiration Date: 03/15/2024

MODZM<

0

B

BOB CHAPMAN FORD INC 1255 COLUMBUS AVE MARYSVILLE, OH 43040 SHIP

FAIRFIELD COUNTY SHERIFF 345 LINCOLN AVE LANCASTER, OH 43130 Phone: 740-652-7327

VENDOR PHONE NUMBER		ENDOR FAX NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
937-642-001	5		2394	
DATE ORDERED	VENDOR NUMBER	DATE REQUIRED	FREIGHT METHOD/TERMS	DEPARTMENT/LOCATION
01/10/2023	17334	01/10/2023		SHERIFF-ADMIN

PO Requisitioner Name : Mendi Kay Rarey

E mail Address : mendi.rarey@fairfieldcountyohio.gov

ITEM#	DESCRIPTION / PART #		QTY	UOM	UNIT PRICE	EXTENDED PRICE
1	2023 FORD POLICE INTERCEPTOR UTILITY - ADMIN 40,737.00 OPTIONS FOR UNMARKED USE 1,281.00 DELIVERY FEE 300.00		2.0	EACH	\$42,318.00	\$84,636.00
	GL Account: 23100101 - 574200	\$84,636.00				

GL SUMMARY 23100101 - 574200 \$84,636.00

Invoice Date//	Invoice Amount \$	To Be paid//	Warrant #
COLINTY ALIDITOR'S CERTIFICATE			

It is hereby certified that the amount \$84,636.00 required to meet the contract, agreement, obligation, payment or expenditure, for the above, has been lawfully appropriated, authorized or directed for such purpose and is in the County Treasury or in process of collection to the credit of the submitted Fund(s) free from any obligation or certification now outstanding.

Date: 01/10/2023

Q4/0117//20/2823y>>

Auditor Fairfield County, OH

Purchase Order Total \$84,636.00

## Fairfield County Sheriff's Office

Alex Lape, Sheriff

### Memorandum

TO: Sheriff Alex Lape

CC: CD Scott Ervin; CD Jared Collins; Lt. Jason Hodder

FROM: Detective James Nicolia

DATE: 01/05/2023

RE: Purchase of ten (10) 2023 Marked Vehicles and two (2) 2023 Unmarked Vehicles

As in years past, due to the amount of driving and wear & tear, the Patrol vehicles are subjected to daily, it is necessary to replace the frontline vehicles. Therefore; I am recommending that the County purchase six (6) vehicles to replenish our fleet.

The Detective Bureau is also in need of replacement vehicles, as there are fewer unmarked vehicles available for fleet and adminstrative use. Therefore; I am recomending that the County purchase two (2) new unmarked vehicles to help replenish our fleet.

I have researched the various Ohio DAS contracts, and here are my findings.

Chapman Ford in Marysville, Ohio has the contract for the Ford Police Interceptor Utility. The base price is \$40,737.00 for the AWD model. Several other options are needed bringing the total per vehicle to \$43,889.00 for Marked and \$42,318.00 for Unmarked.

As you are aware, CD Ervin has requested the purchase of four vehciles for the Jail for use during inmate transports. The Commisioners Office has agreed to add funding for this purchase. After speaking with CD Ervin and Sgt. Lape, they agree that purchasing the Ford Police Interceptor Utility for their use is the best overall choice. With the options needed for their use, the total per vehcile is \$41,244.00.

I researched all the manufactures that produce police vehciles and Ford was the least expensive. Over the past years, we have been purchasing the Ford Police Interceptor Utility, therefore; I would recommend purchasing them again this year in order to maintain the ability to more easily transfer equipment from one vehice to the next.

Respectfully,

Detective James E Nicolia

TO SERVE AND PROTECT

### **REQUEST FOR PURCHASE ORDER**

## **FAIRFIELD COUNTY SHERIFF'S OFFICE ALEX LAPE, SHERIFF**

Request by:	Det. James E Nicolia	Date: 01/05/23
Supervisor Approval:	Sheriff Alex Lape	Division: Admin
Vendor's Number:	17334	Vendor's Phone: 937-642-0015
Vendor's Name:	Chapman Ford	
Vendor's REMIT Addre	ess: 1255 Columbus Avenue	e; Marysville, Ohio 43040

Quantity	Item	Unit Price	Total Price
2	2023 Ford Police Interceptor Utility - Admin	40,737.00	\$81,474.00
2	Options for unmarked use	1,281.00	\$2,562.00
2	Delivery Fee	300.00	\$600.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Subtotal	do not add more items on this line		\$84,636.00
Shipping			\$0.00
Total		42318.00	\$84,636.00

Request Approved By: Request Denied By:	1/5/23	Sheiff La	pi	Date:	1/5/23	
Purchase Order no. Asss	igned:	V- V- V		Date		
Bill To:			Ship to:			

Fairfield County Sheriff's Office Attn: Billing 345 Lincoln Avenue Lancaster, Ohio 43130

740-652-7327

ATTN: Detective James E. Nicolia

Fairfield County Sheriff's Office

	1		AA	AN	101	7		ri• · · · · ·	A .	
		Fin	ed.		131	7=		Puli		
Date:	12/30/2022			1		Phone:	(/4U) 652-/248	- James Nicolia		
_						Fax:	(740) 687-1102			
CUSTOMER:	Fairfield Count	y Commisioners				T dA.	(140) 001-1102			
	210 East Main									
	Lancaster, Ohi	0 43130								
				ITE	M #3					
	V			,,,,,	11113					
Qtv.	Code	Item#	OTATE			cription	ID ENGINE		Each	<u>Total</u>
			SIAIEI	SID BASE I	PRICE WI	IH HYBK	ID ENGINE			
2	K8A	K8A	2023 FORD POI	LICE UTILITY 4D	R POLICE SPECI	IAL			\$42,937.00	\$85,874.00
0	ESP			5YR/100,000 M					\$3,195.00	\$0.00
0	ESP 2		ESP PREMIUM	6YR/125,000 M	ILE WARRANT	1			\$3,695.00	\$0.00
0		ENCINE COTTO	NC							
0		ENGINE OPTIO	NS							
2	99B		3.3 L GAS ENGI	NE CREDIT 998	44U				-\$2,200.00	-\$4,400.00
0	99C		3.0 L ECO BOOS	T ENGINE V-6			-		\$1,388.00	\$0.00
0		FREE STANDING	COPTIONS							
0		TREE STAIRDING	OF HONS			1				
0	593	1	PREMETER ALA	RM SYSTEM					\$674.00	\$0.00
0	17A			TIONING REAR	A;C				\$593.00	\$0.00
0	19K		H7 AGM Batter	-		1			\$0.00	\$0.00
0	55B			NITORING SYST	FM				\$536.00	\$0.00
0	90F			R PANELS LVL 1		ONT DOOR O	NLY		\$2,595.00	\$0.00
0	90D			R PANELS LVL 1					\$1,695.00	\$0.00
0	90E			R PANELS LVL 1	the same of the sa				\$3,295.00	\$0.00
0	90G 19V		REAR CAMERA	ON DEMAND	V + DRIVER & I	-W22 LKOM I	DOOK ONLY		\$4,995.00 \$229.00	\$0.00
0	131		REAR VIEW CAL			1	- 12-3-0		Value	40.00
0				NTED STEEL WH					\$0.00	\$0.00
0				LUMINUM WHE	ELS				\$474.00 \$0.00	\$948.00
0			4G LTE WI-FI H	OTSPOT CREDIT		-		-	-\$20.00	\$0.00 \$0.00
0				MOUNTING PLA					\$0,00	\$0.00
2				LE MOUNTING	PLATE DELETE				\$0.00	\$0.00
0	-		OBD-11 SPLIT (						\$144.00 \$54.00	\$0.00 \$0.00
0				NG AUXILIARY L	IGHT				\$599.00	\$0.00
				INCLUDES OPT		PRE WIRING				
0	040			ME RUNNING LI	GHTS				\$0.00	\$0.00
0	942		DAYTIME RUNI ENGINE BLOCK		1				\$44.00	\$0.00
0				TED COMPUTER	SCREEN				\$2,744.00	\$0.00
0			4.2" COLOR LCI	the second second second second					\$0.00	\$0.00
0			HID PLUNG W/	R HANDLE INOF		I E AND LOCK	INOPERABLE		\$159.00	\$0.00
0			100 WATT SIRE		I DOOK HAND	LL AND LOCK	MOLENABLE		\$314.00	\$0.00
2			COURTESY LAN	IP DISABLE - DA	RK CAR FEATU	RE			\$25,00	\$50.00
0			KEYED ALIKE - I	A STATE OF THE PARTY OF THE PAR					\$49.00 \$49.00	\$0.0
0			KEYED ALIKE - I			-			\$49.00	\$0.0 \$0.0
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0	55F		the second second second second	S & FOUR KEYS					\$339.00	\$0.0
0	331			E PLATE BRACKE				1	\$0.00	\$0.0
0			POWER DOORS						\$0.00	\$0.00
0				LE AND LOCK II					\$74.00 \$339.00	\$0.00
0			SIDE WARKER	IGHTS SKULL CA		DBE/WIDING			\$338.00	\$0.00

0	<del></del>				
	<del></del>		DUAL POWER HEATED FOLD BACK MIRROR	\$544.00	\$0.00
			INCLUDES BLIND SPOT MONITORING		
	<del> </del>		DUEL REMOTE EXTERIOR MIRRORS	\$0.00	\$0.00
2	+		POWER MIRROR/SPOTTER/HEATED	\$59.00	\$118.00
0	+		INSIDE REAR VIEW MIRROR	\$0.00	\$0.00
0	+		REAR VIEW MIRROR W REAR CAMERA	\$0.00	\$0.00
0			GLOBAL LOCK / UNLOCK	\$0.00	\$0.00
0	+		LIFTGATE RELEASE SWITCH	\$0.00	\$0.00
0	<del>                                     </del>		SPOT LAMP LED DUAL - WHELEN	\$664.00	\$0.00
0			SPOT LAMP LED DUAL - UNITY	\$619.00	\$0.00
0	<del>  -</del>		SPOT LAMP PRE DRIVER & PASSENGER	\$279.00	\$0.00
<u> </u>	<del>                                     </del>		POLICE ENGINE IDLE FEATURE	\$259.00	\$0.00
0	<del>                                     </del>		REVERSE SENSING SYSTEM	\$274.00	\$0.00
0			NOISE SUPPRESSION BOND STRAPS	\$99.00	\$0.00
0			REAR BUMPER STEP PAD	\$94.00	\$0.00
0			3RF ROW OVERHEAD MAP LIGHT	\$0.00	\$0.00
0			CARGO DOME LAMP RED/WHITE	\$49.00	\$0.00
0	<u> </u>		REAR CONSOLE MOUNTING PLATE	\$44.00	\$0.00
0			REAR QUARTER GLASS LIGHTS	\$574.00	\$0.00
0			8-WAY POWER PASSENGER SEATS	\$324.00	\$0.00
0	T		MANUAL 2-WAY PASS SEAT ADJUST	\$0.00	\$0.00
0			2ND ROW SPLIT FOLDING SEAT	\$0.00	\$0.00
0			REAR CENTER SEAT DELETE	\$0.00	\$0.00
0	<del>                                     </del>		PERIMETER ANTI THEFT ALARM	\$459.00	\$0.00
0	<del>                                     </del>		INCLUDES KEYLESS ENTRY AND 4 FOBS	1.22.30	30.00
0	<del> </del>		RR SPOILER TRAFFIC WARNING LED LT	\$1,494.00	\$0.00
0	+		FRONT INTERIOR VISOR LIGHT BAR	\$1,144.00	
0	+		REAR AUXILIARY LIGHTGATE LIGHT	\$394.00	\$0.00
0	++			\$394.00	\$0.00
<del></del>	+		SPOT LAMP LED DRIVER - WHELEN	\$419.00	\$0.00
2			REMOVE SPOT LAMP	\$244.00	\$0.00
0			CARGO STORAGE UNIT		\$0.00
2	<del>  </del>		BADGE DELETE	\$0.00	\$0.00
D			INTERCEPTOR BADGE	\$0.00	\$0.00
.0			LED TAILLAMPS W AMBER TURN SIGNAL	\$0.00	\$0.00
0			REAR TAIL LAMP HOUSING ONLY	\$59.00	\$0.00
2			UNDERBODY DEFLECTOR PLATE	\$334.00	\$668.00
0	59L		18" FULL FACE WHEEL COVERS	\$59.00	\$0.00
0			ALUMINUM WHEEL HUBCAPS	\$0.00	\$0.00
0			E MARKED SOLAR GLASS	\$119.00	\$0.00
0	† – †		PRIVACY GLASS	\$0.00	\$0.00
0	<del>                                     </del>		SOLAR TINT 2ND ROW ONLY	\$84.00	\$0.00
0	60A		WIRING GRILL/LAMP/SIREN/SPEAKERS	\$49,00	\$0.00
0	GLEDS		GRILL LEDS, (INCLUDES OPTION 60A GRILL PRE WIRING)	\$504.00	\$0.00
0	GLLD3		INCLUDES POLICE WIRE CONNECTOR KIT REAR	100.00	\$0.00
	+				
0	<del> </del>		INSTALLED AFTER ARRIVAL FROM FACTORY	240400	\$0.00
0	<del> </del>		1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS	\$124.00	\$0.00
0			RUBBER FLOOR COVERING	\$0.00	\$0.00
0	<del>                                     </del>				
0	FR	REE STANDING	PACKAGES		
0					
2			INTERIOR UPGRADE PACKAGE	\$389.00	\$778.00
0			LOW BAND NOISE SUPP KIT	\$194.00	\$0.00
0			FRONT HEADLAMP LIGHTING SOLUTION	\$894.00	\$0.00
	T		INCLUDES OPTION 60A GRILL PREWIRING	T T	
0	1		···		
0	+		TAIL LAMP LIGHTING SOLUTION	\$429.00	\$0.00
				\$429.00	\$0.00
0	VSO		INCLUDES REAR TAIL LIGHT HOUSING		
0 0 0			INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120	\$574.00	\$0.00
0 0 0	VSO VSO		INCLUDES REAR TAIL LIGHT HOUSING REAR LIGHTING SOLUTION - BLUE BLUE + 120 LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE	\$574.00 \$699.00	\$0.00 \$0.00
0 0 0 0	VSO		INCLUDES REAR TAIL LIGHT HOUSING  REAR LIGHTING SOLUTION - BLUE BLUE + 120  LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE  READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET	\$574.00 \$699.00 \$3,594.00	\$0.00 \$0.00 \$0.00
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	TOTAL									\$84,636.0
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	X	AGATE BLACK						BLUE METTALI	2	
		ICONIC SILVER						ROYAL BLUE		
		DARK BLUE						MEDIUM TITANI	UM METALLIC	
		DARK TORREDO					X	ARIZONA BEIGI		
	1	STERLING GREY	<u> </u>					LIGHT BLUE ME	TALLIC	
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		CARBONIZED G	RAY					MEDIUM BROW	N METALLIC	
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Resolution No. 2023-01.17.ff

A resolution to approve the purchase of two (2) vehicles from Chapman Ford following a competitive invitation to bid process

(Fairfield County Sheriff)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>> 270

2023-01.17.gg

A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5842 & 5841 – Utilities

WHEREAS, the Board of Commissioners contracts with MORPC to prepare a share of costs allocation plan for all departments; and

WHEREAS, the Utilities Department is responsible for reimbursing the General Fund for their share of costs; and

WHEREAS, the Water and Sewer Funds need to reimburse the General Fund by using account codes 12504429 530000, 12504623 530000, 12584229 530000, and 12584123 530000; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo receipt:

00100110 434114 CAP - Maximus Utilities - \$136,889.00

This amount represents monies owed to the General Fund for the Utilities Department share of costs originally paid by the Board of Commissioners as denoted in the attached documentation.

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant reimbursing the General Fund for Utilities share of costs.

2023-01.17.gg

A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5842 & 5841 – Utilities

Memo expenditure as referenced in supporting documentation:

Vendor # 2280 Fairfield County Commissioners

Account: 12504429 530000 Sewer contract services

Amount: \$ 56,041

Account: 12504623 530000 Water contract services

Amount \$ 54,607

Account: 12584229 530000 Greenfield Sewer contract services

Amount \$ 13,684

Account: 12584123 530000 Greenfield Water contract services

Amount: \$ 12,557

Prepared by: Sophia Boyer

cc: Staci Knisley, Commissioners' Office

#### 2021 Allocation costs for 2023 Billing purposes per Maximus report

2023 Costs

Sewer \$64,902.00 Water \$63,241.00

\$128,143.00

**Greenfield Sewer** 

\$15,848.00

**Greenfield Water** 

\$14,542.00 \$30,390.00

#### Tussing Government Service Building - Credit of \$21,644

per Rick Szabrak research 09.19.2022 - \$14 square feet for business sectors near the Pickerington area

3092 square feet

\$14 dollar per sq foot

\$43,288 estimated yearly rent

**Fairfield County Utilities** 2021 Allocation costs for 2023 minus building credit of 50%

\$136,889.00 due to Fairfield Co Board of Commissioners

273 @**1/017//270/28**23y>>

Resolution No. 2023-01.17.gg

A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5842 & 5841 – Utilities

(Fairfield County Utilities Department)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017\\/\)20'2\(02\)23y>> 274

2023-01.17.hh

A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5841 & 5842 – Utilities

WHEREAS, the Board of Commissioners contracts with AT&T for ethernet services to prepare a share of costs allocation plan for all departments; and

WHEREAS, the Utilities Department is responsible for reimbursing the General Fund for their share of costs; and

WHEREAS, the Water and Sewer Funds need to reimburse the General Fund by using account codes 12584229 530000, 12584123 530000, 12504429 530000 and 12504623 530000; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1: That the Fairfield County Auditor reflect the following memo

Section 1: That the Fairfield County Auditor reflect the following memoreceipt:

00100110 434000 - \$1095.00

This amount represents monies owed to the General Fund for the Utilities Department share of costs originally paid by the Board of Commissioners as denoted in the attached documentation.

Section 2: That the Fairfield County Board of Commissioners approves the following expenditure of other expenses and requests that the Fairfield County Auditor accomplish the transaction as if a regular County Auditor warrant reimbursing the General Fund for Utilities share of costs.

2023-01.17.hh

A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5841 & 5842 – Utilities

Memo expenditure as referenced in supporting documentation:

Vendor # 2280 Fairfield County Commissioners

Account: 12504429 530000 Sewer contract services

Amount: \$ 492.75

Account: 12504623 530000 Water contract services

Amount \$ 492.75

Account: 12584123 530000 Greenfield Water contract services

Amount: \$ 54.75

Account: 12584229 530000 Greenfield Sewer contract services

Amount \$ 54.75

Prepared by: Sophia M. Boyer

cc: Staci Knisley, Commissioners' Office

### **Boyer, Sophia Michelle**

From:

Knisley, Staci A

Sent:

Wednesday, January 11, 2023 10:49 AM

To:

Boyer, Sophia Michelle; McCullough, Todd J

Cc:

Gussler, Emylee Noel

**Subject:** 

Ethernet charges 10/9-1/8/2023

Todd/Sophia,

Please submit a resolution to reimburse the County Commissioners for ethernet charges paid.

## Bill: Todd McCullough & Sophia Boyer

#### **Ethernet Services from AT & T**

Monthly Acce	ss Charges & Dates	pd 10/27	pd 11/23	pd 1/5/23	
Department	Location				Quarterly Subtotal
		10/9-11/8	11/9-12/8	12/9-1/8	
DD	7140 Reynoldsburg-Baltimore Rd	\$365.00	\$365.00	\$365.00	\$1,095
Utilities	8670 Lockville Rd	\$365.00	\$365.00	\$365.00	\$1,095

**Utilities responsible for:** 

\$1,095.00

Fairfield Co BDD responsible for:

\$1,095.00

## Staci A. Knisley, Budget Officer/Airport Clerk Fairfield County Commissioners



210 E. Main St.,3rd Floor Lancaster, OH 43130 740-652-7093 (t) 740-687-6048 (f)







Staci.Knisley@fairfieldcountyohio.go

Resolution No. 2023-01.17.hh

A resolution to approve a reimbursement for share of costs as a memo expenditure for fund# 5044, 5046, 5841 & 5842 – Utilities

(Fairfield County Utilities Department)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017\\/\)20'2\(02\)23y>> 278

2023-01.17.ii

A resolution authorizing fund to fund transfers from the Sewer Fund #5044 to: #5469, #5533, #5554, #5776, 5817 & #5823 - Debt Service Payments for 2023

WHEREAS, the Sewer Fund is responsible for payments of debt service; and

WHEREAS, it is necessary to transfer the cash to meet obligations; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

\_\_\_\_\_

Section 1. That the Board of Commissioners approves the following fund to fund transfers:

Amount	Fron	n	То	
\$266,000	12504429	700000	12546933	439100
\$83,500	12504429	700000	12553333	439100
\$403,000	12504429	700000	12555433	439100
\$77,500	12504429	700000	12577626	439100
\$118,000	12504429	700000	12581700	439100
\$72,000	12504429	700000	12582300	439100
\$1,020,000	TOTAL			

Prepared by: Sophia M. Boyer

cc: Utilities

Resolution No. 2023-01.17.ii

A resolution authorizing fund to fund transfers from the Sewer Fund #5044 to: #5469, #5533, #5554, #5776, 5817 & #5823 - Debt Service Payments for 2023

(Fairfield County Utilities Department)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1/202923y>> 280

2023-01.17.jj

A resolution authorizing fund to fund transfers from the Water Fund #5046 to: #5470, #5534, #5776, #5818, #5823, #5849 Debt Service Payments for 2023

WHEREAS, the Water Fund is responsible for payments of debt service; and

WHEREAS, it is necessary to transfer the cash to meet obligations; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Board of Commissioners approves the following fund to

Section 1. That the Board of Commissioners approves the following fund to fund transfers:

Amount	Fron	า	То	
\$271,500	12504623	700000	12547026	439100
\$222,000	12504623	700000	12553426	439100
\$77,500	12504623	700000	12577626	439100
\$54,000	12504623	700000	12581800	439100
\$72,000	12504623	700000	12582300	439100
\$45,000	12504623	700000	12584926	439100
\$742,000	TOTAL			

Prepared by: Sophia M. Boyer

cc: Utilities

Resolution No. 2023-01.17.jj

A resolution authorizing fund to fund transfers from the Water Fund #5046 to: #5470, #5534, #5776, #5818, #5823, #5849 Debt Service Payments for 2023

(Fairfield County Utilities Department)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>> 282

2023-01.17.kk

A resolution authorizing fund to fund transfer from the Greenfield Sewer Fund #5842 to #5847 Debt Service Payment for 2023

WHEREAS, the Sewer Fund is responsible for payment of debt service; and

WHEREAS, it is necessary to transfer the cash to meet obligations; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

Section 1. That the Board of Commissioners approves the following fund to fund transfer:

Amount	Fron	n	То	
\$10,000	12584229	700000	12584700	439100

Prepared by: Sophia M. Boyer

cc: Utilities

Resolution No. 2023-01.17.kk

A resolution authorizing fund to fund transfer from the Greenfield Sewer Fund #5842 to #5847 Debt Service Payment for 2023

(Fairfield County Utilities Department)

This resolution has not yet been voted on.

#### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/\(\nabla 02923y>> 284

2023-01.17.II

A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Richard and Brenda Mason

WHEREAS, Fairfield County holds certain mortgage liens pursuant to award of the CHIP program funds including but not limited to housing rehabilitation, and

WHEREAS, Lancaster-Fairfield Community Action Agency (hereinafter Community Action) is the CHIP Program Administrator for Fairfield County; and,

WHEREAS, Richard and Brenda Johnson has received a CHIP loan for Rehab Construction from Community Action for their property located at 69 Oberle Avenue, Carroll, Ohio 43112

WHEREAS, Lancaster-Fairfield Community Action Agency has prepared the Mortgage Document for approval in accordance with regulations governing the CHIP Program.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that the Fairfield County Board of Commissioners are hereby authorized to approve said Mortgage.

SECTION 2: that the County Commissioners approve the execution of the said mortgage for filing with the office of the Fairfield County Recorder and to retain copies in the official records of the Fairfield County CHIP Program.

Prepared by: Lancaster-Fairfield Community Action Agency, Housing Department

#### PRIVATE HOMEOWNERS REHABILITATION MORTGAGE

KNOW ALL MEN BY THESE PRESENTS, THAT <u>RICHARD AND BRENDA MASON</u>, THE MORTGAGOR(S) IN CONSIDERATION OF <u>Fifty-Two Thousand Eight Hundred Ninety-Five Dollars and 00/100 (\$52,895)</u>, paid to them by the Mortgagee, Fairfield County do hereby Grant, Bargain, Sell and Convey unto the Lender, its successors and assigns, the following premises commonly known as <u>69 Oberle Avenue</u>, <u>Carroll Ohio</u> 43112 and legally described, to wit:

Situated in the Village of Carroll, County of Fairfield, State of Ohio, and is described as follows:

And being a part of the Northwest Quarter of Section 7, Township 15N, Range 19W, and being more particularly described as follows:

Being a survey of a part of a 2.27-acre parcel conveyed to Roger D. Lama, as recorded in Deed Volume 647, page 920, in the Fairfield County Deed Record.

Parcel No. 0160126710

TOGETHER with all and singular the buildings, structures and improvements now upon or which may hereafter be put upon the above described premises or any part thereof and all easements, rights of way, licenses and privileges and all singular tenements, hereditaments and appurtenances belonging or in anywise appertaining to the said premises and property or any part thereof, and all the estate, title and interest whatsoever of the said Mortgagors of and to the above described premises; all such properties hereby granted, bargained, sold and conveyed being hereafter sometimes referred to as the "premises". TO HAVE AND TO HOLD the said premises unto the said Mortgagee, its successors and assigns, forever. And the said Mortgagors for themselves, their heirs, administrators, and executors, do hereby covenant with the said Mortgagee, its successors and assigns, that they are true and lawful owners of said premises and have full power to convey the same and that the same are free and clear of all encumbrances whatsoever.

And the Mortgagors further covenant and agree with Mortgagee as follows:

**First:** To honor the conditions of the Promissory Note in the amount of Fifty-Two Thousand Eight Hundred Ninety-Five <u>Dollars and 00/100 (\$52,895)</u>, payable in accordance with the terms of said note and agreement which document contains a FIVE (5) year repayment schedule.

**Second:** To pay or cause to be paid all taxes, assessments and other charges which are now or may hereafter be levied, charged, or assessed upon said premises hereinabove described, when due and payable, according to law, as well as all other claims which if unpaid, might by law become a lien or charge upon the premises herein described; PROVIDED, however, Mortgagors shall not be required to pay any such tax, assessment, charge, levy or claim if the amount, applicability or validity thereof shall be currently contested in good faith by the appropriate proceedings and

they shall have deposited with Mortgagee funds sufficient to pay any such contested tax assessments, charge, levy or claim if same shall finally be found to be owing by the Mortgagors. Mortgagee shall have the right to pay any assessments or taxes appearing on regular or amount or amounts so paid then be added to the principal debt herein, and bear interest at the rate of <u>zero (0)</u> percent per annum from the date of such payment and be secured by this mortgage the same as said principal and interest thereon.

**Third:** To keep or cause to be kept all buildings on the premises and every part and parcel thereof in good condition and repair and will cause to be made all necessary repairs, renewals and replacements so that the value and efficiency generally of the property mortgaged shall not be impaired except through depreciation in the ordinary use of the premises.

**Fourth:** To keep the buildings and improvements upon the premise hereinabove described **insured** against loss by fire and windstorm by extended coverage insurance and against such other hazards and liabilities as are commonly insured against by owners of similar property in Fairfield County, Ohio in reasonable amounts in companies approved by Mortgagee with mortgage clauses in said policies acceptable to and approved by the Mortgagee and to pay the premiums therefore and deliver said policies to the Mortgagee as so requested.

**Fifth:** To comply with all statutes, ordinances, regulations and rules which may be established by any legally constituted public authority with respect to the use, maintenance and care of the property which is subject to this mortgage.

**Sixth:** Not to change the ownership of the premises described herein without prior written consent of the Mortgagee. Property owner agrees for a period of FIVE (5) years to maintain the property as their principal place of residence and will not rent or temporarily sublease this unit and will not convert the property to any other use.

**Seventh:** That each and every covenant, agreement and obligation hereinabove contained on Mortgagor's part to be done, kept and performed by the heirs, administrators, executors and assigns of the Mortgagors, and further that each and every right and privilege of and to Mortgagee hereunder shall insure to, benefit and be enforceable by its successors and assigns.

**Eighth:** That in the event of default in the payment of any installment of principal or interest on said note when called for by said note, or in the event of default of performance of any of the covenants contained in this mortgage to be performed by Mortgagors herein, the holder of said note may, at its option, without notice declare the principal of said note and interest accrued hereon to be immediately due and payable and may proceed to enforce the collection thereof by suit at law or in equity or by proceedings to foreclose this mortgage and in any such event, the Mortgagee shall at once become and be entitled to the possession, use and enjoyment of the property hereinabove deserved, and to the rents, issues, royalties and profits thereof, and such possession and enjoyment shall at once be delivered and surrendered to the Mortgagee on request, and upon refusal, the said delivery may be enforced by the Mortgagee by any civil suits or proceedings and the Mortgagee shall be entitled to a receiver of and for said premises and the rents, issues, royalties and profits thereof as a matter of right without regard to the solvency or insolvency of the Mortgagors or the value thereof; and such receiver may be appointed by any Court of competent jurisdiction upon ex-parte application and without notice, which is hereby expressly waived, and all rents, issues, royalties, profits, income and revenue shall be applied by said receiver according to law and the orders of said Courts.

PROVIDED, NEVERTHELESS, that if Mortgagors shall fully perform all of the covenants to be performed by Mortgagor(s) herein, and shall pay or cause to be paid all sums secured in the Mortgage according to the tenor and effect thereof or according to the tenor and effect of any note given by way of renewal or extension thereof, to the order of FAIRFIELD COUNTY, OHIO, then these presents to be void, otherwise to remain in full force and effect. In the event of the death of Mortgagor Owner/Occupant (s) during said FIVE (5) year period, if said property is transferred to a member of his or her family such person(s) may assume the obligations herein as long as he or she occupies the said property. Otherwise, remaining balance is due and payable.

#### TERMS OF THE LOAN:

<u>Deferred Forgivable</u> - (\$52,895). The deferred forgivable amount shall be 100% of the total rehab amount, and is reduced by 20% per year for five (5) years at 0% interest. After the five (5) year period, 100% of the loan is totally forgiven. In the event the Mortgagor(s) sell the property, transfer the title, refinance, subordinate the real property, or

violate any element of the Terms and Conditions, Affidavit, Promissory Note, or this Mortgage Note during the 5-year period, then the remaining amount is paid back on a prorated basis. The five-year period shall begin upon execution of this Mortgage.

Where required by this contest, words in singular number shall be construed as plural and words in plural as singular, and the use of gender shall include all genders.

IN WITNESS WHEREOF, the said mortgagors, whether seized in fee, or of dower, the latter of whom hereby intending to release all their right and expectancy of dower in said premises have hereunto set their hands this \_\_\_\_ day of January 2023.

WITNESS	MORTGAGOR – RICHARD MASON
WITNESS	MORTGAGOR – BRENDA MASON
*	
	in and for said County and State, personally appeared Montgagor, owner-occupant(s) who acknowledged that same is his/her free act and deed.
JNTY OF FAIRFIELD)SS  ore me, the subscriber, a Notary Public ed <u>RICHARD AND BRENDA MASON</u> the foregoing instrument and that the	${f N}$ mortgagor, owner-occupant(s) who acknowledged that

Prepared by: Lancaster-Fairfield Community Action Agency Fairfield County, Ohio

**Q4/017//20/29**23y>> 288

### Prosecutor's Approval Page

Administrative Approval No.

A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Richard and Brenda Mason

(Lancaster-Fairfield Community Action Agency)

Approved as to form on 1/9/2023 8:08:22 AM by Steven Darnell,

**Q**\$\(017/\(\nabla 02923y>> 289

### Signature Page

Resolution No. 2023-01.17.II

A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Richard and Brenda Mason

(Lancaster-Fairfield Community Action Agency)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1/202923y>> 290

2023-01.17.mm

A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Michael and Cynthia Runkle

WHEREAS, Fairfield County holds certain mortgage liens pursuant to award of the CHIP program funds including but not limited to housing rehabilitation, and

WHEREAS, Lancaster-Fairfield Community Action Agency (hereinafter Community Action) is the CHIP Program Administrator for Fairfield County; and,

WHEREAS, Michael and Cynthia Runkle has received a CHIP loan for Rehab Construction from Community Action for their property located at 4010 Winchester Southern Road, Canal Winchester, Ohio 43110

WHEREAS, Lancaster-Fairfield Community Action Agency has prepared the Mortgage Document for approval in accordance with regulations governing the CHIP Program.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

SECTION 1: that the Fairfield County Board of Commissioners are hereby authorized to approve said Mortgage.

SECTION 2: that the County Commissioners approve the execution of the said mortgage for filing with the office of the Fairfield County Recorder and to retain copies in the official records of the Fairfield County CHIP Program.

Prepared by: Lancaster-Fairfield Community Action Agency, Housing Department

**@₹***0***17**//**2029**23y>> 291

#### PRIVATE HOMEOWNERS REHABILITATION MORTGAGE

KNOW ALL MEN BY THESE PRESENTS, THAT MICHAEL AND CYNTHIA RUNKLE, THE MORTGAGOR(S) IN CONSIDERATION OF Fifty-Two Thousand Five Hundred Dollars and 00/100 (\$52,500), paid to them by the Mortgagee, Fairfield County do hereby Grant, Bargain, Sell and Convey unto the Lender, its successors and assigns, the following premises commonly known as 4010 Winchester Southern Road, Canal Winchester, Ohio 43110 and legally described, to wit:

Situated in the Township of Bloom, County of Fairfield, State of Ohio, and is described as follows:

#### Tract One:

Being a part of a 5.8 acer tract in West half Section 7, Township 14, Range 20.

#### Tract Two

Being part of the West half of Section No. 7, Township No, 14 and Range No. 20, beginning at an iron pin in the center of the county line road, 4.59 chains north of the Pickaway and Franklin County corner and being the Northwest corner of Leyndecker's land.

Parcel No. 0090168800

TOGETHER with all and singular the buildings, structures and improvements now upon or which may hereafter be put upon the above described premises or any part thereof and all easements, rights of way, licenses and privileges and all singular tenements, hereditaments and appurtenances belonging or in anywise appertaining to the said premises and property or any part thereof, and all the estate, title and interest whatsoever of the said Mortgagors of and to the above described premises; all such properties hereby granted, bargained, sold and conveyed being hereafter sometimes referred to as the "premises". TO HAVE AND TO HOLD the said premises unto the said Mortgagee, its successors and assigns, forever. And the said Mortgagors for themselves, their heirs, administrators, and executors, do hereby covenant with the said Mortgagee, its successors and assigns, that they are true and lawful owners of said premises and have full power to convey the same and that the same are free and clear of all encumbrances whatsoever. except a mortgage securing the Property executed in favor of The American Eagle Mortgage Co., LLC recorded on 09-16-2014 or Book 0668, Pages 4243 to 4252, Official Records, Fairfield County, Ohio, and taxes and assessments not yet overdue and further that the Mortgagor does warrant and will defend the Mortgage against all lawful claims and demands whatsoever, except those herein above set forth.

And the Mortgagors further covenant and agree with Mortgagee as follows:

**First:** To honor the conditions of the Promissory Note in the amount of <u>Fifty-Two Thousand Five Hundred Dollars and 00/100 (\$52,500)</u>, payable in accordance with the terms of said note and agreement which document contains a FIVE (5) year repayment schedule.

**Second:** To pay or cause to be paid all taxes, assessments and other charges which are now or may hereafter be levied,

**9**₹*0*17//**2**0**29**23y>> 292

charged, or assessed upon said premises hereinabove described, when due and payable, according to law, as well as all other claims which if unpaid, might by law become a lien or charge upon the premises herein described; PROVIDED, however, Mortgagors shall not be required to pay any such tax, assessment, charge, levy or claim if the amount, applicability or validity thereof shall be currently contested in good faith by the appropriate proceedings and they shall have deposited with Mortgagee funds sufficient to pay any such contested tax assessments, charge, levy or claim if same shall finally be found to be owing by the Mortgagors. Mortgagee shall have the right to pay any assessments or taxes appearing on regular or amount or amounts so paid then be added to the principal debt herein, and bear interest at the rate of zero (0) percent per annum from the date of such payment and be secured by this mortgage the same as said principal and interest thereon.

**Third:** To keep or cause to be kept all buildings on the premises and every part and parcel thereof in good condition and repair and will cause to be made all necessary repairs, renewals and replacements so that the value and efficiency generally of the property mortgaged shall not be impaired except through depreciation in the ordinary use of the premises.

**Fourth:** To keep the buildings and improvements upon the premise hereinabove described **insured** against loss by fire and windstorm by extended coverage insurance and against such other hazards and liabilities as are commonly insured against by owners of similar property in Fairfield County, Ohio in reasonable amounts in companies approved by Mortgagee with mortgage clauses in said policies acceptable to and approved by the Mortgagee and to pay the premiums therefore and deliver said policies to the Mortgagee as so requested.

**Fifth:** To comply with all statutes, ordinances, regulations and rules which may be established by any legally constituted public authority with respect to the use, maintenance and care of the property which is subject to this mortgage.

**Sixth:** Not to change the ownership of the premises described herein without prior written consent of the Mortgagee. Property owner agrees for a period of FIVE (5) years to maintain the property as their principal place of residence and will not rent or temporarily sublease this unit and will not convert the property to any other use.

**Seventh:** That each and every covenant, agreement and obligation hereinabove contained on Mortgagor's part to be done, kept and performed by the heirs, administrators, executors and assigns of the Mortgagors, and further that each and every right and privilege of and to Mortgagee hereunder shall insure to, benefit and be enforceable by its successors and assigns.

Eighth: That in the event of default in the payment of any installment of principal or interest on said note when called for by said note, or in the event of default of performance of any of the covenants contained in this mortgage to be performed by Mortgagors herein, the holder of said note may, at its option, without notice declare the principal of said note and interest accrued hereon to be immediately due and payable and may proceed to enforce the collection thereof by suit at law or in equity or by proceedings to foreclose this mortgage and in any such event, the Mortgagee shall at once become and be entitled to the possession, use and enjoyment of the property hereinabove deserved, and to the rents, issues, royalties and profits thereof, and such possession and enjoyment shall at once be delivered and surrendered to the Mortgagee on request, and upon refusal, the said delivery may be enforced by the Mortgagee by any civil suits or proceedings and the Mortgagee shall be entitled to a receiver of and for said premises and the rents, issues, royalties and profits thereof as a matter of right without regard to the solvency or insolvency of the Mortgagors or the value thereof; and such receiver may be appointed by any Court of competent jurisdiction upon ex-parte application and without notice, which is hereby expressly waived, and all rents, issues, royalties, profits, income and revenue shall be applied by said receiver according to law and the orders of said Courts.

PROVIDED, NEVERTHELESS, that if Mortgagors shall fully perform all of the covenants to be performed by Mortgagor(s) herein, and shall pay or cause to be paid all sums secured in the Mortgage according to the tenor and effect thereof or according to the tenor and effect of any note given by way of renewal or extension thereof, to the order of FAIRFIELD COUNTY, OHIO, then these presents to be void, otherwise to remain in full force and effect. In the event of the death of Mortgagor Owner/Occupant (s) during said FIVE (5) year period, if said property is transferred to a member of his or her family such person(s) may assume the obligations herein as long as he or she occupies the said property. Otherwise, remaining balance is due and payable.

**9**₹*0*17//**2**0**29**23y>> 293

### TERMS OF THE LOAN:

<u>Deferred Forgivable</u> - (\$52,500). The deferred forgivable amount shall be 100% of the total rehab amount, and is reduced by 20% per year for five (5) years at 0% interest. After the five (5) year period, 100% of the loan is totally forgiven. In the event the Mortgagor(s) sell the property, transfer the title, refinance, subordinate the real property, or violate any element of the Terms and Conditions, Affidavit, Promissory Note, or this Mortgage Note during the 5-year period, then the remaining amount is paid back on a prorated basis. The five-year period shall begin upon execution of this Mortgage.

Where required by this contest, words in singular number shall be construed as plural and words in plural as singular, and the use of gender shall include all genders.

IN WITNESS WHEREOF, the said mortgagors, whether seized in fee, or of dower, the latter of whom hereby intending to release all their right and expectancy of dower in said premises have hereunto set their hands this \_\_\_\_ day of January 2023.

WITNESS	MORTGAGOR – MICHAEL RUNKLE
WITNESS	MORTGAGOR – CYNTHIA RUNKLE
ATE OF OHO} UNTY OF FAIRFIELD}SS	
OUNTY OF FAIRFIELD}SS Ore me, the subscriber, a Notary Public is	n and for said County and State, personally appeared the above <u>LE</u> mortgagor, owner-occupant(s) who acknowledged that he/slue same is his/her free act and deed.
OUNTY OF FAIRFIELD)SS Fore me, the subscriber, a Notary Public is med MICHAEL AND CYNTHIA RUNKI sign the foregoing instrument and that the	LE mortgagor, owner-occupant(s) who acknowledged that he/sl
OUNTY OF FAIRFIELD)SS Fore me, the subscriber, a Notary Public is med MICHAEL AND CYNTHIA RUNKI sign the foregoing instrument and that the	LE mortgagor, owner-occupant(s) who acknowledged that he/slue same is his/her free act and deed.

**9**₹*0*17//**2**0**29**23y>> 294

### Prosecutor's Approval Page

Administrative Approval No.

A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Michael and Cynthia Runkle

(Lancaster-Fairfield Community Action Agency)

Approved as to form on 1/9/2023 8:08:43 AM by Steven Darnell,

**Q**\$\(017\\/\)20'2\(02\)23y>> 295

### Signature Page

Resolution No. 2023-01.17.mm

A resolution authorizing the approval of the Mortgage on a Program Year 2021, Community Housing Impact and Preservation Program (CHIP), Rehab Construction for Michael and Cynthia Runkle

(Lancaster-Fairfield Community Action Agency)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1/202923y>> 296

2023-01.17.nn

A resolution authorizing the approval of payments of the vouchers without appropriate carry-over purchase orders and the cash disbursement for all departments that are approved by the Commissioners.

Whereas, 2022 carry-over purchase orders for obligations were not requested; and

Whereas, a then and now certification is not possible; and

Whereas, the Commissioners approve the payments of the obligations outside of the normal budgetary process and the Cash Disbursement Journal; and

Whereas, the County Auditor should consider this in lieu of a then and now certificate:

Whereas, the State Auditor has stated that no exception would be taken to the bills provided the Commissioners approve the payments on a separate resolution; and

Whereas, carry-over purchase orders were missed because purchase orders cannot be carried over when cash or purchase orders have been exhausted.

WHEREAS, departments that need the Board of Commissioners' approval for payment of their invoices that are \$50,000.01 and over and other miscellaneous invoices, have submitted their invoices to the County Auditor; and

WHEREAS, the County Auditor has submitted the cash disbursement journal for payment of invoices for the check date of January 19, 2023; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, COUNTY OF FAIRFIELD, STATE OF OHIO:

**@₹.017//2029**23y>>

2023-01.17.nn

A resolution authorizing the approval of payments of the vouchers without appropriate carry-over purchase orders and the cash disbursement for all departments that are approved by the Commissioners.

Section 1. Request the County Auditor pay the attached invoices (Exhibit A), which are more than \$50,000.00, with postdated purchase orders.

(See Exhibit attached - Excel/PDF spreadsheet with detail entries)

Section 2. That the Fairfield County Board of County Commissioners approves the attached cash disbursement journal totaling \$867,261.71, which also includes the then and now invoices of more than \$50,000.

Prepared by: Meagen Bowland/Deputy Auditor

**@₹⊘1//2/0/2/0/2/0/2/0/0/1//2/0/0/1/2/0/0/1/2/0/0/1/2/0/0/1/2/0/0/1/2/0/0/1/2/0/0/1/2/0/1/1/2/1//** 

						PURCHASE	
Ven#	VENDORNAME	AMOUNT	ORG	OBJECT	PROJECT	ORDER	DESCRIPTION
3403	PICKÁWAY-ROSS COUNTY JVSD	\$ 75,000.00	79783100	531170		23002062	WIOA AREA 20 AGREEMENT
6640	Center for Disabilities	\$ 66,541.00	12201812	530000		23000371	NOV. 22 TRANSPORTATION

\$ 141,541.00

	Department 300										
Check #	Check Date Vendor # Vendor Name			Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount		
1010	AUD-FINANC Fund: 2	_	SCAL RECOVERY (ARP)								
5367033	01/19/2023 1370 TYLER TECHNOLOGII INC		TYLER TECHNOLOGIES INC	045-404671 ARP	01/01/2023	22004484	C0117	Software-As-A-Service (SaaS) 7/1/22 - 12/31/24	139,134.00		
								TOTAL: AUD-FINANCE	139.134.00		

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**Q4.**(17//**/20**/2**9**23y>>

Department 301										
Check #		Vendor#	Vendor Name	Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount	
1100	CLERK OF C Fund: 1		LEGAL ENERAL FUND							
5367038			COURTVIEW JUSTICE SOLUTIONS INC	FAIRFIOH1	01/01/2023	23001269	C0117	CONTRACT SERVICES	50,645.00	
							TOTAL: C	CLERK OF COURTS-LEGAL	50.645.00	

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**Q4.**(17//**/20**/2**9**23y>>

Departmer Check #		Vendor#	Vendor Name	Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount		
1200	COMMISSIONERS ADMIN Fund: 1001 - GENERAL FUND										
5367036	01/19/2023	5672	LANCASTER PUBLIC TRANSIT SYSTEM	1/10/23	01/10/2023	23000510	C0117	allocation for 2023	175,000.00		
5367040	01/19/2023	01/19/2023	0 01/19/2023	32690	FAIRFIELD CO MUNICIPAL COURT	.1/10/23	01/10/2023	23000475	C0117	allocation PUBLIC TRANSIT	212,000.00
							TOTAL	: COMMISSIONERS ADMIN	387,000.00		

2023-01-13 8:40 Page 3 of 8

Departmer	nt <sup>303</sup>								
Check #		Vendor#	Vendor Name	Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount
1201	COMM-ECO Fund:	_	EV ENERAL FUND						
5367041	01/19/2023	54970	HOCKING TECHNICAL COLLEGE	1523	12/02/2022	22000414	C0117	WORKFORCE CENTER PROGRAMS	33,272.58
	Fund:	7831 - WI	RKFCE INN OPP ACT 20/2	1					
5367034	01/19/2023	3403	PICKAWAY-ROSS COUNTY JVSD	1258	12/06/2022	23002062	C0117	WIOA AREA 20 AGREEMENT	75,000.00
5367042	01/19/2023	54970	54970 HOCKING TECHNICAL COLLEGE	1523 (2)	12/02/2022	23002070	C0117	WORKFORCE CENTER PROGRAMS	39,898.13
							TOTA	L: COMM-ECONOMIC DEV	148,170.71

2023-01-13 8:40 Page 4 of 8

**Q4.**(17//**/20**/2**9**23y>>

Departmer	nt <sup>304</sup>								
Check #	Check Date	Vendor#	Vendor Name	Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount
1210	JOB & FAMI		CES FS - PUBLIC ASSIS	TANCE					
5367039	01/19/2023	6640		TIESNOV. 22 REV. NET TRA	11/01/2022	23000371	C0117	2023 - 2024 TRANSPORTATION	66,541.00
							TOTAL	JOB & FAMILY SERVICES	66,541.00

2023-01-13 8:40 Page 5 of 8

**Q4.**(17//**/20**/2**9**23y>>

Check #	Check Date	Vendor#	Vendor Name	Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount
1215	HUMAN RESOURCES Fund: 1001 - GENERAL FUND								
5367037	01/19/2023 5781 OHPELRA		5781 OHPELRA 12-18616	12/27/2022	23000631	C0117	ORDER# 2023TCLFNTHFS76A0019 - JEFFREY PORTER	399.00	

2023-01-13 8:40 Page 6 of 8

@**4.017//2029**23y>>

Department 306										
Check #	Check Date	Vendor#	Vendor Name	Invoice #	Invoice Date	PO#	Warrant	Line Item Description	Amount	
2100	PROSECUTO		N DJ-PROSECUTOR ALLOW	/ANCE						
5367035	01/19/2023	5611	FAIRFIELD COUNTY PROSECUTOR	2023	01/01/2023	23000700	C0117	FURTHERANCE OF JUSTICE ALLOWANCE	75,372.00	
							тот	AL: PROSECUTOR-ADMIN	75,372.00	

2023-01-13 8:40 Page 7 of 8

INVOICES BY DEPARTMENT Department  $^{307}$ 01/19/2023 to 01/19/2023

Check # Check Date Vendor # Vendor Name Invoice # Invoice Date PO# Warrant Line Item Description Amount Summary Total for this report: \$867,261.71 Commissioner Steven A. Davis Commissioner Jeffrey M. Fix Commissioner David L. Levacy Date

Page 8 of 8 2023-01-13 8:40

@**1/017//270/28**23y>> 307

### Signature Page

Resolution No. 2023-01.17.nn

A resolution authorizing the approval of payments of the vouchers without appropriate carry-over purchase orders and the cash disbursement for all Departments that are approved by the Commissioners.

(Fairfield County Commissioners)

This resolution has not yet been voted on.

### CERTIFICATE OF CLERK

It is hereby certified that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Fairfield County, Ohio on the date noted above.

**Q**\$\(017/1202\textbf{9}23y>> 308

HANDOUTS PROVIDED BY THE PUBLIC **DURING THE** PUBLIC COMMENT SECTION OF THE MFFTING ARF CONTAINED HEREAFTER



### Commissioners' Meeting 01-17-22

# **COVID Shots Are Toxic Depopulation Weapon Being Calibrated For Mass Culling**

### Former Pfizer vice president rings the alarm bells

https://rumble.com/v2502u0-covid-shots-are-a-toxic-depopulation-weapon-being-calibrated-for-mass-culli.html

Banned.video Jan 11,2023

\*\*\*\* Former Pfizer VP Dr. Mike Yeadon lays out with evidence that the COVID Shots are a Toxic premeditated kill weapon being primed for mass de-population.

\*\*\*\*\*\*\*\*Watch the full video here:

https://rumble.com/v253lt7-covid-depopulation-kill-plan-admitted-by-cdc-as-vaers-data-released.html

### Conservative British MP Punished & Under Investigation For Tweet Exposing Covid Vaccines

Establishment politicians come after free-thinker for saying the Covid jabs are deadly

https://www.infowars.com/posts/conservative-british-mp-punished-under-investigation-for-tweet-exposing-covid-vaccines/ by Kelen McBreen January 11th 2023

\*\*\*\*UK elite are upset he compared the vaccine genocide to the Holocaust

# COVID Depopulation Kill Plan Admitted by CDC as VAERS Data Released 'They knew it erased your immune system, they knew it didn't work,' says Alex Jones.

https://rumble.com > v253lt7-covid-depopulation-kill-plan-admitted-by-cdc-as-vaers-data-release The Alex Jones Show January 11th 2023

### \*\*New report reveals Moderna neglected to share damning data about its new booster with federal vaccine advisers

'It shook my faith'

https://www.wnd.com/2023/01/new-report-reveals-moderna-neglected-share-damning-data-new-booster-federal-vaccine-advisers/

By WND News Services

Published January 13, 2023

FDA vaccine advisers 'disappointed' and 'angry' that early data about new Covid-19 booster shot wasn't presented for review last year

"The updated booster might not be any more effective at preventing Covid-19 infections than the original shots."

https://edition.cnn.com/2023/01/11/health/moderna-bivalent-transparency/index.html By Elizabeth Cohen and Naomi Thomas, CNN January 11, 2023 \*\*\*\*

\*\*\*\*\*\*\*

\*\*\*\*\*\*

# \*\*Epic! GOP Legislation Hopes To End US Funding Of The World Health Organization (WHO)

WHO funding of abortion and promotion of Communist China cited as reasons to stop funding

https://www.infowars.com/posts/epic-gop-legislation-hopes-to-end-us-funding-of-the-world-healthorganization-who/ by Kelen McBreen January 13th 2023

\*\*\*\* Congressman Roy released this statement: "The WHO not only regularly promotes abortion and radical gender ideology but also praised China for their 'leadership' at the beginning of COVID-19 and has done nothing to hold the CCP accountable for the spread of COVID-19. It is far past time for Congress to use its power of the purse to cut off US funding to this corrupt international body just like the Trump Administration did,"

# \*\*Thread: Why Are So Many Professional Athletes and Public Figures Collapsing On Live Television?

Twitter thread by independent journalist takes extensive look at link between Covid jabs and epidemic of sudden deaths.

https://www.infowars.com/posts/thread-why-are-so-many-professional-athletes-and-public-figures-collapsing-on-live-television/
January 13th 2023

\*\*\*\*\*&&&& AND THIS JUST KEEPS GOING ON..<u>AND</u> COMING OUT!! ---SO WHAT IS OUR COUNTY HEALTH DOING???

# Dr. Leana Wen slammed after admitting there's been 'overcounting' of COVID deaths

Most 'patients diagnosed with COVID are actually in the hospital for some other illness'

https://www.wnd.com/2023/01/dr-leana-wen-slammed-admitting-overcounting-covid-deaths/By WND News Services
Published January 14, 2023

\*\*\*\* (FOX NEWS) – CNN medical analyst and Washington Post columnist Dr. Leana Wen admitted in a column, Friday, that the medical community is "overcounting" the amount of "COVID deaths and hospitalizations."

**@₹₫¶/2029**23y>>

Q4/017//270/28/23y>>

# \*\*Look who leads the world in children changing their sex 'We are dealing with what may be the biggest medical and ethical scandal of modern times'

https://www.wnd.com/2023/01/look-leads-world-children-changing-sex/ By Peter LaBarbera Published January 16, 2023

\*\*\*\*The United States is the most permissive country in the world in allowing children to pursue extreme transgender "transitions" such as puberty blockers and "surgeries" removing young women's healthy breasts, a new report by the group Do No Harm reveals.

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1-17-2023 Presentation to Fairfield County Commissioners

My name is Allen Turnbull address at 4495 Canal Road NE, Pleasantville.

My family is interested in seeing the proposed utility-size solar project take place in Walnut Township. My wife and I entered into a lease of our farm on February 8, 2019 after much research. I sent a letter to each of you on December 17, 2022 requesting your support and laying out the reasons for entering into a lease along with responses to many of the objections you no doubt have been receiving.

I appreciate the fact that you no doubt are seriously evaluating Eastern Cottontail Solar Project being planned by Geenex and EDF. To aid you in your evaluation of this project I would like to leave with you several documents including:

- 1. Ohio's Renewable Energy Portfolio Standard which requires 8.5% of electricity sold by Ohio's electric distribution utilities or electric services companies must be generated from renewable energy sources by 2026 in Ohio.
- 2. NC Clean Energy Technology Center dated May 2017. Geenex developed several solar farm projects in North Carolina over last several years. This study addresses health and safety aspects of solar.
- 3. Solar Energy Development is a presentation by Dale Arnold, Director, Energy Development for Ohio Farm Bureau Federation. This was presented at our fairgrounds in September 2022 to Farm Bureau members in Fairfield and Pickaway Counties due to interest in solar. The paper I am leaving does a good job pointing out whats taking place in energy markets and the closure of many Ohio Power Plants and the interest in solar technology. F.B.'s purpose is to help educate their members without taking a position for or against solar. I apologize that a few of the pages are a little hard to read.
- 4. Article on supply shortages and potential impact.

I present this documents to you and thank you for your consideration and request your support.



The PUCO Docketing Information System (DIS) may be intermittently unavailable beginning 6:00 pm on Friday, Jan. 13, 2023 thru 7:00 am on Tuesday, Jan. 17, 2023 to perform general system maintenance.

WATER

ELECTRICITY

NAT

### Ohio's renewable energy portfolio standard

#### Take me back

Ohio law contains a renewable energy portfolio standard (RPS) that requires that 8.5 percent of electricity sold by Ohio's electric distribution utilities or electric services companies must be generated from renewable energy sources by 2026.

The lawsets annual benchmarks, or incremental percentage requirements for renewable energy, through 2026. Each utility and electric services company is subject to compliance payments if the annual benchmarks are not met. Utilities and electric services companies may purchase renemable energy credits to meet the renemable energy standard.

### Find more information about the renewable energy portfolio standard:

- RPS FAQ
- HB 6 RPS FAQ
- Ohio renerable energy resource generating facility certification
- Reneable portfolio standard compliance filing requirements
- PUCO's annual RPS reports
- Ohio EDU and CRES providers annual RPS compliance reports
- Quarterly EDU rate impacts

### **Ohio Revised Code resources**

- Ohio's portfolio standard: Revised Code Section 4928.64
- <u>Definition of renewable energy resources: Section 4928.01(A)(37)</u>
- <u>Using renewable energy credits: Section 4928.645</u>

### Ohio Administrative Code and PUCO resources

- Portfolio standard rules: Administrative Code Chapter 4901:1-40
- PUCO's review of rules: Case 13-0652-EL-ORD
- ACP: non-solar alternative compliance payment under ORC 4928.64



# Health and Safety Impacts of Solar Photovoltaics

MAY 2017







### Health and Safety Impacts of Solar Photovoltaics

The increasing presence of utility-scale solar photovoltaic (PV) systems (sometimes referred to as solar farms) is a rather new development in North Carolina's landscape. Due to the new and unknown nature of this technology, it is natural for communities near such developments to be concerned about health and safety impacts. Unfortunately, the quick emergence of utility-scale solar has cultivated fertile grounds for myths and half-truths about the health impacts of this technology, which can lead to unnecessary fear and conflict.

Photovoltaic (PV) technologies and solar inverters are not known to pose any significant health dangers to their neighbors. The most important dangers posed are increased highway traffic during the relative short construction period and dangers posed to trespassers of contact with high voltage equipment. This latter risk is mitigated by signage and the security measures that industry uses to deter trespassing. As will be discussed in more detail below, risks of site contamination are much less than for most other industrial uses because PV technologies employ few toxic chemicals and those used are used in very small quantities. Due to the reduction in the pollution from fossil-fuel-fired electric generators, the overall impact of solar development on human health is overwhelmingly positive. This pollution reduction results from a partial replacement of fossil-fuel fired generation by emission-free PV-generated electricity, which reduces harmful sulfur dioxide (SO<sub>2</sub>), nitrogen oxides (NO<sub>x</sub>), and fine particulate matter (PM<sub>2.5</sub>). Analysis from the National Renewable Energy Laboratory and the Lawrence Berkeley National Laboratory, both affiliates of the U.S. Department of Energy, estimates the health-related air quality benefits to the southeast region from solar PV generators to be worth 8.0 ¢ per kilowatt-hour of solar generation. This is in addition to the value of the electricity and suggests that the air quality benefits of solar are worth more than the electricity itself.

Even though we have only recently seen large-scale installation of PV technologies, the technology and its potential impacts have been studied since the 1950s. A combination of this solar-specific research and general scientific research has led to the scientific community having a good understanding of the science behind potential health and safety impacts of solar energy. This paper utilizes the latest scientific literature and knowledge of solar practices in N.C. to address the health and safety risks associated with solar PV technology. These risks are extremely small, far less than those associated with common activities such as driving a car, and vastly outweighed by health benefits of the generation of clean electricity.

This paper addresses the potential health and safety impacts of solar PV development in North Carolina, organized into the following four categories:

- (1) Hazardous Materials
- (2) Electromagnetic Fields (EMF)
- (3) Electric Shock and Arc Flash
- (4) Fire Safety

### 1. Hazardous Materials

One of the more common concerns towards solar is that the panels (referred to as "modules" in the solar industry) consist of toxic materials that endanger public health. However, as shown in this section, solar energy systems may contain small amounts of toxic materials, but these materials do not endanger public health. To understand potential toxic hazards coming from a solar project, one must understand system installation, materials used, the panel end-of-life protocols, and system operation. This section will examine these aspects of a solar farm and the potential for toxicity impacts in the following subsections:

- (1.2) Project Installation/Construction
- (1.2) System Components
  - 1.2.1 Solar Panels: Construction and Durability
  - 1.2.2 Photovoltaic technologies
    - (a) Crystalline Silicon
    - (b) Cadmium Telluride (CdTe)
    - (c) CIS/CIGS
  - 1.2.3 Panel End of Life Management
  - 1.2.4 Non-panel System Components
- (1.3) Operations and Maintenance

### 1.1 Project Installation/Construction

The system installation, or construction, process does not require toxic chemicals or processes. The site is mechanically cleared of large vegetation, fences are constructed, and the land is surveyed to layout exact installation locations. Trenches for underground wiring are dug and support posts are driven into the ground. The solar panels are bolted to steel and aluminum support structures and wired together. Inverter pads are installed, and an inverter and transformer are installed on each pad. Once everything is connected, the system is tested, and only then turned on.

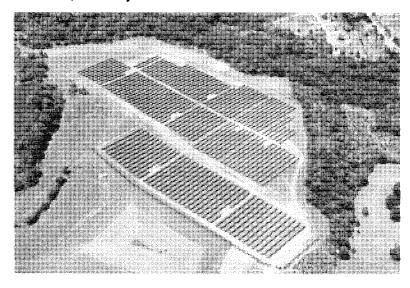


Figure 1: Utility-scale solar facility (5 MW<sub>AC</sub>) located in Catawba County. Source: Strata Solar

### 1.2 System Components

### 1.2.1 Solar Panels: Construction and Durability

Solar PV panels typically consist of glass, polymer, aluminum, copper, and semiconductor materials that can be recovered and recycled at the end of their useful life. <sup>2</sup> Today there are two PV technologies used in PV panels at utility-scale solar facilities, silicon, and thin film. As of 2016, all thin film used in North Carolina solar facilities are cadmium telluride (CdTe) panels from the US manufacturer First Solar, but there are other thin film PV panels available on the market, such as Solar Frontier's CIGS panels. Crystalline silicon technology consists of silicon wafers which are made into cells and assembled into panels, thin film technologies consist of thin layers of semiconductor material deposited onto glass, polymer or metal substrates. While there are differences in the components and manufacturing processes of these two types of solar technologies, many aspects of their PV panel construction are very similar. Specifics about each type of PV chemistry as it relates to toxicity are covered in subsections a, b, and c in section 1.2.2; on crystalline silicon, cadmium telluride, and CIS/CIGS respectively. The rest of this section applies equally to both silicon and thin film panels.

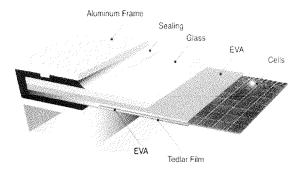


Figure 2: Components of crystalline silicon panels.
The vast majority of silicon panels consist of a glass sheet on the topside with an aluminum frame providing structural support. Image Source:

www.riteksolar.com.tw

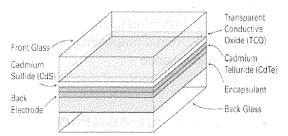


Figure 3: Layers of a common frameless thin-film panel (CdTe). Many thin film panels are frameless, including the most common thin-film panels, First Solar's CdTe. Frameless panels have protective glass on both the front and back of the panel. Layer thicknesses not to scale. Image Source:

www.homepower.com

To provide decades of corrosion-free operation, PV cells in PV panels are encapsulated from air and moisture between two layers of plastic. The encapsulation layers are protected on the top with a layer of tempered glass and on the backside with a polymer sheet. Frameless modules include a protective layer of glass on the rear of the panel, which may also be tempered. The plastic ethylene-vinyl acetate (EVA) commonly provides the cell encapsulation. For decades, this same material has been used between layers of tempered glass to give car windshields and hurricane windows their great strength. In the same way that a car windshield cracks but stays intact, the EVA layers in PV panels keep broken panels intact (see Figure 4). Thus, a damaged module does not generally create small pieces of debris; instead, it largely remains together as one piece.



Figure 4: The mangled PV panels in this picture illustrate the nature of broken solar panels; the glass cracks but the panel is still in one piece. Image Source: http://img.alibaba.com/photo/115259576/broken\_solar\_panel.jpg

PV panels constructed with the same basic components as modern panels have been installed across the globe for well over thirty years.<sup>3</sup> The long-term durability and performance demonstrated over these decades, as well as the results of accelerated lifetime testing, helped lead to an industry-standard 25-year power production warranty for PV panels. These power warranties warrant a PV panel to produce at least 80% of their original nameplate production after 25 years of use. A recent SolarCity and DNV GL study reported that today's quality PV panels should be expected to reliably and efficiently produce power for thirty-five years.<sup>4</sup>

Local building codes require all structures, including ground mounted solar arrays, to be engineered to withstand anticipated wind speeds, as defined by the local wind speed requirements. Many racking products are available in versions engineered for wind speeds of up to 150 miles per hour, which is significantly higher than the wind speed requirement anywhere in North Carolina. The strength of PV mounting structures were demonstrated during Hurricane Sandy in 2012 and again during Hurricane Matthew in 2016. During Hurricane Sandy, the many large-scale solar facilities in New Jersey and New York at that time suffered only minor damage. In the fall of 2016, the US and Caribbean experienced destructive winds and torrential rains from Hurricane Matthew, yet one leading solar tracker manufacturer reported that their numerous systems in the impacted area received zero damage from wind or flooding.

In the event of a catastrophic event capable of damaging solar equipment, such as a tornado, the system will almost certainly have property insurance that will cover the cost to cleanup and repair the project. It is in the best interest of the system owner to protect their investment against such risks. It is also in their interest to get the project repaired and producing full power as soon as possible. Therefore, the investment in adequate insurance is a wise business practice for the system owner. For the same

reasons, adequate insurance coverage is also generally a requirement of the bank or firm providing financing for the project.

### 1.2.2 Photovoltaic (PV) Technologies

### a. Crystalline Silicon

This subsection explores the toxicity of silicon-based PV panels and concludes that they do not pose a material risk of toxicity to public health and safety. Modern crystalline silicon PV panels, which account for over 90% of solar PV panels installed today, are, more or less, a commodity product. The overwhelming majority of panels installed in North Carolina are crystalline silicon panels that are informally classified as Tier I panels. Tier I panels are from well-respected manufacturers that have a good chance of being able to honor warranty claims. Tier I panels are understood to be of high quality, with predictable performance, durability, and content. Well over 80% (by weight) of the content of a PV panel is the tempered glass front and the aluminum frame, both of which are common building materials. Most of the remaining portion are common plastics, including polyethylene terephthalate in the backsheet, EVA encapsulation of the PV cells, polyphenyl ether in the junction box, and polyethylene insulation on the wire leads. The active, working components of the system are the silicon photovoltaic cells, the small electrical leads connecting them together, and to the wires coming out of the back of the panel. The electricity generating and conducting components makeup less than 5% of the weight of most panels. The PV cell itself is nearly 100% silicon, and silicon is the second most common element in the Earth's crust. The silicon for PV cells is obtained by high-temperature processing of quartz sand (SiO<sub>2</sub>) that removes its oxygen molecules. The refined silicon is converted to a PV cell by adding extremely small amounts of boron and phosphorus, both of which are common and of very low toxicity.

The other minor components of the PV cell are also generally benign; however, some contain lead, which is a human toxicant that is particularly harmful to young children. The minor components include an extremely thin antireflective coating (silicon nitride or titanium dioxide), a thin layer of aluminum on the rear, and thin strips of silver alloy that are screen-printed on the front and rear of cell. In order for the front and rear electrodes to make effective electrical contact with the proper layer of the PV cell, other materials (called glass frit) are mixed with the silver alloy and then heated to etch the metals into the cell. This glass frit historically contains a small amount of lead (Pb) in the form of lead oxide. The 60 or 72 PV cells in a PV panel are connected by soldering thin solder-covered copper tabs from the back of one cell to the front of the next cell. Traditionally a tin-based solder containing some lead (Pb) is used, but some manufacturers have switched to lead-free solder. The glass frit and/or the solder may contain trace amounts of other metals, potentially including some with human toxicity such as cadmium. However, testing to simulate the potential for leaching from broken panels, which is discussed in more detail below, did not find a potential toxicity threat from these trace elements. Therefore, the tiny amount of lead in the grass frit and the solder is the only part of silicon PV panels with a potential to create a negative health impact. However, as described below, the very limited amount of lead involved and its strong physical and chemical attachment to other components of the PV panel means that even in worst-case scenarios the health hazard it poses is insignificant.

As with many electronic industries, the solder in silicon PV panels has historically been a lead-based solder, often 36% lead, due to the superior properties of such solder. However, recent advances in lead-free solders have spurred a trend among PV panel manufacturers to reduce or remove the lead in their panels. According to the 2015 Solar Scorecard from the Silicon Valley Toxics Coalition, a group that tracks environmental responsibility of photovoltaic panel manufacturers, fourteen companies (increased from twelve companies in 2014) manufacture PV panels certified to meet the European Restriction of

Hazardous Substances (RoHS) standard. This means that the amount of cadmium and lead in the panels they manufacture fall below the RoHS thresholds, which are set by the European Union and serve as the world's de facto standard for hazardous substances in manufactured goods. The Restriction of Hazardous Substances (RoHS) standard requires that the maximum concentration found in any homogenous material in a produce is less than 0.01% cadmium and less than 0.10% lead, therefore, any solder can be no more than 0.10% lead.

While some manufacturers are producing PV panels that meet the RoHS standard, there is no requirement that they do so because the RoHS Directive explicitly states that the directive does not apply to photovoltaic panels. <sup>10</sup> The justification for this is provided in item 17 of the current RoHS Directive: "The development of renewable forms of energy is one of the Union's key objectives, and the contribution made by renewable energy sources to environmental and climate objectives is crucial. Directive 2009/28/EC of the European Parliament and of the Council of 23 April 2009 on the promotion of the use of energy from renewable sources (4) recalls that there should be coherence between those objectives and other Union environmental legislation. Consequently, this Directive should not prevent the development of renewable energy technologies that have no negative impact on health and the environment and that are sustainable and economically viable."

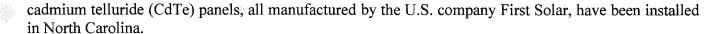
The use of lead is common in our modern economy. However, only about 0.5% of the annual lead consumption in the U.S. is for electronic solder for all uses; PV solder makes up only a tiny portion of this 0.5%. Close to 90% of lead consumption in the US is in batteries, which do not encapsulate the pounds of lead contained in each typical automotive battery. This puts the lead in batteries at great risk of leaching into the environment. Estimates for the lead in a single PV panel with lead-based solder range from 1.6 to 24 grams of lead, with 13g (less than half of an ounce) per panel seen most often in the literature. At 13 g/panel. each panel contains one-half of the lead in a typical 12-gauge shotgun shell. This amount equates to roughly 1/750th of the lead in a single car battery. In a panel, it is all durably encapsulated from air or water for the full life of the panel. 14

As indicated by their 20 to 30-year power warranty, PV modules are designed for a long service life, generally over 25 years. For a panel to comply with its 25-year power warranty, its internal components, including lead, must be sealed from any moisture. Otherwise, they would corrode and the panel's output would fall below power warranty levels. Thus, the lead in operating PV modules is not at risk of release to the environment during their service lifetime. In extreme experiments, researchers have shown that lead can leach from crushed or pulverized panels. <sup>15, 16</sup> However, more real-world tests designed to represent typical trash compaction that are used to classify waste as hazardous or non-hazardous show no danger from leaching. <sup>17, 18</sup> For more information about PV panel end-of-life, see the Panel Disposal section.

As illustrated throughout this section, silicon-based PV panels do not pose a material threat to public health and safety. The only aspect of the panels with potential toxicity concerns is the very small amount of lead in some panels. However, any lead in a panel is well sealed from environmental exposure for the operating lifetime of the solar panel and thus not attrisk of release into the environment.

### b. Cadmium Telluride (CdTe) PV Panels

This subsection examines the components of a cadmium telluride (CdTe) PV panel. Research demonstrates that they pose negligible toxicity risk to public health and safety while significantly reducing the public's exposure to cadmium by reducing coal emissions. As of mid-2016, a few hundred MWs of



Questions about the potential health and environmental impacts from the use of this PV technology are related to the concern that these panels contain cadmium, a toxic heavy metal. However, scientific studies have shown that cadmium telluride differs from cadmium due to its high chemical and thermal stability..<sup>19</sup> Research has shown that the tiny amount of cadmium in these panels does not pose a health or safety risk..<sup>20</sup> Further, there are very compelling reasons to welcome its adoption due to reductions in unhealthy pollution associated with burning coal. Every GWh of electricity generated by burning coal produces about 4 grams of cadmium air emissions..<sup>21</sup> Even though North Carolina produces a significant fraction of our electricity from coal, electricity from solar offsets much more natural gas than coal due to natural gas plants being able to adjust their rate of production more easily and quickly. If solar electricity offsets 90% natural gas and 10% coal, each 5-megawatt (5 MW<sub>AC</sub>, which is generally 7 MW<sub>DC</sub>) CdTe solar facility in North Carolina keeps about 157 grams, or about a third of a pound, of cadmium *out of* our environment..<sup>22</sup>, <sup>23</sup>

Cadmium is toxic, but all the approximately 7 grams of cadmium in one CdTe panel is in the form of a chemical compound cadmium telluride, <sup>24</sup> which has 1/100<sup>th</sup> the toxicity of free cadmium. <sup>25</sup> Cadmium telluride is a very stable compound that is non-volatile and non-soluble in water. Even in the case of a fire, research shows that less than 0.1% of the cadmium is released when a CdTe panel is exposed to fire. The fire melts the glass and encapsulates over 99.9% of the cadmium in the molten glass. <sup>27</sup>

It is important to understand the source of the cadmium used to manufacture CdTe PV panels. The cadmium is a byproduct of zinc and lead refining. The element is collected from emissions and waste streams during the production of these metals and combined with tellurium to create the CdTe used in PV panels. If the cadmium were not collected for use in the PV panels or other products, it would otherwise either be stockpiled for future use, cemented and buried, or disposed of. <sup>28</sup> Nearly all the cadmium in old or broken panels can be recycled which can eventually serve as the primary source of cadmium for new PV panels. <sup>29</sup>

Similar to silicon-based PV panels, CdTe panels are constructed of a tempered glass front, one instead of two clear plastic encapsulation layers, and a rear heat strengthened glass backing (together >98% by weight). The final product is built to withstand exposure to the elements without significant damage for over 25 years. While not representative of damage that may occur in the field or even at a landfill, laboratory evidence has illustrated that when panels are ground into a fine powder, very acidic water is able to leach portions of the cadmium and tellurium, <sup>30</sup> similar to the process used to recycle CdTe panels. Like many silicon-based panels, CdTe panels are reported (as far back ask 1998. <sup>31</sup>) to pass the EPA's Toxic Characteristic Leaching Procedure (TCLP) test, which tests the potential for crushed panels in a landfill to leach hazardous substances into groundwater. <sup>32</sup> Passing this test means that they are classified as non-hazardous waste and can be deposited in landfills. <sup>33,34</sup> For more information about PV panel end-of-life, see the Panel Disposal section.

There is also concern of environmental impact resulting from potential catastrophic events involving CdTe PV panels. An analysis of worst-case scenarios for environmental impact from CdTe PV panels, including earthquakes, fires, and floods, was conducted by the University of Tokyo in 2013. After reviewing the extensive international body of research on CdTe PV technology, their report concluded, "Even in the worst-case scenarios, it is unlikely that the Cd concentrations in air and sea water will exceed the environmental regulation values." In a worst-case scenario of damaged panels abandoned on the ground, insignificant amounts of cadmium will leach from the panels. This is because this scenario is

much less conducive (larger module pieces, less acidity) to leaching than the conditions of the EPA's TCLP test used to simulate landfill conditions, which CdTe panels pass.<sup>36</sup>

First Solar, a U.S. company, and the only significant supplier of CdTe panels, has a robust panel take-back and recycling program that has been operating commercially since 2005. The company states that it is "committed to providing a commercially attractive recycling solution for photovoltaic (PV) power plant and module owners to help them meet their module (end of life) EOL obligation simply, cost-effectively and responsibly." First Solar global recycling services to their customers to collect and recycle panels once they reach the end of productive life whether due to age or damage. These recycling service agreements are structured to be financially attractive to both First Solar and the solar panel owner. For First Solar, the contract provides the company with an affordable source of raw materials needed for new panels and presumably a diminished risk of undesired release of Cd. The contract also benefits the solar panel owner by allowing them to avoid tipping fees at a waste disposal site. The legal contract helps provide peace of mind by ensuring compliance by both parties when considering the continuing trend of rising disposal costs and increasing regulatory requirements.

### c. CIS/CIGS and other PV technologies

Copper indium gallium selenide PV technology, often referred to as CIGS, is the second most common type of thin-film PV panel but a distant second behind CdTe. CIGS cells are composed of a thin layer of copper, indium, gallium, and selenium on a glass or plastic backing. None of these elements are very toxic, although selenium is a regulated metal under the Federal Resource Conservation and Recovery Act (RCRA).<sup>38</sup> The cells often also have an extremely thin layer of cadmium sulfide that contains a tiny amount of cadmium, which is toxic. The promise of high efficiency CIGS panels drove heavy investment in this technology in the past. However, researchers have struggled to transfer high efficiency success in the lab to low-cost full-scale panels in the field.<sup>39</sup> Recently, a CIGS manufacturer based in Japan, Solar Frontier, has achieved some market success with a rigid, glass-faced CIGS module that competes with silicon panels. Solar Frontier produces the majority of CIS panels on the market today.<sup>40</sup> Notably, these panels are RoHS compliant,<sup>41</sup> thus meeting the rigorous toxicity standard adopted by the European Union even thought this directive exempts PV panels. The authors are unaware of any completed or proposed utility-scale system in North Carolina using CIS/CIGS panels.

### 1.2.3 Panel End-of-Life Management

Concerns about the volume, disposal, toxicity, and recycling of PV panels are addressed in this subsection. To put the volume of PV waste into perspective, consider that by 2050, when PV systems installed in 2020 will reach the end of their lives, it is estimated that the global annual PV panel waste tonnage will be 10% of the 2014 global e-waste tonnage. <sup>42</sup> In the U.S., end-of-life disposal of solar products is governed by the Federal Resource Conservation and Recovery Act (RCRA), as well as state policies in some situations. RCRA separates waste into hazardous (not accepted at ordinary landfill) and solid waste (generally accepted at ordinary landfill) based on a series of rules. According to RCRA, the way to determine if a PV panel is classified as hazardous waste is the Toxic Characteristic Leaching Procedure (TCLP) test. This EPA test is designed to simulate landfill disposal and determine the risk of hazardous substances leaching out of the landfill. <sup>43,44,45</sup> Multiple sources report that most modern PV panels (both crystalline silicon and cadmium telluride) pass the TCLP test. <sup>46,47</sup> Some studies found that some older (1990s) crystalline silicon panels, and perhaps some newer crystalline silicon panels (specifics are not given about vintage of panels tested), do not pass the lead (Pb) leachate limits in the TCLP test. <sup>48,49</sup>

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The test begins with the crushing of a panel into centimeter-sized pieces. The pieces are then mixed in an acid bath. After tumbling for eighteen hours, the fluid is tested for forty hazardous substances that all must be below specific threshold levels to pass the test. Research comparing TCLP conditions to conditions of damaged panels in the field found that simulated landfill conditions provide overly conservative estimates of leaching for field-damaged panels. Additionally, research in Japan has found no detectable Cd leaching from cracked CdTe panels when exposed to simulated acid rain.

Although modern panels can generally be landfilled, they can also be recycled. Even though recent waste volume has not been adequate to support significant PV-specific recycling infrastructure, the existing recycling industry in North Carolina reports that it recycles much of the current small volume of broken PV panels. In an informal survey conducted by the NC Clean Energy Technology Center survey in early 2016, seven of the eight large active North Carolina utility-scale solar developers surveyed reported that they send damaged panels back to the manufacturer and/or to a local recycler. Only one developer reported sending damaged panels to the landfill.

The developers reported at that time that they are usually paid a small amount per panel by local recycling firms. In early 2017, a PV developer reported that a local recycler was charging a small fee per panel to recycle damaged PV panels. The local recycling firm known to authors to accept PV panels described their current PV panel recycling practice as of early 2016 as removing the aluminum frame for local recycling and removing the wire leads for local copper recycling. The remainder of the panel is sent to a facility for processing the non-metallic portions of crushed vehicles, referred to as "fluff" in the recycling industry. This processing within existing general recycling plants allows for significant material recovery of major components, including glass which is 80% of the module weight, but at lower yields than PV-specific recycling plants. Notably almost half of the material value in a PV panel is in the few grams of silver contained in almost every PV panel produced today. In the long-term, dedicated PV panel recycling plants can increase treatment capacities and maximize revenues resulting in better output quality and the ability to recover a greater fraction of the useful materials. PV-specific panel recycling technologies have been researched and implemented to some extent for the past decade, and have been shown to be able to recover over 95% of PV material (semiconductor) and over 90% of the glass in a PV panel.

A look at global PV recycling trends hints at the future possibilities of the practice in our country. Europe installed MW-scale volumes of PV years before the U.S. In 2007, a public-private partnership between the European Union and the solar industry set up a voluntary collection and recycling system called PV CYCLE. This arrangement was later made mandatory under the EU's WEEE directive, a program for waste electrical and electronic equipment. <sup>55</sup> Its member companies (PV panel producers) fully finance the association. This makes it possible for end-users to return the member companies' defective panels for recycling at any of the over 300 collection points around Europe without added costs. Additionally, PV CYCLE will pick up batches of 40 or more used panels at no cost to the user. This arrangement has been very successful, collecting and recycling over 13,000 tons by the end of 2015. <sup>56</sup>

In 2012, the WEEE Directive added the end-of-life collection and recycling of PV panels to its scope. <sup>57</sup> This directive is based on the principle of extended-producer-responsibility. It has a global impact because producers that want to sell into the EU market are legally responsible for end-of-life management. Starting in 2018, this directive targets that 85% of PV products "put in the market" in Europe are recovered and 80% is prepared for reuse and recycling.

The success of the PV panel collection and recycling practices in Europe provides promise for the future of recycling in the U.S. In mid-2016, the US Solar Energy Industry Association (SEIA) announced that they are starting a national solar panel recycling program with the guidance and support of many

leading PV panel producers. <sup>58</sup> The program will aggregate the services offered by recycling vendors and PV manufacturers, which will make it easier for consumers to select a cost-effective and environmentally responsible end-of-life management solution for their PV products. According to SEIA, they are planning the program in an effort to make the entire industry landfill-free. In addition to the national recycling network program, the program will provide a portal for system owners and consumers with information on how to responsibly recycle their PV systems.

While a cautious approach toward the potential for negative environmental and/or health impacts from retired PV panels is fully warranted, this section has shown that the positive health impacts of reduced emissions from fossil fuel combustion from PV systems more than outweighs any potential risk. Testing shows that silicon and CdTe panels are both safe to dispose of in landfills, and are also safe in worst case conditions of abandonment or damage in a disaster. Additionally, analysis by local engineers has found that the current salvage value of the equipment in a utility scale PV facility generally exceeds general contractor estimates for the cost to remove the entire PV system. <sup>59, 60, 61</sup>

#### 1.2.4 Non-Panel System Components (racking, wiring, inverter, transformer)

While previous toxicity subsections discussed PV panels, this subsection describes the non-panel components of utility-scale PV systems and investigates any potential public health and safety concerns. The most significant non-panel component of a ground-mounted PV system is the mounting structure of the rows of panels, commonly referred to as "racking". The vertical post portion of the racking is galvanized steel and the remaining above-ground racking components are either galvanized steel or aluminum, which are both extremely common and benign building materials. The inverters that make the solar generated electricity ready to send to the grid have weather-proof steel enclosures that protect the working components from the elements. The only fluids that they might contain are associated with their cooling systems, which are not unlike the cooling system in a computer. Many inverters today are RoHS compliant.

The electrical transformers (to boost the inverter output voltage to the voltage of the utility connection point) do contain a liquid cooling oil. However, the fluid used for that function is either a non-toxic mineral oil or a biodegradable non-toxic vegetable oil, such as BIOTEMP from ABB. These vegetable transformer oils have the additional advantage of being much less flammable than traditional mineral oils. Significant health hazards are associated with old transformers containing cooling oil with toxic PCBs. Transfers with PCB-containing oil were common before PCBs were outlawed in the U.S. in 1979. PCBs still exist in older transformers in the field across the country.

Other than a few utility research sites, there are no batteries on- or off-site associated with utility-scale solar energy facilities in North Carolina, avoiding any potential health or safety concerns related to battery technologies. However, as battery technologies continue to improve and prices continue to decline we are likely to start seeing some batteries at solar facilities. Lithium ion batteries currently dominate the world utility-scale battery market, which are not very toxic. No non-panel system components were found to pose any health or environmental dangers.

#### 1.4 Operations and Maintenance – Panel Washing and Vegetation Control

Throughout the eastern U.S., the climate provides frequent and heavy enough rain to keep panels adequately clean. This dependable weather pattern eliminates the need to wash the panels on a regular basis. Some system owners may choose to wash panels as often as once a year to increase production, but most in N.C. do not regularly wash any PV panels. Dirt build up over time may justify panel washing a few times over the panels' lifetime; however, nothing more than soap and water are required for this activity.

The maintenance of ground-mounted PV facilities requires that vegetation be kept low, both for aesthetics and to avoid shading of the PV panels. Several approaches are used to maintain vegetation at NC solar facilities, including planting of limited-height species, mowing, weed-eating, herbicides, and grazing livestock (sheep). The following descriptions of vegetation maintenance practices are based on interviews with several solar developers as well as with three maintenance firms that together are contracted to maintain well over 100 of the solar facilities in N.C. The majority of solar facilities in North Carolina maintain vegetation primarily by mowing. Each row of panels has a single row of supports, allowing sickle mowers to mow under the panels. The sites usually require mowing about once a month during the growing season. Some sites employ sheep to graze the site, which greatly reduces the human effort required to maintain the vegetation and produces high quality lamb meat. 62

In addition to mowing and weed eating, solar facilities often use some herbicides. Solar facilities generally do not spray herbicides over the entire acreage; rather they apply them only in strategic locations such as at the base of the perimeter fence, around exterior vegetative buffer, on interior dirt roads, and near the panel support posts. Also unlike many row crop operations, solar facilities generally use only general use herbicides, which are available over the counter, as opposed to restricted use herbicides commonly used in commercial agriculture that require a special restricted use license. The herbicides used at solar facilities are primarily 2-4-D and glyphosate (Round-up®), which are two of the most common herbicides used in lawns, parks, and agriculture across the country. One maintenance firm that was interviewed sprays the grass with a class of herbicide known as a growth regulator in order to slow the growth of grass so that mowing is only required twice a year. Growth regulators are commonly used on highway roadsides and golf courses for the same purpose. A commercial pesticide applicator license is required for anyone other than the landowner to apply herbicides, which helps ensure that all applicators are adequately educated about proper herbicide use and application. The license must be renewed annually and requires passing of a certification exam appropriate to the area in which the applicator wishes to work. Based on the limited data available, it appears that solar facilities in N.C. generally use significantly less herbicides per acre than most commercial agriculture or lawn maintenance services.

#### 2. Electromagnetic Fields (EMF)

PV systems do not emit any material during their operation; however, they do generate electromagnetic fields (EMF), sometimes referred to as radiation. EMF produced by electricity is non-ionizing radiation, meaning the radiation has enough energy to move atoms in a molecule around (experienced as heat), but not enough energy to remove electrons from an atom or molecule (ionize) or to damage DNA. As shown below, modern humans are all exposed to EMF throughout our daily lives without negative health impact. Someone outside of the fenced perimeter of a solar facility is not exposed to significant EMF from the solar facility. Therefore, there is no negative health impact from the EMF

produced in a solar farm. The following paragraphs provide some additional background and detail to support this conclusion.

Since the 1970s, some have expressed concern over potential health consequences of EMF from electricity, but no studies have ever shown this EMF to cause health problems.  $^{63}$  These concerns are based on some epidemiological studies that found a slight increase in childhood leukemia associated with average exposure to residential power-frequency magnetic fields above 0.3 to 0.4  $\mu T$  (microteslas) (equal to 3.0 to 4.0 mG (milligauss)).  $\mu T$  and mG are both units used to measure magnetic field strength. For comparison, the average exposure for people in the U.S. is one mG or 0.1  $\mu T$ , with about 1% of the population with an average exposure in excess of 0.4  $\mu T$  (or 4 mG).  $^{64}$  These epidemiological studies, which found an association but not a causal relationship, led the World Health Organization's International Agency for Research on Cancer (IARC) to classify ELF magnetic fields as "possibly carcinogenic to humans". Coffee also has this classification. This classification means there is limited evidence but not enough evidence to designate as either a "probable carcinogen" or "human carcinogen". Overall, there is very little concern that ELF EMF damages public health. The only concern that does exist is for long-term exposure above 0.4  $\mu T$  (4 mG) that may have some connection to increased cases of childhood leukemia. In 1997, the National Academies of Science were directed by Congress to examine this concern and concluded:

"Based on a comprehensive evaluation of published studies relating to the effects of power-frequency electric and magnetic fields on cells, tissues, and organisms (including humans), the conclusion of the committee is that the current body of evidence does not show that exposure to these fields presents a human-health hazard. Specifically, no conclusive and consistent evidence shows that exposures to residential electric and magnetic fields produce cancer, adverse neurobehavioral effects, or reproductive and developmental effects." <sup>65</sup>

There are two aspects to electromagnetic fields, an electric field and a magnetic field. The electric field is generated by voltage and the magnetic field is generated by electric current, i.e., moving electrons. A task group of scientific experts convened by the World Health Organization (WHO) in 2005 concluded that there were no substantive health issues related to *electric* fields (0 to 100,000 Hz) at levels generally encountered by members of the public. <sup>66</sup> The relatively low voltages in a solar facility and the fact that electric fields are easily shielded (i.e., blocked) by common materials, such as plastic, metal, or soil means that there is no concern of negative health impacts from the electric fields generated by a solar facility. Thus, the remainder of this section addresses magnetic fields. Magnetic fields are not shielded by most common materials and thus can easily pass through them. Both types of fields are strongest close to the source of electric generation and weaken quickly with distance from the source.

The direct current (DC) electricity produced by PV panels produce stationary (0 Hz) electric and magnetic fields. Because of minimal concern about potential risks of stationary fields, little scientific research has examined stationary fields' impact on human health. <sup>67</sup> In even the largest PV facilities, the DC voltages and currents are not very high. One can illustrate the weakness of the EMF generated by a PV panel by placing a compass on an operating solar panel and observing that the needle still points north.

While the electricity throughout the majority of a solar site is DC electricity, the inverters convert this DC electricity to alternating current (AC) electricity matching the 60 Hz frequency of the grid. Therefore, the inverters and the wires delivering this power to the grid are producing non-stationary EMF, known as extremely low frequency (ELF) EMF, normally oscillating with a frequency of 60 Hz. This frequency is at the low-energy end of the electromagnetic spectrum. Therefore, it has less energy than

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other commonly encountered types of non-ionizing radiation like radio waves, infrared radiation, and visible light.

The wide use of electricity results in background levels of ELF EMFs in nearly all locations where people spend time – homes, workplaces, schools, cars, the supermarket, etc. A person's average exposure depends upon the sources they encounter, how close they are to them, and the amount of time they spend there. As stated above, the average exposure to magnetic fields in the U.S. is estimated to be around one mG or  $0.1~\mu T$ , but can vary considerably depending on a person's exposure to EMF from electrical devices and wiring. At times we are often exposed to much higher ELF magnetic fields, for example when standing three feet from a refrigerator the ELF magnetic field is 6 mG and when standing three feet from a microwave oven the field is about 50 mG. The strength of these fields diminish quickly with distance from the source, but when surrounded by electricity in our homes and other buildings moving away from one source moves you closer to another. However, unless you are inside of the fence at a utility-scale solar facility or electrical substation it is impossible to get very close to the EMF sources. Because of this, EMF levels at the fence of electrical substations containing high voltages and currents are considered "generally negligible". The strength of the fence at a utility-scale solar facility or electrical substations containing high voltages and currents are considered "generally negligible". The strength of the fence of electrical substations containing high voltages and currents are considered "generally negligible".

The strength of ELF-EMF present at the perimeter of a solar facility or near a PV system in a commercial or residential building is significantly lower than the typical American's average EMF exposure. Researchers in Massachusetts measured magnetic fields at PV projects and found the magnetic fields dropped to very low levels of 0.5 mG or less, and in many cases to less than background levels (0.2 mG), at distances of no more than nine feet from the residential inverters and 150 feet from the utility-scale inverters. Even when measured within a few feet of the utility-scale inverter, the ELF magnetic fields were well below the International Commission on Non-Ionizing Radiation Protection's recommended magnetic field level exposure limit for the general public of 2,000 mG. It is typical that utility scale designs locate large inverters central to the PV panels that feed them because this minimizes the length of wire required and shields neighbors from the sound of the inverter's cooling fans. Thus, it is rare for a large PV inverter to be within 150 feet of the project's security fence.

Anyone relying on a medical device such as pacemaker or other implanted device to maintain proper heart rhythm may have concern about the potential for a solar project to interfere with the operation of his or her device. However, there is no reason for concern because the EMF outside of the solar facility's fence is less than 1/1000 of the level at which manufacturers test for ELF EMF interference, which is 1,000 mG.<sup>77</sup> Manufacturers of potentially affected implanted devices often provide advice on electromagnetic interference that includes avoiding letting the implanted device get too close to certain sources of fields such as some household appliances, some walkie-talkies, and similar transmitting devices. Some manufacturers' literature does not mention high-voltage power lines, some say that exposure in public areas should not give interference, and some advise not spending extended periods of time close to power lines.<sup>78</sup>

#### 3. Electric Shock and Arc Flash Hazards

There is a real danger of electric shock to anyone entering any of the electrical cabinets such as combiner boxes, disconnect switches, inverters, or transformers; or otherwise coming in contact with voltages over 50 Volts. <sup>79</sup> Another electrical hazard is an arc flash, which is an explosion of energy that can occur in a short circuit situation. This explosive release of energy causes a flash of heat and a shockwave, both of which can cause serious injury or death. Properly trained and equipped technicians and electricians know how to safely install, test, and repair PV systems, but there is always some risk of

injury when hazardous voltages and/or currents are present. Untrained individuals should not attempt to inspect, test, or repair any aspect of a PV system due to the potential for injury or death due to electric shock and arc flash, The National Electric Code (NEC) requires appropriate levels of warning signs on all electrical components based on the level of danger determined by the voltages and current potentials. The national electric code also requires the site to be secured from unauthorized visitors with either a six-foot chain link fence with three strands of barbed wire or an eight-foot fence, both with adequate hazard warning signs.

#### 4. Fire Safety

The possibility of fires resulting from or intensified by PV systems may trigger concern among the general public as well as among firefighters. However, concern over solar fire hazards should be limited because only a small portion of materials in the panels are flammable, and those components cannot self-support a significant fire. Flammable components of PV panels include the thin layers of polymer encapsulates surrounding the PV cells, polymer backsheets (framed panels only), plastic junction boxes on rear of panel, and insulation on wiring. The rest of the panel is composed of non-flammable components, notably including one or two layers of protective glass that make up over three quarters of the panel's weight.

Heat from a small flame is not adequate to ignite a PV panel, but heat from a more intense fire or energy from an electrical fault can ignite a PV panel. One real-world example of this occurred during July 2015 in an arid area of California. Three acres of grass under a thin film PV facility burned without igniting the panels mounted on fixed-tilt racks just above the grass. While it is possible for electrical faults in PV systems on homes or commercial buildings to start a fire, this is extremely rare. PV Improving understanding of the PV-specific risks, safer system designs, and updated fire-related codes and standards will continue to reduce the risk of fire caused by PV systems.

PV systems on buildings can affect firefighters in two primary ways, 1) impact their methods of fighting the fire, and 2) pose safety hazard to the firefighters. One of the most important techniques that firefighters use to suppress fire is ventilation of a building's roof. This technique allows superheated toxic gases to quickly exit the building. By doing so, the firefighters gain easier and safer access to the building, Ventilation of the roof also makes the challenge of putting out the fire easier. However, the placement of rooftop PV panels may interfere with ventilating the roof by limiting access to desired venting locations.

New solar-specific building code requirements are working to minimize these concerns. Also, the latest National Electric Code has added requirements that make it easier for first responders to safely and effectively turn off a PV system. Concern for firefighting a building with PV can be reduced with proper fire fighter training, system design, and installation. Numerous organizations have studied fire fighter safety related to PV. Many organizations have published valuable guides and training programs. Some notable examples are listed below.

- The International Association of Fire Fighters (IAFF) and International Renewable Energy Council (IREC) partnered to create an online training course that is far beyond the PowerPoint click-and-view model. The self-paced online course, "Solar PV Safety for Fire Fighters," features rich video content and simulated environments so fire fighters can practice the knowledge they've learned. <a href="https://www.iaff.org/pvsafetytraining">www.iaff.org/pvsafetytraining</a>
- Photovoltaic Systems and the Fire Code: Office of NC Fire Marshal
- Fire Service Training, Underwriter's Laboratory

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- <u>Firefighter Safety and Response for Solar Power Systems</u>, National Fire Protection Research Foundation
- Bridging the Gap: Fire Safety & Green Buildings, National Association of State Fire Marshalls
- <u>Guidelines for Fire Safety Elements of Solar Photovoltaic Systems</u>, Orange County Fire Chiefs Association
- Solar Photovoltaic Installation Guidelines, California Department of Forestry & Fire Protection,
   Office of the State Fire Marshall
- PV Safety & Firefighting, Matthew Paiss, Homepower Magazine
- PV Safety and Code Development: Matthew Paiss, Cooperative Research Network

#### Summary

The purpose of this paper is to address and alleviate concerns of public health and safety for utility-scale solar PV projects. Concerns of public health and safety were divided and discussed in the four following sections: (1) Toxicity, (2) Electromagnetic Fields, (3) Electric Shock and Arc Flash, and (4) Fire. In each of these sections, the negative health and safety impacts of utility-scale PV development were shown to be negligible, while the public health and safety benefits of installing these facilities are significant and far outweigh any negative impacts.

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<sup>&</sup>lt;sup>3</sup> National Renewable Energy Laboratory, *Overview of Field Experience – Degradation Rates & Lifetimes*. September 14, 2015. Solar Power International Conference. Accessed March 2017, www.nrel.gov/docs/fy15osti/65040.pdf

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<sup>&</sup>lt;sup>6</sup> NEXTracker and 365 Pronto, *Tracking Your Solar Investment: Best Practices for Solar Tracker O&M.* Accessed March 2017. www.nextracker.com/content/uploads/2017/03/NEXTracker\_OandM-WhitePaper\_FINAL\_March-2017.pdf <sup>7</sup> Christiana Honsberg, Stuart Bowden. *Overview of Screen Printed Solar Cells.* Accessed January 2017.

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<sup>&</sup>lt;sup>9</sup> European Commission. *Recast of Reduction of Hazardous Substances (RoHS) Directive*. September 2016. Accessed August 2016. http://ec.europa.eu/environment/waste/rohs\_eee/index\_en.htm

<sup>&</sup>lt;sup>10</sup> Official Journal of the European Union, DIRECTIVE 2011/65/EU OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 8 June 2011 on the restriction of the use of certain hazardous substances in electrical and electronic equipment. June 2011. Accessed May 2017. http://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:32011L0065&from=en

<sup>&</sup>lt;sup>11</sup> Giancarlo Giacchetta, Mariella Leporini, Barbara Marchetti. Evaluation of the Environmental Benefits of New High Value Process for the Management of the End of Life of Thin Film Photovoltaic Modules. July 2013. Accessed August 2016. www.researchgate.net/publication/257408804\_Evaluation\_of\_the\_environmental\_benefits\_of\_new\_high\_value\_process\_for\_the\_management\_of\_the\_end\_of\_life\_of\_thin\_film\_photovoltaic\_modules

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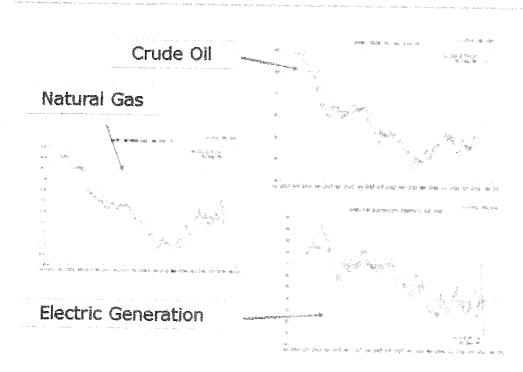


# Community Stakeholder Responsibilities



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### Energy Market Trends

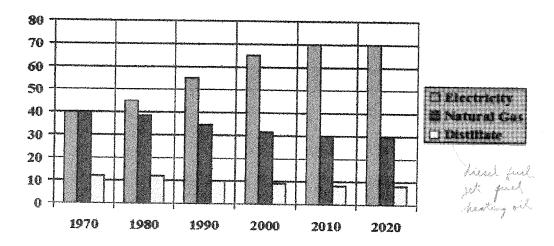






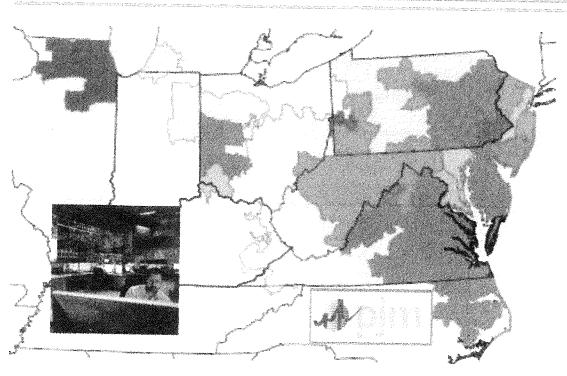
### Energy Market Trends

## Agricultural Energy Consumption MMBtu's Consumed by Fuel Source 1970-2020



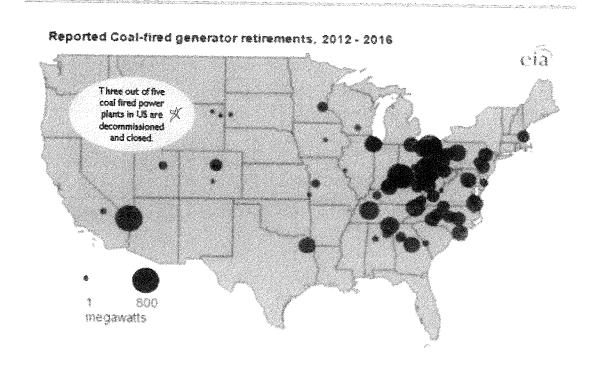


### Energy Market Trends

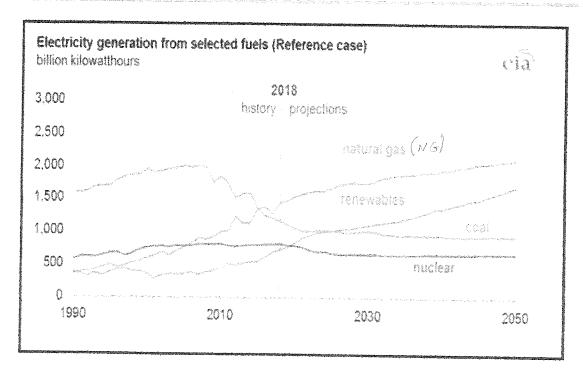




### Energy Market Trends



### Energy Market Trends







#### Ohio Power Plants - Closed

Name	Capacity	Owner	Турс
Ashtabula Power Plant	244	FirstEnergy	Coal
E.M. Poston Power Plant		AEP	Coal
Eastlake Power Plant	1257	First Energy	Coal/NG
J.M. Stuart Station	2318	AES/DPL Inc., Dynegy, and AEP	Coal
Killen Station	618	AES/DPL Inc. Dynergy	Coal
Lake Shore Power Plant	245	FirstEnergy	Coal
Muskingum River Power Plant	1375	AEP	Coal
Q.H. Hutchings Station	414	AES/DPL Inc.	Coal
Philo Power Plant	510	ÆP	Coal
Picaway Power Plant.	220	AEP	Coal
R.E. Burger Power Station	568	FirstEnergy	Coal
Richard H. Gorsuch Station	200	AMP - Ohio	Coal
Tait Power Station	586	AES/DPL Inc.	OIVNG
Toronto Power Plant		First Energy	Coal
W.C. Berkjord Power Station	1304	Duke, AES/DPL, AEP	Coal



### Energy Market Trends

#### Ohio Power Plants - Operational

Name	Capacity	Owner	Type
Avon Lake Power Station	680	NRG Energy	Coal
Bowling Green	20	NextEra	Solar
Napoleon	4	AMP - Ohio	Solar
Gavin Power Plant	2640	Gavin Power LLC	Coal
VV hi. Sammis Power Plant	2233	FirstEnergy	Coal
Cardinal Power Plant	1800	Buckeye Power REC	Coal
Conesville Power Flam	1375	AERAESIDPL	Coal
Hanging Rock	1430	Dynergy	NG
Lordstown	940	Clean Energy Future, LLC AEP	NG
Perry	1231	FirstEnergy	Nuclea
Miami Fort Power Station	1020	Dynergy	Cost
Kyger Creek	1086	OVEC	Coal
Oregon Clean Energy Center	908	Ares Management	NG
Rolling Hills	865	Rolling Hills Generating	NG
Waterford Energy Center	821	Waterford Power, LLC	NG



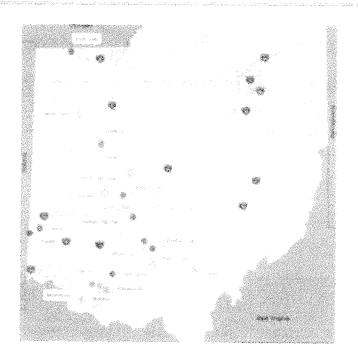
### Energy Market Trends

#### Ohio Power Plants - Operational

Name	Capacity	Owner	Туре
Carroll Energy Center	700	Advanced Power	NG
Washington Energy Facility	620	Dynergy	NG
Darby	480	Darby Power, LLC	NG
Middletown Energy Center	475	NTE Energy	NG
Davis-Besse	889	firstEnergy	Nuclea
West Lorain	545	FirstEnergy	NG
Robert P.Mone	510	Buckeye Power REC	NG
Fremont	707	AMP-Ohio	NG
Dresden	580	AEP'	NG
Wyandot	12	PSE Group	Solar
Madison Peaking Station	677	Оупегву	NG
Blue Creek	350	iberdrola Renewables	Wind
Timber Road	99	EDF Renewables	Wind
O'Shaughnessy Dam	5	City of Columbus	Hydro
		The second secon	The second secon

Plants Scheduled to Close by 2025 in Red

### Solar Technology



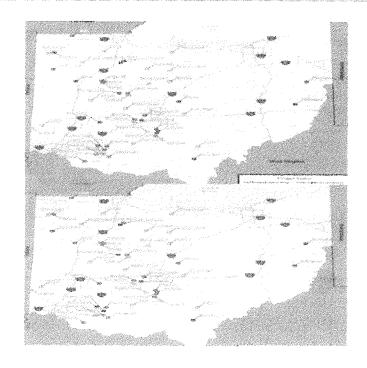




December 2020



### Solar Technology



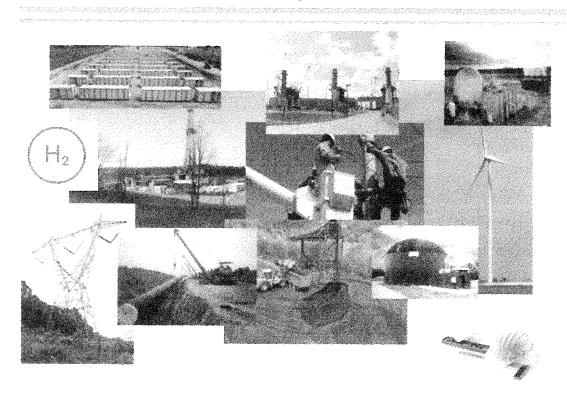
#### **Project Status**

- O Under Construction
- O Approved
  - ) Pending



May 2022

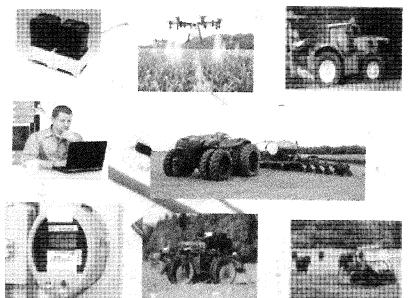
### Diversified Projects...





#### System Development

- Software Deployment
- Lighting Technology
- HVAC Upgrades
- Insulation& Sealing
- Aggressive DSM/EE Policy





#### Farm Bureau Policy

Energy Development - OFBF supports energy development efforts that involve the project developer, utilities, regulatory agencies, government at the local, state and federal levels, economic development authorities and community groups.

These efforts should focus on creation of projects that address environmental concerns, consider aesthetic needs and provide economic benefits to landowners and the community.





### Farm Bureau Policy

**Energy Development -** OFBF recognizes the rights of landowners to enter into effective partnerships and agreements with developers to responsibly use land and resources to develop energy projects.

We expect these partners to fully disclose all parts of the development process, including installation and operation of facilities as well as repair and remediation guidelines to put adjoining agricultural ground back into production.



### Farm Bureau Policy

Wind & Solar - OFBF supports Ohio Power Siting Board rules, regulations, stipulations, orders and amendments that provide landowner friendly, reasonable and uniform statewide procedures for siting, placement, construction and operation of utility-scale wind and solar farms.

Everyone needs to be heard; and everyone needs to recognize their civic responsibility to be engaged in this process.





#### Issues to Consider

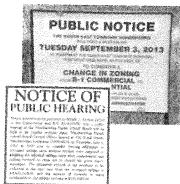
#### Know the Regulatory Approval Process...

Depending on the size of the project, multiple layers of government and regulatory agencies will be involved in the process.

Evaluations are a judicial process.

Everything is a matter of public record and judicial scrutiny.

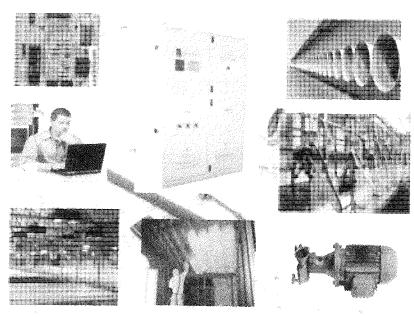
Public meetings and hearings on local and state levels.





### System Development

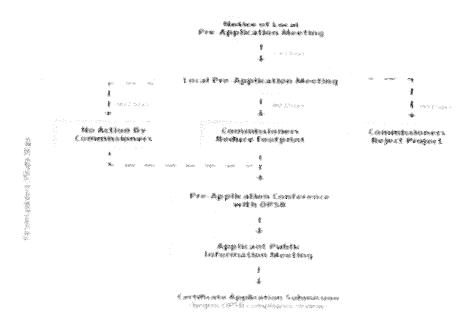
- Software Deployment
- Lighting Technology
- HVAC Upgrades
- Insulation& Sealing
- Aggressive DSM/EE Policy







#### Know the Regulatory Approval Process...



### Regulatory Authority

Ohio Power Siting Board (OPSB): Evaluates and approves major utility infrastructure construction in Ohio; issues its Certificate of Public Need and Necessity

Coordinates all points of evaluation for all projects.

Part of the **Public Utilities Commission of Ohio** (PUCO)

Works with local, state and federal agencies.









Chairman, PUCO

Director, OH EPA

Director, ODA

Director, ODH

Director, ODNR

Director, ODOD

**Appointed Engineer** 

County Commissioner\*

Township Trustee\*

Non-Voting Members:

Two House and Two Senate Members



\* In OPSB proceedings where SB 52 provisions apply.

#### Regulatory Process

### Board Decision – Must find and determine project on select statutory criteria.

- The need for the facility; technical capability; ability to serve public interest, convenience and necessity.
- Probable environmental impact; air and water pollution compliance, resource conservation.
- Impact on viability of agricultural land.



#### Regulatory Process

### Application to Become a Party of Record - Ohio Administrative Code 4906-2-12(B)

- Eligible Parties File a Motion to Intervene in case proceedings. ALJ grants petitions for those showing of good cause.
- The nature and extent of a party's interests is not adequately represented by existing parties.
- The party's potential contribution to the resolution of issues involved in the proceeding.

### OFBF - Party of Record

#### Leadership Position in Energy Development

Members are involved in farming and agribusiness activities, including food processing, grain and seed processing, biofuel production, greenhouse, produce and farm market operations.

Some members are involved in manufacturing, logistics and small businesses.

All of us are energy consumers.







### OFBF - Party of Record

#### Leadership Position in Energy Development

Topography and drainage tie land holdings together; construction needs to protect soil and water.

Setbacks, noise, traffic, aesthetics and other factors need to be addressed with facility design and placement.

Facilities need to enhance local commerce and economic development.



### OFBF - Party of Record

#### Leadership Position in Energy Development

OFBF does not support or oppose a project; concerns focus on ensuring that if a project does go forward, landowners and their land are protected; they have recourse for needed repairs and remediation.

We have members on both sides of this of the issue.





#### Regulatory Process

#### Ohio Power Siring Board - Hearing Process

- Judicial Hearing in Columbus Not the same format as a local public hearing.
- Judicial Scrutiny Applies Follow Rules of Evidence, presentation of formal testimony and witnesses, all activities open to examination, memorandum contras and cross examination.
- All Parties of Record have right to participate in the process.



#### Regulatory Process

### Complaint Resolution Process - Ohio Revised Code Section 4906.9

- The complaining party shall have the burden to prove the occurrence of the violation by a preponderance of the evidence.
- The hearing may include evidence and decisions on corrective action, forfeitures, and other remedies.
- If the board finds that a violation occurred, it will order appropriate remedies, completion date and assess additional forfeitures. Certificate Suspension could be considered.
- Direct the Ohio Attorney General to seek additional appropriate remedies; all decision appeals directed to the Ohio Supreme Court.





#### Legal Issues Outside OPSB

#### Leasing, Easement & Good Neighbor Agreements

- Tailor-made, individual agreement between a landowner and developer within the project area to accommodate infrastructure on open farm ground and/or address non leaseholder issues of concern..
- Payments, settlements, multi-generation financial planning, protection of soil and water resources, woodlots, special land features, subsurface drainage tile repair, vegetative management plans, operations and decommissioning procedures.



Landowner agreements are outside the jurisdiction of the Ohio Power Siting Board

#### Policy - Other States

#### **Support Creation of Energy Development Plans**

- Uniform, statewide application; agriculture/rural communities given a leadership position on planning/development.
  - Develop all forms of energy generation, transmission, distribution and storage infrastructure.
  - Guidelines or land suitability grading system for use of farmland should be explored.
    - Effective decommissioning bonding and planning down to the individual project level.



#### Policy - Other States

#### **Support Creation of Energy Development Plans**

- Ag Impact Mitigation Agreements (AIMA) incorporated into all development plans.
- Exploration of tax credits and incentive programs, but keeping assessments under local jurisdiction.
- Renewables and energy efficiency seen as economic drivers.
- Siting standards, regulatory guidelines and decisions should be science based.
- Collaborative efforts.
- Protection of property rights.





### Planning and involvement

#### Discussion, Outreach and Action

Coordination with the developer, local government, regulatory agencies, economic and regional development commissions, and community groups.

Project development that addresses environmental concerns, considers aesthetics and provides economic benefits.





Markets

# A Quarter of Americans at Risk of Winter Power Blackouts, Grid Emergencies

- Grids from New England to Texas could see supply shortages
- Natural gas, coal and fuel oil supplies are all strained



Transmission towers in Houston, Texas. Photographer: Brandon Bell/Getty Images

By Naureen S Malik

November 17, 2022, 2:00 PM EST *Updated on November 17, 2022, 4:38 PM EST* 

Large swaths of North America may face blackouts and other energy emergencies during bouts of extreme cold this winter as coal and natural gas supplies tighten, according to a US regulatory agency.

The electric grids at most risk of supply shortfalls are in Texas, the central US system stretching from the Great Lakes to Louisiana, New England and the Carolinas, the North American Electric Reliability Council said in its seasonal assessment Thursday. Severe weather may stress grids by causing demand to soar while supplies of natural gas, coal and back-up fuel oil are all tight, leaving little room for error, according to the report.

"The trend is we see more areas at risk, we see more retirements of critical generation, fuel challenges and we are doing everything we can," John Moura, NERC's director of reliability assessment, said during a media briefing. "These challenges don't kind of appear out of nowhere."

NERC's warning touches at least a quarter of Americans, who are poised to see already high utility bills soar even more this winter. Electricity demand has rebounded faster than anyone anticipated after the Covid-19 pandemic shutdowns. Prices of gas, the No. 1 power-plant fuel in the US, are high because of belowaverage stockpiles and strong exports to Europe as Russia wages a war on Ukraine. A possible railroad strike also threatens to impact coal supplies.

"As the demand for electricity risks outpacing the available supply during peak winter conditions, consumers face an inconceivable but real threat of rolling blackouts," Jim Matheson, chief executive officer of the National Rural Electric Cooperative Association, said in an emailed statement. "It doesn't have to be this way. But absent a shift in state and federal energy policy, this is a reality we will face for years to come."

The central US grid managed by the Midcontinent Independent System Operator has tight power supplies after a large number of generators shut last winter and its

Gulf Coast plants haven't done enough to protect against cold weather, NERC said. New England's perennially constrained gas supplies are even more strained this year because Europe is scrambling for every molecule of the fuel to keep warm.

"There is a very real possibility that New England could be facing a dire set of consequences this winter," James Danly, a commissioner on the Federal Energy Regulatory Commission, said during the agency's meeting Thursday.

#### The US Northeast Is Hurtling Toward a Winter Heating Crisis

Energy transition is taking place at different paces based on state policies and economics, Moura said. Grids are relying more on weather-dependent sources -- wind and solar -- while at the same time getting battered by more frequent extreme storms, he said.

Overall, though, the report is less dire than the one heading into last winter. The outlook for winter hydropower generation in the West has improved and the Southwest Power Pool has added new gas and wind generation.

In Texas, efforts to prepare the gas infrastructure and power plants reduces the odds of a repeat of the widespread blackouts in February 2021 that lasted for days and left more than 200 people dead, NERC said.

(Updates with comments from NERC and FERC meetings starting in the third paragraph.)

HANDOUTS PROVIDED BY THE PUBLIC **DURING THE** PUBLIC COMMENT SECTION OF THE MFFTING ARF CONTAINED HEREAFTER

