Workforce Development Area #_20 Budget Period From July 1, 2017 To June 30, 2018 OMJ Operator Request for Proposal Allocation Example

Facilities Pool										
Shared Cost Item	Total	ODJFS (VETS)	ODJFS (WP/ TAA/ UC)	WIA Title I (Adult/ DW/ Youth)	CDJFS (TANF)	WIA Title II ABLE Entity	Perkins Act Voc. Ed. Entity	WIA Title IV ORSC	Older American Title V (SCSEP)	CSBG E&T Entity
Facilities Pool										
Lease Cost (includes common area)										
Utilities										
Maintenance - Janitorial Service										
Maintenance - Building (repairs, upkeep)										
Sub-Total Facilities	-	-	-	-	-	-	-	-	-	
One-Stop Management Pool										
One-Stop Operator/Manager										
Receptionist/Greeter										
Data Entry Support Staff	_									
Fiscal Support Staff										
Technology Support Staff										
Sub-total Management	-									
Resource Room Pool			•							
Computer Equipment (Hardware)										
Computer Equipment (Software)										
Copier and Copier Maintenance										
Fax and Fax Maintenance										
Telephone System										
Internet Access										
Furniture										
Audio-Visual Equipment										
Supplies (paper, materials, etc.)										
Common Tracking System Software										
Other (i.e., ADA equipment)										
Sub-total Resource Room	-									
Outreach/Marketing Pool										
Brochures and Printed Materials										
Billboard Advertising										
Media Advertising										
Orientation Materials										
Signage										
Other										
Subtotal - Outreach/Marketing	-									
Miscellaneous Pool			•							
									 	
									 	
Cubtotal Minacillanasus										
Subtotal - Miscellaneous									 	
Total Costs										