

State of the County Address

***Moving Forward: The Keys are
Transportation & Infrastructure***



March 24, 2015

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Commissioner Mike Kiger

Video of the Historic Courthouse



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Commissioner Dave Levacy

Moving Forward: The Keys are Transportation and Infrastructure



Carroll Interchange

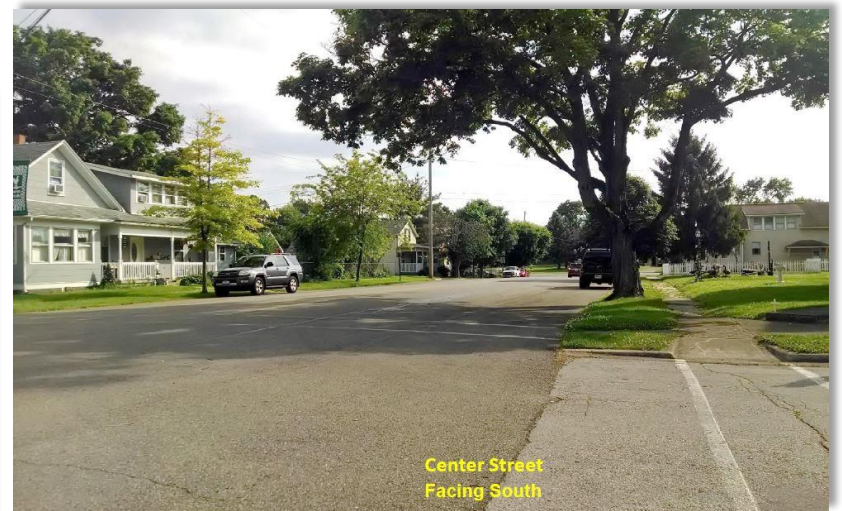
Community Development Block Grant (CDBG) Activities

- \$154,000 for community projects
- FY 2014 Projects:
 - Walnut Creek Sewer District- Equipment Upgrades
 - Lancaster Public Transit- Vehicle
 - Village of Carroll- Matching Funds



Neighborhood Revitalization Program Grant

Center Street Improvements





Neighborhood Revitalization Program Grant Carroll Basketball Court



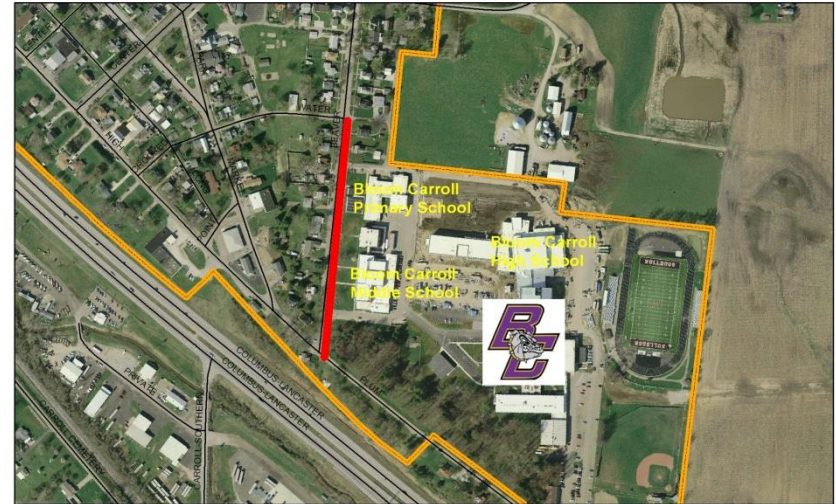
<p>Exhibit B Village of Carroll Canal Park Basketball Court Rehabilitation Project</p>	<p>LEGEND</p> <p>★ Village of Carroll Canal Park Basketball Court Rehabilitation Project</p>	<p>N Map Produced by Fairfield County RPC June 2014</p>
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Neighborhood Revitalization Program Grant Canal Drainage



Village of Carroll Neighborhood Revitalization Grant Program Old Canal Drainage Improvement Project	LEGEND  Village of Carroll Old Canal Drainage Improvement Project	 Map Produced by Fairfield County RPC June 2014
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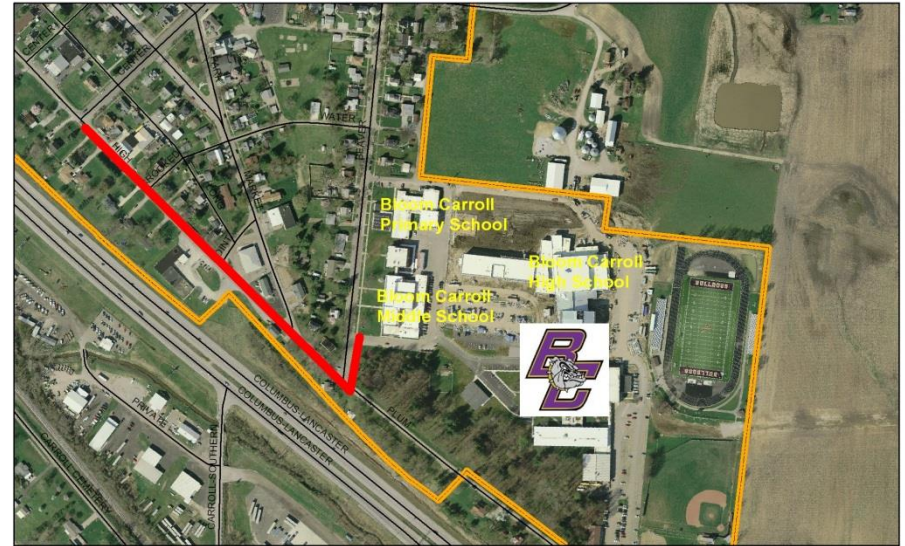
Neighborhood Revitalization Program Grant Beaver Street Paving



Village of Carroll
Neighborhood Revitalization
Grant Program
Beaver Street Rehabilitation



Neighborhood Revitalization Program Grant High Street Sidewalks



 Village of Carroll
Neighborhood Revitalization
Grant Program
High Street Sidewalks



Neighborhood Revitalization Program Grant Oberle Ave. Re-alignment



Village of Carroll Neighborhood Revitalization Grant Program Oberle Avenue Improvement Project	LEGEND  Village of Carroll Oberle Avenue Improvement Project	N Map Produced by Fairfield County RPC June 2014
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Infrastructure & Transportation Support the Economy

- We appreciate partnerships that support the economy
 - 33 Alliance
 - Port Authority
 - Land Bank/Fairfield County Treasurer
 - Fairfield County Engineer
 - Fairfield County Auditor/GIS

Key Infrastructure

- Buckeye Lake Dam



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**Carri Brown,
County Administrator**

Strengths to solve complex issues

- Fiscal Strength
- Hearts for Service
- Leadership Skills

2014 Highlights – Fiscal Strength

- Approx. \$40 m general fund budget
- Carryover, exceeded target
- \$2 m investment for jail construction
 - Added to \$3.8 m from 2013
- \$18 m sales tax revenue
- \$1.6 m casino revenues
- Affirmed Aa2 Bond Rating



2014 Summary of General Fund

2014 Year End Summary for General Fund Cash

\$ 39,491,950 2014 YTD Revenue (includes \$800K Title Transfer)

\$ 38,119,776 2014 YTD Expense (includes \$2 million Pub Safety Transfer)

\$ 1,372,174 Difference of revenue over expenses

\$ 13,960,683 2014 Y/E Cash Balance

\$ (1,461,667) 2014 Y/E Purchase Orders (in accordance with policy)

\$ 12,499,016 2014 Y/E Available Cash

Key Observations

Revenues of the General Fund exceeded expenditures.

Cash Balances support the long term plan.

Purchase order activity is in line with policy.

Available cash supports 2015 appropriations.

Positive Bond Rating Experience

- Exceptional location
- Expanding economy, population growth
- Flexible revenues, five year plan
- Low unemployment
- Strong management
- Self-supporting debt, especially backed by Utilities revenues - four projects for expansion & improvements
- Email: cbrown@co.fairfield.oh.us

Dedication to Infrastructure, Connection with Bond Rating

Fairfield County Utilities

23 professionals

6,000 customers

5 waste water plants

2 water treatment plants

1.8 m gallons of drinkable water each day

2.3 m gallons of water usage each day

5 Major Projects 2015 forward



Looking Ahead to 2015

- \$41.5 Million General Fund Budget
- 2.26% increase over prior year
- 28% of budget – Sheriff
- 21% - Coroner, Prosecutor, Courts
- \$2 M – investment in new jail
- Public safety is a priority

Prepare.


- Budget *parameters*
 - No new employees, 2015-2018
 - 2% increase for salaries
 - Careful monitoring





Support of Elected Officials – Dedicated Service

- Mike Kiger, Commissioner
- Dave Levacy, Commissioner
- Steve Davis, Commissioner
- Jon Slater, Auditor
- Jim Bahnsen, Treasurer
- Gene Wood, Recorder
- Jeremiah Upp, Engineer
- Dave Phalen, Sheriff



Support of Elected Officials – Dedicated Service

- Branden Meyer, Clerk of Courts
- Judge Richard Berens, Common Pleas
- Judge David Trimmer, Common Pleas
- Judge Terre Vandervoort, Probate & Juvenile
- Judge Laura Smith, Domestic Relations
- Gregg Marx, Prosecutor
- Dr. Tom Vajen, Coroner



Support of County Executives – Dedicated Service

- Bob Clark, Economic Development Director
- Jeff Porter Human Resources Director
- Dennis Keller, Facilities Operations Manager
- Jon Kochis, Emergency Management Director
- Todd McCullough, Warden-Dog Adoption Center and Shelter
- Aunie Cordle, Job & Family Services Director
- Tony Vogel, Utilities Director



Support of Administrative Team – Dedicated Service

- Rachel Elsea, Commissioners' Clerk
- Staci Knisley, Budget Officer
- Christina Foster, Payroll Officer
- Theresa Haynes, Account Clerk
- Bob Holland, Mail Clerk

Valuing Collaboration & Leadership

- Interest in more shared services
- Desire to work with all entities, all stakeholders
- Open to new ideas & new ways to solve problems





Fairfield County

Serving

Connecting

Protecting

April is *National County Government Month*

- Opportunities to be involved
- Attend a Board meeting or an event
- Calendars available today
- www.co.fairfield.oh.us



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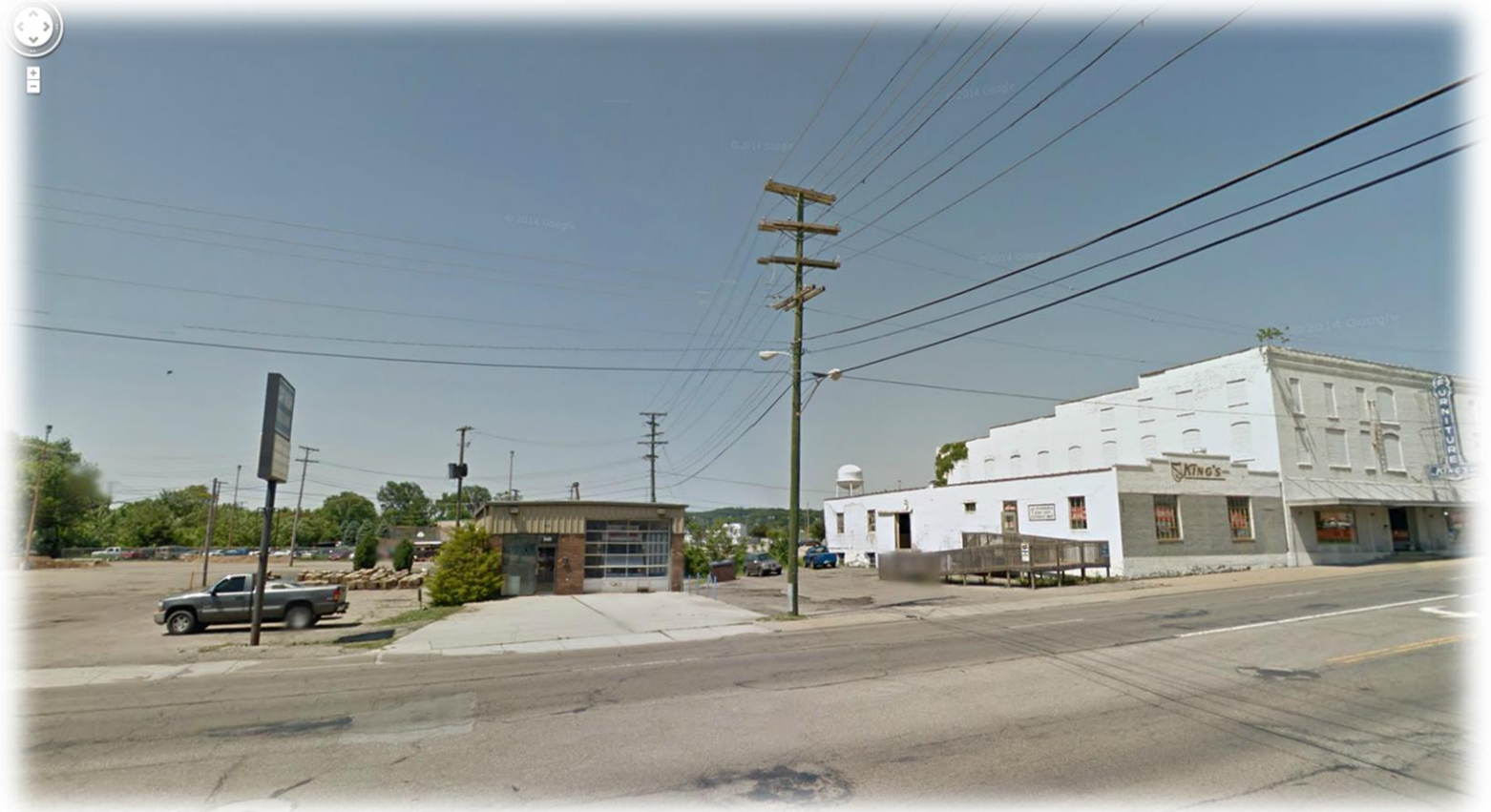


Commissioner Steve Davis

Moving Forward: Leadership & Stakeholder Involvement



Moving Forward: The Keys are Transportation & Infrastructure



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Moving Forward: The Keys are Transportation & Infrastructure

- Leadership in decision making and problem solving
- March - RFQ for Construction Manager at Risk
- June/July – Site Work and Renovations for Public Safety Facility/Jail

Thanks for the opportunity to serve!

- Check out the media table
- Thanks to Fairfield County Recycling and Litter Prevention Program – ***beautiful centerpieces!***
- We are here for follow up questions



***Thank you for making Fairfield County a great
place to live and work!***



Fairfield County

Serving

Connecting

Protecting